

Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending December 31, 2020

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	6,569.88		872,856.95	879,426.83
Accomack	(35,296.02)		3,716,439.22	3,681,143.20
Albemarle	122,157.97		6,768,103.16	6,890,261.13
Alberta			338.62	338.62
Alexandria	417,532.67		4,533,922.48	4,951,455.15
Alleghany	(138,594.74)		2,688,725.71	2,550,130.97
Altavista	11,282.45		403,157.32	414,439.77
Amelia	83,951.54		1,028,518.62	1,112,470.16
Amherst County	367,648.21		3,280,069.07	3,647,717.28
Appalachia	88,492.17		(72,742.17)	15,750.00
Appomattox County	415,473.11		1,440,569.41	1,856,042.52
Arlington	643,181.24		14,153,138.32	14,796,319.56
Ashland	103,838.03		883,599.73	987,437.76
Augusta	125,187.20		8,621,792.10	8,746,979.30
Bath	561.99		1,455,616.11	1,456,178.10
Bedford			738,364.31	738,364.31
Bedford County	718,582.08		7,896,414.17	8,614,996.25
Berryville			257,283.37	257,283.37
Big Stone Gap	11,627.75		513,321.82	524,949.57
Blacksburg	-		3,072,481.69	3,072,481.69
Blackstone	98,992.50		654,197.60	753,190.10
Bland	10,793.62		2,571,892.11	2,582,685.73
Bluefield			566,502.38	566,502.38
Botetourt	193,929.17		3,773,991.93	3,967,921.10
Bridgewater	45,818.19		677,785.29	723,603.48
Bristol	39,726.57		2,859,912.14	2,899,638.71
Broadway	126.95		237,578.20	237,705.15
Brodnax			823.43	823.43
Brunswick	356,785.07		2,710,895.65	3,067,680.72
Buchanan County	16,107,884.76		3,044,703.71	19,152,588.47
Buckingham	428,151.70		2,196,466.78	2,624,618.48
Buena Vista	20,054.77		680,403.86	700,458.63
Campbell	605,747.59		4,773,384.80	5,379,132.39
Caroline	169,306.89		1,653,058.37	1,822,365.26
Carroll	10,149.76	2,392.34	5,477,040.54	5,489,582.64
Charles City	28,637.97		791,362.35	820,000.32
Charlotte	415,784.23		1,499,866.89	1,915,651.12
Charlotte Court House	226,265.85		0.01	226,265.86
Charlottesville	1,131,156.21		2,162,041.97	3,293,198.18

City/County Description	Federal			Total Expenditures
	Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	
Chase City			234,293.82	234,293.82
Chesapeake	2,499,741.45		29,056,438.53	31,556,179.98
Chesterfield	10,725,839.50		17,315,902.17	28,041,741.67
Chincoteague			357,929.90	357,929.90
Christiansburg	391,167.77		4,524,546.52	4,915,714.29
Clarke	5,824.58		1,583,692.46	1,589,517.04
Clifton	1,257.60		-	1,257.60
Clifton Forge	2,909.78		318,161.79	321,071.57
Clinchport			272.44	272.44
Colonial Beach			377,304.61	377,304.61
Colonial Heights	1,742,258.27		3,168,060.59	4,910,318.86
Covington	136,278.25		1,026,499.35	1,162,777.60
Craig	4,333.33		1,074,575.38	1,078,908.71
Culpeper	6,528,582.96		131,681.08	6,660,264.04
Cumberland	415,473.11		1,316,237.76	1,731,710.87
Danville	287,321.78		5,444,313.82	5,731,635.60
Dickenson			1,801,002.21	1,801,002.21
Dillwyn	28,523.73		37.22	28,560.95
Dinwiddie	164,568.50		3,777,184.78	3,941,753.28
Dumfries	117.81		337,824.69	337,942.50
Dungannon	28,000.00		(2,383.42)	25,616.58
Edinburg			13,454.53	13,454.53
Elkton			272,079.74	272,079.74
Emporia	17,145.00		741,646.32	758,791.32
Essex	(54,310.87)		1,306,633.28	1,252,322.41
Exmore			1,299.14	1,299.14
Fairfax City	24,092.30		7,826,873.89	7,850,966.19
Fairfax County	10,268,523.32	113.30	36,625,695.50	46,894,332.12
Falls Church	301,378.52		895,729.75	1,197,108.27
Farmville	(2,421.04)		1,354,211.04	1,351,790.00
Fauquier	518,912.75		7,662,452.41	8,181,365.16
Floyd County	4,721.63		2,490,601.78	2,495,323.41
Floyd Town	134,147.31		13,797.12	147,944.43
Fluvanna	30.60		1,505,391.11	1,505,421.71
Franklin City			832,410.80	832,410.80
Franklin County	84,925.38		9,009,980.44	9,094,905.82
Frederick	214,355.45		6,604,935.44	6,819,290.89
Fredericksburg	453,140.83		1,550,594.77	2,003,735.60
Fries	52,558.00		13,139.50	65,697.50
Front Royal			1,015,413.66	1,015,413.66
Galax	405,766.61		1,527,866.59	1,933,633.20
Gate City			1,122.63	1,122.63
Giles	9,303.19		2,648,018.65	2,657,321.84

City/County Description	Federal			Total Expenditures
	Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	
Glade Spring	(37,600.00)		37,600.00	-
Glasgow			987.50	987.50
Gloucester	4,814.96	957,336.18	1,365,091.55	2,327,242.69
Goochland	8,845.66		1,845,010.43	1,853,856.09
Gordonsville	3,734.77		1,108.52	4,843.29
Grayson	-		2,848,452.79	2,848,452.79
Greene	36,399.07		1,300,443.38	1,336,842.45
Greensville	87.68		1,466,504.00	1,466,591.68
Grottoes			304,077.05	304,077.05
Halifax County	570,120.53		4,209,205.10	4,779,325.63
Halifax Town	17,095.17		0.01	17,095.18
Hallwood			119.71	119.71
Hamilton	363,467.06		(3,616.13)	359,850.93
Hampton	3,322,776.65		13,917,855.33	17,240,631.98
Hanover	2,925,700.64		5,728,082.11	8,653,782.75
Harrisonburg	1,151,637.56		3,358,630.10	4,510,267.66
Haysi			260.00	260.00
Henrico	2,856,943.98		30,199,170.65	33,056,114.63
Henry	147,498.58		3,997,666.89	4,145,165.47
Herndon	38,260.40		329,557.97	367,818.37
Highland	(11,119.63)		1,434,856.99	1,423,737.36
Hillsboro	46,826.78		1,040,528.30	1,087,355.08
Hopewell	450.02		2,867,334.63	2,867,784.65
Isle Of Wight	841.10		4,452,425.55	4,453,266.65
James City County	569,760.64	1,381.65	4,482,532.93	5,053,675.22
Keyesville	34.46		100.79	135.25
King And Queen	(26,183.28)		1,438,749.41	1,412,566.13
King George	11,108.41		916,946.01	928,054.42
King William	(21,601.14)		1,849,652.78	1,828,051.64
Lancaster	2,150.65		894,191.71	896,342.36
Lawrenceville	244,073.38		4,791.54	248,864.92
Lebanon			524,302.04	524,302.04
Lee	(128,588.21)		2,320,775.17	2,192,186.96
Leesburg	1,263,483.75		1,998,329.18	3,261,812.93
Lexington			447,581.10	447,581.10
Loudoun	1,422,492.15		14,265,244.32	15,687,736.47
Louisa County	76,279.27		3,692,619.13	3,768,898.40
Lovettsville	7,080.96		436.33	7,517.29
Lunenburg	171,502.23		1,687,839.33	1,859,341.56
Luray	339.39		602,707.89	603,047.28
Lynchburg	440,066.28		9,036,779.81	9,476,846.09
Madison County	110,348.94		1,231,951.74	1,342,300.68
Manassas			2,246,327.00	2,246,327.00

City/County Description	Federal			Total Expenditures
	Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	
Manassas Park			466,438.33	466,438.33
Marion	56,221.32		681,483.90	737,705.22
Martinsville	621,188.47		2,137,018.26	2,758,206.73
Mathews	50,398.61		1,171,813.72	1,222,212.33
Mecklenburg	76,642.11		4,591,512.54	4,668,154.65
Middlesex	236,705.33		791,212.87	1,027,918.20
Montgomery	4,207,012.86		5,030,503.37	9,237,516.23
Narrows			204,395.60	204,395.60
Nelson	326,330.38		3,525,747.05	3,852,077.43
New Kent	29,475.11		1,509,329.09	1,538,804.20
Newport News	884,006.04		25,326,228.32	26,210,234.36
Norfolk	551,928.18		16,343,473.01	16,895,401.19
Northampton	15,508.36		934,075.34	949,583.70
Northern VA Trans Dist Fd			436.83	436.83
Northumberland	2,365.89		807,232.97	809,598.86
Norton	280,481.94		705,279.30	985,761.24
Nottoway	97,572.90		1,602,803.15	1,700,376.05
Orange	58,999.07		2,819,139.31	2,878,138.38
Out Of State			2,318.11	2,318.11
Page	1,618.23		1,609,593.11	1,611,211.34
Parksley			265.66	265.66
Patrick	73,225.86	354,261.88	3,424,640.79	3,852,128.53
Pearisburg			269,692.91	269,692.91
Pennington Gap			392.49	392.49
Petersburg	(599,315.85)		3,919,369.61	3,320,053.76
Pittsylvania	419,005.93		9,677,062.06	10,096,067.99
Pocahontas			8,092.76	8,092.76
Poquoson	509,893.43		974,657.48	1,484,550.91
Portsmouth	40,971.64		6,627,511.68	6,668,483.32
Powhatan	80,392.27		1,270,104.76	1,350,497.03
Prince Edward	801,593.91		1,131,593.62	1,933,187.53
Prince George	39,190.18		4,517,725.71	4,556,915.89
Prince William	463,358.09		29,990,499.31	30,453,857.40
Pulaski County	57,721.32		2,694,226.15	2,751,947.47
Pulaski Town			1,049,064.91	1,049,064.91
Purcellville	52,708.21		448,322.24	501,030.45
Radford	198,899.16		1,213,330.79	1,412,229.95
Rappahannock			1,890,007.88	1,890,007.88
Remington			528.99	528.99
Rich Creek	404,976.15		1,210.78	406,186.93
Richlands			496,617.35	496,617.35
Richmond City	3,786,724.37	15,214.69	17,839,389.31	21,641,328.37
Richmond County	9,273.53		1,050,968.65	1,060,242.18

City/County Description	Federal			Total Expenditures
	Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	
Roanoke City	461,830.01		9,448,324.81	9,910,154.82
Roanoke County	3,057,469.36		8,918,422.76	11,975,892.12
Rockbridge	574.58		6,278,821.02	6,279,395.60
Rockingham	564,118.06		7,238,441.13	7,802,559.19
Rocky Mount			741,703.92	741,703.92
Rural Retreat	227,707.39		(227,568.23)	139.16
Russell	503.77		2,739,554.37	2,740,058.14
Salem	73,010.62		5,440,245.66	5,513,256.28
Saltville			232,310.13	232,310.13
Scott	96,511.52		2,965,323.10	3,061,834.62
Shenandoah County	12,824.69		5,126,036.05	5,138,860.74
Smithfield			645,166.07	645,166.07
Smyth	99,650.20		2,877,670.86	2,977,321.06
South Boston	8,799.62		1,981,819.32	1,990,618.94
South Hill			1,204,579.93	1,204,579.93
Southampton	242,112.41		2,874,996.64	3,117,109.05
Spotsylvania	252,478.13		4,365,099.27	4,617,577.40
Stafford	2,069,784.70		5,489,047.01	7,558,831.71
Stanardsville	1,379.39		1,151.22	2,530.61
Staunton			2,437,919.99	2,437,919.99
Strasburg	885,061.90		855,417.00	1,740,478.90
Suffolk	933,409.06		14,671,771.86	15,605,180.92
Surry County	16,971.98		5,762,924.01	5,779,895.99
Sussex			2,452,787.17	2,452,787.17
Tappahannock			149.70	149.70
Tazewell County	3,056.23		3,104,148.23	3,107,204.46
Tazewell Town			562,491.18	562,491.18
Vienna	146,500.64		1,200,581.23	1,347,081.87
Vinton	87,666.86		631,930.67	719,597.53
Virginia Beach	4,387,431.48		36,527,082.04	40,914,513.52
Wakefield			242.67	242.67
Warren	69,997.79		2,777,097.75	2,847,095.54
Warrenton			727,755.92	727,755.92
Washington County	625,807.21		6,669,540.73	7,295,347.94
Waynesboro	133,554.29		2,181,062.18	2,314,616.47
Weber City			279.65	279.65
West Point			743.17	743.17
Westmoreland	142,546.54		1,698,196.15	1,840,742.69
Williamsburg	324,189.57		1,552,300.44	1,876,490.01
Winchester	256,346.33		2,498,869.50	2,755,215.83
Wise County	1,541.89		2,635,909.40	2,637,451.29
Wise Town	139,980.89		290,727.91	430,708.80
Woodstock			420,204.46	420,204.46

City/County Description	Federal			Total Expenditures
	Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	
Wythe	6,579.21		3,934,352.07	3,940,931.28
Wytheville	(1,575.67)		1,395,651.62	1,394,075.95
York	384,402.90		2,421,051.86	2,805,454.76
ZBlanks	583,717,851.25	95,833,186.99	1,879,465,982.74	2,559,017,020.98
	<u>687,080,251.39</u>	<u>97,163,887.03</u>	<u>2,586,657,638.86</u>	<u>3,370,901,777.28</u>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the 2nd Qtr FY 2021 - December 31, 2020

**Virginia Department of Transportation
 State Expenditures by Program Category
 For Period Ending December 31, 2020**

Program	Total State Expenditures
Administrative & Support Services	126,299,196
Capital Outlay	15,886,446
Environmental Monitoring & Compliance	23,798,522
Financial Assist to Localities	519,228,494
Ground Transportation System Planning	31,775,528
Highway System Acquisition and Construction	991,923,644
Highway System Maintenance	865,694,311
Toll Facility Operations	12,051,498
Total State Expenditures	2,586,657,639

Federal Billing By Appropriation Category and Code
For Period Ending December 31, 2020

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	(0.00)
APD	L980	App Dev	5,689,252.59
	L98E	App Dev	9,055,726.19
BDP	H1C0	BrdgDiscPr	0.08
BRS	H100	Bridge Rep	5,956.05
	L110	Bridge Rep	(57,476.32)
	L11E	Bridge Rep	106,946.25
	L1CE	Bridge Rep	1,352,117.51
	Q100	Bridge Rep	(104,985.72)
CMA	3200	CongesMiti	(4,281.12)
	L400	CongesMiti	159,802.09
	L40E	CongesMiti	845,503.34
	M003	CongesMiti	180,555.17
	M400	CongesMiti	459,391.98
	M40E	CongesMiti	165,201.16
DSB	35A0	Donor Stat	8,650.16
EFL	G200	Eastern Federal Lands	1,996.97
	K200	Eastern Federal Lands	35,883.44
ERP	ER14	Emergency	665,569.45
HBR	L1C0	HwyBridge	-
HIP	Z005	HWY INFRA	1,638,581.06
	Z904	HWY INFRA	(1,730.20)
HPC	HY10	High Prior	36,040.56
	LY10	High Prior	(13,814.83)
	LY20	High Prior	785,305.10
	LY30	High Prior	362,624.53
HPR	LS20	Highway PR	28,938.41
	LS5E	Highway PR	12,697.65
	Q560	Highway PR	23,279.00
HSIP	LS2R	High Risk Rural Rds. Re.	27,548.81
	MS30	High Risk Rural Rds. Re.	2,063,759.69
	MS31	High Risk Rural Rds. Re.	304,487.53
	MS3E	High Risk Rural Rds. Re.	160,367.18
	MSE1	High Risk Rural Rds. Re.	2,498,922.45
HSP	LS3E	FHWA Hwy S	(159,428.16)
INM	04M0	Int Maint	-
	L010	Int Maint	2,722.47
	L01E	Int Maint	1,986,292.11
IVH	LT2E	Int Hwy Sy	24,699.13
MAL	34C0	Minimum Al	4,094.49
MET	L550	Met Plan	1.62
MHP	LZ1E	Miscel Hwy	18,314.38
	Q030	Miscel Hwy	-
	ZS31	Miscel Hwy	4,597,547.70
NHG	M0E1	Nat'l High	165,989.19
NHS	3150	NatHwySy	-
	H050	NatHwySy	800,112.13
	L050	NatHwySy	188,808.84
	L05E	NatHwySy	290,796.50
	Q050	NatHwySy	351,617.95
RNC	M55E	Railway-Hw	-
RNP	LS40	Rail Prog	22,652.76
RPRP	RNV0	REPURPOSED EARMARK EXEMPT	56,831.00
SBP	H970	Scenic Byw	14,308.40
	L970	Scenic Byw	577.14
	L97E	Scenic Byw	93,138.50

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
SIM	L530	STP Improv	(169,355.41)
SPR	L560	State P&R	4,561.95
	M378	State P&R	11,398.77
	M450	State P&R	0.05
	M550	State P&R	259,389.31
	M55E	State P&R	1,330,909.62
	M560	State P&R	194,772.32
	M56E	State P&R	237,993.91
	Z378	State P&R	1,109.20
	Z441	State P&R	144,672.70
	Z560	State P&R	2,858,086.12
	ZT20	State P&R	16,919.67
STA	F130	State Plan	66,817.26
	L55E	State Plan	243,748.29
	L56E	State Plan	32,987.12
STBG	RPE1	STBG FASTTRACK	332,739.00
	RPF9	STBG FASTTRACK	4,580,291.94
	RPS9	STBG FASTTRACK	2,966,865.88
	Z001	STBG FASTTRACK	227,049,262.57
	Z002	STBG FASTTRACK	2,402,868.37
	Z004	STBG FASTTRACK	108,739.92
	Z006	STBG FASTTRACK	316,623.62
	Z030	STBG FASTTRACK	(68,515.92)
	Z231	STBG FASTTRACK	13,656,613.84
	Z232	STBG FASTTRACK	10,197,676.01
	Z233	STBG FASTTRACK	11,073,843.65
	Z240	STBG FASTTRACK	224,978,891.88
	Z300	STBG FASTTRACK	5,034,286.27
	Z301	STBG FASTTRACK	1,297,827.10
	Z302	STBG FASTTRACK	1,061,800.59
	Z303	STBG FASTTRACK	1,622,466.86
	Z37E	STBG FASTTRACK	48,942.90
	Z400	STBG FASTTRACK	8,676,348.43
	Z430	STBG FASTTRACK	9,402,532.60
	Z450	STBG FASTTRACK	3,811,601.33
	Z460	STBG FASTTRACK	31,454,156.78
	Z480	STBG FASTTRACK	23,621.09
	Z550	STBG FASTTRACK	8,579,917.84
	Z905	STBG FASTTRACK	1,767,360.24
	Z906	STBG FASTTRACK	-
	ZS30	STBG FASTTRACK	24,774,839.19
	ZS50	STBG FASTTRACK	107,697.04
	ZS60	STBG FASTTRACK	641,550.19
STP	33B0	STP Hazard Elim Prog Re	8,829.15
	33D0	STP Hazard Elim Prog Re	0.00
	55B0	STP Hazard Elim Prog Re	41,643.96
	56C0	STP Hazard Elim Prog Re	253,879.45
	F13E	STP Hazard Elim Prog Re	282,811.44
	H170	STP Hazard Elim Prog Re	938.54
	H200	STP Hazard Elim Prog Re	(208,845.00)
	H230	STP Hazard Elim Prog Re	79,107.69
	H240	STP Hazard Elim Prog Re	50,452.27
	H250	STP Hazard Elim Prog Re	(90,466.96)
	H660	STP Hazard Elim Prog Re	147.53
	HZ20	STP Hazard Elim Prog Re	-
	L00E	STP Hazard Elim Prog Re	-
	L030	STP Hazard Elim Prog Re	387.05
	L200	STP Hazard Elim Prog Re	88,546.89
	L20E	STP Hazard Elim Prog Re	(49,920.91)

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	L220	STP Hazard Elim Prog Re	127,071.42
	L22E	STP Hazard Elim Prog Re	1,039,877.05
	L22R	STP Hazard Elim Prog Re	193,607.94
	L230	STP Hazard Elim Prog Re	352,823.54
	L23E	STP Hazard Elim Prog Re	2,396,241.33
	L240	STP Hazard Elim Prog Re	735,308.74
	L24E	STP Hazard Elim Prog Re	311,098.77
	L250	STP Hazard Elim Prog Re	8,948.03
	L25E	STP Hazard Elim Prog Re	0.76
	L26R	STP Hazard Elim Prog Re	255.34
	L68E	STP Hazard Elim Prog Re	-
	LU20	STP Hazard Elim Prog Re	458,052.96
	LZ10	STP Hazard Elim Prog Re	-
	LZ20	STP Hazard Elim Prog Re	5,829.33
	M001	STP Hazard Elim Prog Re	7,315,786.72
	M230	STP Hazard Elim Prog Re	1,119,677.70
	M231	STP Hazard Elim Prog Re	407,308.77
	M232	STP Hazard Elim Prog Re	33,562.46
	M233	STP Hazard Elim Prog Re	162,733.52
	M23E	STP Hazard Elim Prog Re	1,785,492.76
	M240	STP Hazard Elim Prog Re	4,177,849.39
	M24E	STP Hazard Elim Prog Re	407,303.66
	M2E1	STP Hazard Elim Prog Re	694,719.34
	M2E2	STP Hazard Elim Prog Re	(303.87)
	M2E3	STP Hazard Elim Prog Re	33,460.93
	M300	STP Hazard Elim Prog Re	180,768.21
	M302	STP Hazard Elim Prog Re	7,125.33
	Q200	STP Hazard Elim Prog Re	(67,948.63)
	Q230	STP Hazard Elim Prog Re	1,428,273.16
	Q240	STP Hazard Elim Prog Re	32,683.52
	Z49A	STP Hazard Elim Prog Re	39,634.97
	Z950	STP Hazard Elim Prog Re	1,756,030.57
SUS	L480	Supportive	3,725.44
TAP	M303	TAP URB AREA MAP-21 EXT	51,115.63
	M30E	TAP URB AREA MAP-21 EXT	1,349,941.67
	M3E1	TAP URB AREA MAP-21 EXT	170,297.08
	M3E3	TAP URB AREA MAP-21 EXT	142,590.80
TCS	H480	TOPICS	11,173.00
	Q480	TOPICS	1,121.56
TEA	H220	Trans Eff	13,119.85
	H400	Trans Eff	241,569.62
	H760	Trans Eff	44,153.17
	Q110	Trans Eff	315,573.98
	Q120	Trans Eff	56,000.00
	Q400	Trans Eff	154,659.81
	Q640	Trans Eff	165.92
	Q760	Trans Eff	28,510.01
	Q770	Trans Eff	37,320.49
	Q780	Trans Eff	2,346.43
TEN	Q220	STP Tran	30,013.36
URA	L23R	STP Urban	94,181.80
URE	Z230	Urban Exte	22,645,134.50
Grand Total			687,080,251.39