

Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending June 30, 2021

City/County Description	Federal			Total Expenditures
	Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	
Abingdon	8,372.63		1,742,708.10	1,751,080.73
Accomack	(57,023.61)		7,341,115.37	7,284,091.76
Albemarle	175,879.08		17,896,817.73	18,072,696.81
Alberta			450.84	450.84
Alexandria	923,473.58		9,881,142.28	10,804,615.86
Alleghany	(138,594.74)		6,609,154.08	6,470,559.34
Altavista	73,502.82		802,306.44	875,809.26
Amelia	36,900.59		2,673,078.13	2,709,978.72
Amherst County	367,648.21		6,200,787.83	6,568,436.04
Appalachia	88,492.87		(65,178.16)	23,314.71
Appomattox County	415,473.11		3,195,893.42	3,611,366.53
Arlington	1,041,035.73		31,517,172.71	32,558,208.44
Ashland	253,294.23		1,778,604.00	2,031,898.23
Augusta	689,352.08		21,322,398.16	22,011,750.24
Bath	561.99		3,642,710.87	3,643,272.86
Bedford			1,476,830.72	1,476,830.72
Bedford County	870,368.54		15,969,538.57	16,839,907.11
Berryville			504,566.73	504,566.73
Big Stone Gap	11,819.75		1,004,539.71	1,016,359.46
Blacksburg	4,041.24		5,384,295.58	5,388,336.82
Blackstone	160,408.66		1,233,781.64	1,394,190.30
Bland	9,602.89		6,352,393.68	6,361,996.57
Bluefield			1,126,879.16	1,126,879.16
Botetourt	193,085.43		8,873,626.69	9,066,712.12
Bowling Green			387.08	387.08
Boykins			1,252.50	1,252.50
Bridgewater	49,637.37		1,526,284.50	1,575,921.87
Bristol	702,762.23		5,014,767.92	5,717,530.15
Broadway	126.95		475,124.68	475,251.63
Brodnax			823.43	823.43
Brunswick	417,550.58		6,659,631.02	7,077,181.60
Buchanan County	39,457,753.85	679.04	6,627,500.34	46,085,933.23
Buckingham	518,119.15		4,712,698.85	5,230,818.00
Buena Vista	20,054.77		1,352,183.24	1,372,238.01
Burkeville			-	-
Campbell	625,056.36		12,131,882.24	12,756,938.60
Cape Charles			227,703.89	227,703.89
Caroline	167,554.20		6,371,167.91	6,538,722.11
Carroll	19,367.35	72,190.12	12,614,481.01	12,706,038.48
Cedar Bluff	1,768.76		737.59	2,506.35
Charles City	7,215.15		1,702,816.68	1,710,031.83
Charlotte	504,943.43		4,244,482.50	4,749,425.93

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Charlotte Court House	226,265.85		0.01	226,265.86
Charlottesville	1,867,971.24		5,646,488.48	7,514,459.72
Chase City			468,587.64	468,587.64
Cheriton			96.30	96.30
Chesapeake	2,499,741.45		52,410,023.62	54,909,765.07
Chesterfield	23,260,778.42	25,225.00	59,101,422.71	82,387,426.13
Chincoteague			715,859.80	715,859.80
Christiansburg	609,606.37		8,735,043.55	9,344,649.92
Clarke	6,391.08		4,438,252.14	4,444,643.22
Clifton	1,257.60		-	1,257.60
Clifton Forge	226,053.39		640,287.85	866,341.24
Clinchport			732.33	732.33
Colonial Beach			754,609.21	754,609.21
Colonial Heights	1,896,348.92		6,852,342.00	8,748,690.92
Courtland			337.40	337.40
Covington	402,880.12		1,619,068.56	2,021,948.68
Craig	17,113.90		2,644,471.41	2,661,585.31
Craigsville			1,012.80	1,012.80
Culpeper	6,627,028.93		4,784,985.65	11,412,014.58
Cumberland	415,473.11		2,674,719.83	3,090,192.94
Danville	436,087.65		11,355,228.08	11,791,315.73
Dickenson	1,712.39		3,831,512.23	3,833,224.62
Dillwyn	728,523.28		271,710.91	1,000,234.19
Dinwiddie	1,565,626.83		9,309,620.50	10,875,247.33
Duffield			(15,533.07)	(15,533.07)
Dumfries	2,169.47		700,291.25	702,460.72
Dungannon	127,225.60		15,230.53	142,456.13
Edinburg			13,861.06	13,861.06
Elkton			544,159.48	544,159.48
Emporia	17,145.00		1,330,005.25	1,347,150.25
Essex	(53,898.02)		2,943,906.27	2,890,008.25
Exmore			1,299.14	1,299.14
Fairfax City	93,138.20		11,317,968.35	11,411,106.55
Fairfax County	14,320,835.70	250.04	127,286,028.82	141,607,114.56
Falls Church	462,962.73		1,913,398.90	2,376,361.63
Farmville	(3,511.92)		2,252,341.05	2,248,829.13
Fauquier	529,953.22		16,064,919.31	16,594,872.53
Floyd County	9,547.86		5,675,974.47	5,685,522.33
Floyd Town	150,574.63		17,903.95	168,478.58
Fluvanna	30.60		3,393,246.06	3,393,276.66
Franklin City			1,656,457.86	1,656,457.86
Franklin County	92,871.24	(407.27)	16,479,580.39	16,572,044.36

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Frederick	302,574.76		15,610,332.74	15,912,907.50
Fredericksburg	454,150.30		4,191,485.48	4,645,635.78
Fries	172,586.76		43,146.69	215,733.45
Front Royal			2,060,285.66	2,060,285.66
Galax	425,102.86		3,772,997.48	4,198,100.34
Gate City			1,988.19	1,988.19
Giles	20,222.84		4,728,220.35	4,748,443.19
Glade Spring	(37,600.00)		37,600.00	-
Glasgow	303,166.23		48,663.75	351,829.98
Gloucester	21,604.16	2,330,689.69	2,666,959.28	5,019,253.13
Goochland	18,259.43		6,800,310.32	6,818,569.75
Gordonsville	3,734.77		209,995.16	213,729.93
Grayson	13,573.02		7,721,557.96	7,735,130.98
Greene	36,550.07		2,835,241.84	2,871,791.91
Greensville	167.21		3,984,632.39	3,984,799.60
Grottoes			608,154.11	608,154.11
Halifax County	762,591.09		9,482,661.81	10,245,252.90
Halifax Town	17,095.17		160.64	17,255.81
Hallwood			-	-
Hamilton	394,931.09		12,655.39	407,586.48
Hampton	3,647,885.95		31,699,036.49	35,346,922.44
Hanover	3,451,907.81		22,316,136.32	25,768,044.13
Harrisonburg	1,383,555.92		6,112,113.63	7,495,669.55
Haysi			260.00	260.00
Henrico	4,236,997.50		66,679,810.92	70,916,808.42
Henry	162,057.68		8,369,499.31	8,531,556.99
Herndon	102,316.10		389,285.94	491,602.04
Highland	(11,119.63)		3,298,397.84	3,287,278.21
Hillsboro	46,826.78		2,073,705.29	2,120,532.07
Hopewell	760.49		5,537,992.14	5,538,752.63
Isle Of Wight	(76,908.62)		8,107,469.20	8,030,560.58
James City County	1,024,005.01	2,406.54	8,939,629.74	9,966,041.29
Jonesville			1,145.68	1,145.68
Keysville	34.46		100.79	135.25
King And Queen	(24,247.07)		3,255,356.88	3,231,109.81
King George	11,129.32		5,789,569.61	5,800,698.93
King William	(8,105.95)		5,608,657.75	5,600,551.80
Lancaster	2,597.11		2,171,443.45	2,174,040.56
Lawrenceville	244,073.38		4,791.54	248,864.92
Lebanon			1,049,796.19	1,049,796.19
Lee	(128,807.31)		5,925,543.20	5,796,735.89
Leesburg	1,820,233.53		4,184,088.00	6,004,321.53

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Lexington			857,987.18	857,987.18
Loudoun	4,757,773.28		46,021,274.20	50,779,047.48
Louisa County	200,392.13		9,260,630.33	9,461,022.46
Lovettsville	57,318.36		(177.18)	57,141.18
Lunenburg	159,573.25		3,806,368.26	3,965,941.51
Luray	270.44		1,193,814.29	1,194,084.73
Lynchburg	654,672.99		16,773,982.71	17,428,655.70
Madison County	205,796.81		3,136,035.61	3,341,832.42
Manassas	905.49		4,887,223.81	4,888,129.30
Manassas Park			1,406,318.23	1,406,318.23
Marion	56,221.32		1,350,408.13	1,406,629.45
Martinsville	634,317.70		4,378,184.78	5,012,502.48
Mathews	558,442.01		2,088,138.94	2,646,580.95
Mckenney			334.86	334.86
Mecklenburg	42,398.89		9,822,362.49	9,864,761.38
Middlesex	240,672.52		2,072,061.24	2,312,733.76
Montgomery	5,041,435.93		10,627,341.23	15,668,777.16
Narrows			408,791.22	408,791.22
Nelson	1,489,359.33		6,724,938.53	8,214,297.86
New Kent	153,179.37		4,598,398.41	4,751,577.78
Newport News	3,036,202.16		50,781,748.22	53,817,950.38
Newport News General - Traffic			3,909.35	3,909.35
Norfolk	3,120,628.06		32,197,640.39	35,318,268.45
Northampton	15,643.52		2,076,215.08	2,091,858.60
Northern VA Trans Dist Fd			568.69	568.69
Northumberland	2,748.57		2,258,916.26	2,261,664.83
Norton	459,899.40		1,237,704.27	1,697,603.67
Nottoway	46,005.20		3,642,596.07	3,688,601.27
Orange	500,618.58		5,736,523.40	6,237,141.98
Out Of State			2,442.87	2,442.87
Page	1,618.23		4,244,546.34	4,246,164.57
Parksley			265.66	265.66
Patrick	(83,236.07)	385,197.95	6,651,863.35	6,953,825.23
Pearisburg			539,385.83	539,385.83
Pennington Gap			463.52	463.52
Petersburg	(514,602.91)		7,205,348.79	6,690,745.88
Phenix			18.00	18.00
Pittsylvania	1,458,529.78		17,147,360.89	18,605,890.67
Pocahantas			38,305.74	38,305.74
Poquoson	828,210.60		1,680,089.32	2,508,299.92
Portsmouth	123,642.44		14,151,431.32	14,275,073.76
Powhatan	71,098.87		2,737,053.31	2,808,152.18

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	Expenditures/ Collections	Special (Toll & Bond)		
Prince Edward	815,613.72		3,615,091.02	4,430,704.74
Prince George	20,196.00		10,516,838.58	10,537,034.58
Prince William	7,717,135.91		71,502,815.96	79,219,951.87
Pulaski County	500,839.61		5,690,867.49	6,191,707.10
Pulaski Town	150,161.72		2,131,865.69	2,282,027.41
Purcellville	70,312.20		1,511,671.10	1,581,983.30
Quantico			902.64	902.64
Radford	202,136.76		2,379,452.22	2,581,588.98
Rappahannock			3,784,977.00	3,784,977.00
Remington			528.99	528.99
Rich Creek	495,321.65		696.51	496,018.16
Richlands			991,267.83	991,267.83
Richmond City	10,915,684.52	29,531.31	40,006,096.06	50,951,311.89
Richmond County	9,425.12		2,762,955.48	2,772,380.60
Roanoke City	835,541.63		23,119,700.02	23,955,241.65
Roanoke County	5,068,338.28		21,803,182.59	26,871,520.87
Rockbridge	491.85		12,062,354.78	12,062,846.63
Rockingham	715,151.50		15,711,894.52	16,427,046.02
Rocky Mount			1,483,097.18	1,483,097.18
Rural Retreat	235,618.31		(222,639.85)	12,978.46
Russell	(697.84)		5,754,819.47	5,754,121.63
Saint Paul	97,737.51		39,148.80	136,886.31
Salem	537,337.08		8,545,157.03	9,082,494.11
Saltville	(21,721.83)		486,342.08	464,620.25
Scott	96,230.26		6,054,791.14	6,151,021.40
Shenandoah County	13,185.62		11,654,298.89	11,667,484.51
Shenandoah Town			237.25	237.25
Smithfield			1,297,990.04	1,297,990.04
Smyth	192,716.30		7,527,724.94	7,720,441.24
South Boston	8,799.62		3,377,944.84	3,386,744.46
South Hill			1,946,889.37	1,946,889.37
Southampton	317,919.10		6,077,137.87	6,395,056.97
Spotsylvania	303,845.11		12,350,403.40	12,654,248.51
Stafford	3,254,022.10		15,241,449.72	18,495,471.82
Stanardsville	7,166.60		1,212.64	8,379.24
Staunton			4,728,377.54	4,728,377.54
Stony Creek			371.14	371.14
Strasburg	885,061.90		1,320,125.16	2,205,187.06
Suffolk	1,105,152.04		29,081,217.03	30,186,369.07
Surry County	39,393.76		11,778,299.44	11,817,693.20
Surry Town			690.87	690.87
Sussex	754.41		5,576,731.06	5,577,485.47

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City/County Description	Federal		State Expenditures	Total Expenditures
	Expenditures/ Collections	Special (Toll & Bond)		
Tangier			(8,838.25)	(8,838.25)
Tappahannock			296.67	296.67
Tazewell County	3,709.82		6,719,626.58	6,723,336.40
Tazewell Town	282,602.54		881,648.30	1,164,250.84
Vienna	235,591.21		2,553,756.40	2,789,347.61
Vinton	256,887.66		1,279,754.20	1,536,641.86
Virginia Beach	5,206,842.85		72,934,872.76	78,141,715.61
Wakefield			405.90	405.90
Warren	708,962.66		4,860,591.19	5,569,553.85
Warrenton	4,497.75		1,456,721.73	1,461,219.48
Washington County	628,187.70		17,399,874.47	18,028,062.17
Waynesboro	181,562.84		4,194,480.74	4,376,043.58
Weber City			279.65	279.65
West Point			1,173.67	1,173.67
Westmoreland	131,953.43		3,731,099.45	3,863,052.88
Williamsburg	726,646.51		2,297,855.21	3,024,501.72
Winchester	573,075.07		5,677,363.87	6,250,438.94
Wise County	12,996.55		7,023,522.89	7,036,519.44
Wise Town	179,981.87		581,237.01	761,218.88
Woodstock			840,408.92	840,408.92
Wythe	6,579.21		11,052,394.10	11,058,973.31
Wytheville	(2,048.77)		2,839,468.51	2,837,419.74
York	384,946.87		4,228,701.35	4,613,648.22
ZBlanks	799,184,316.18	390,601,765.89	3,411,381,008.71	4,601,167,090.78
	<u>989,567,311.01</u>	<u>393,447,528.31</u>	<u>5,039,679,364.39</u>	<u>6,422,694,203.71</u>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year).

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the 4th Qtr FY 2021 - June 30, 2021

**Virginia Department of Transportation
 State Expenditures by Program Category
 For Period Ending June 30, 2021**

Program	Total State Expenditures
Administrative & Support Services	270,725,457
Capital Outlay	21,611,166
Environmental Monitoring & Compliance	34,138,476
Financial Assist to Localities	1,160,509,007
Ground Transportation System Planning	61,710,836
Highway System Acquisition and Construction	1,765,077,717
Highway System Maintenance	1,697,818,587
Toll Facility Operations	28,088,118
Total State Expenditures	5,039,679,364

Federal Billing By Appropriation Category and Code
For Period Ending June 30, 2021

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	(0.00)
APD	L980	App Dev	6,145,260.31
	L98E	App Dev	9,163,702.19
BDP	H1C0	BrdgDiscPr	0.08
BRS	H100	Bridge Rep	5,956.05
	L110	Bridge Rep	36,304.05
	L11E	Bridge Rep	108,088.82
	L1CE	Bridge Rep	1,380,977.75
	Q100	Bridge Rep	(104,985.72)
CMA	3200	CongesMiti	(4,281.12)
	L400	CongesMiti	149,909.30
	L40E	CongesMiti	947,363.81
	M003	CongesMiti	607,094.20
	M400	CongesMiti	580,868.80
	M40E	CongesMiti	169,669.50
CMAQ	Z003	PROJ PM 2.5 EMI	18,107.46
DSB	35A0	Donor Stat	17,059.76
EFL	G200	Eastern Federal Lands	1,996.97
	K200	Eastern Federal Lands	360,471.12
	K5A0	Eastern Federal Lands	84,722.97
ERP	ER14	Emergency	2,355,132.62
FBT	L95E	Ferry Boat	8.81
HBR	1180	HwyBridge	-
	L1C0	HwyBridge	-
HIP	Z005	HWY INFRA	16,435,761.58
	Z904	HWY INFRA	(1,445.42)
HPC	HY10	High Prior	167,836.99
	LY10	High Prior	267,932.30
	LY20	High Prior	803,284.45
	LY30	High Prior	362,624.53
HPR	LS20	Highway PR	58,453.74
	LS5E	Highway PR	23,385.41
	Q560	Highway PR	23,279.00
HSIP	LS2R	High Risk Rural Rds. Re.	36,062.11
	MS30	High Risk Rural Rds. Re.	2,309,086.06
	MS31	High Risk Rural Rds. Re.	416,812.67
	MS3E	High Risk Rural Rds. Re.	387,835.05
	MSE1	High Risk Rural Rds. Re.	2,559,660.86
HSP	LS3E	FHWA Hwy S	(8,752.18)
INM	04M0	Int Maint	-
	L010	Int Maint	2,722.47
	L01E	Int Maint	1,988,026.30
IVH	LT2E	Int Hwy Sy	24,699.13
K5A0	K5A0	Federal Lands Pilot Study Rese	84,722.97
MAL	34C0	Minimum Al	4,094.49
MET	L550	Met Plan	1.62
MHP	LZ1E	Miscel Hwy	18,314.38
	Q030	Miscel Hwy	-
	ZS31	Miscel Hwy	6,370,748.04
NHG	M0E1	Nat'l High	23,158,276.82
NHS	3150	NatHwySy	-
	3180	NatHwySy	1,898.12
	H050	NatHwySy	800,111.34

Federal Billing By Appropriation Category and Code
For Period Ending June 30, 2021

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections	
NHS	L050	NatHwySy	293,155.70	
	L05E	NatHwySy	951,210.29	
	Q050	NatHwySy	351,617.95	
RNC	MS5E	Railway-Hw	-	
RNP	LS40	Rail Prog	22,652.76	
	MS40	Rail Prog	1,400.41	
RPRP	RNVO	REPURPOSED EARMARK EXEMPT	56,831.00	
SBP	H970	Scenic Byw	19,377.27	
	L970	Scenic Byw	454.41	
	L97E	Scenic Byw	93,138.50	
	Q970	Scenic Byw	2,323.92	
	LS30	STP Improv	(143,475.83)	
SPR	LU2E	STP Improv	930.01	
	L560	State P&R	4,561.95	
	M378	State P&R	18,514.45	
	M450	State P&R	0.05	
	M550	State P&R	409,472.33	
	M55E	State P&R	2,204,083.35	
	M560	State P&R	227,114.49	
	M56E	State P&R	339,670.64	
	Z378	State P&R	3,792.93	
	Z441	State P&R	208,999.68	
	Z560	State P&R	6,408,659.29	
	ZT20	State P&R	198,725.74	
	STA	F130	State Plan	415,332.17
		L55E	State Plan	252,344.09
		L56E	State Plan	32,987.42
STBG	RPE1	STBG FASTTRACK	332,739.00	
	RPF9	STBG FASTTRACK	5,738,305.68	
	RPS9	STBG FASTTRACK	4,577,020.71	
	Z001	STBG FASTTRACK	288,359,423.56	
	Z002	STBG FASTTRACK	2,795,635.46	
	Z004	STBG FASTTRACK	235,923.77	
	Z006	STBG FASTTRACK	347,756.36	
	Z030	STBG FASTTRACK	(68,515.92)	
	Z0E1	STBG FASTTRACK	53,083,433.81	
	Z231	STBG FASTTRACK	14,172,691.19	
	Z232	STBG FASTTRACK	24,734,775.25	
	Z233	STBG FASTTRACK	16,011,294.07	
	Z23E	STBG FASTTRACK	1,099.82	
	Z240	STBG FASTTRACK	241,581,226.40	
	Z24E	STBG FASTTRACK	5,703,716.61	
	Z300	STBG FASTTRACK	8,281,648.25	
	Z301	STBG FASTTRACK	1,986,241.41	
	Z302	STBG FASTTRACK	1,948,889.77	
	Z303	STBG FASTTRACK	3,289,821.35	
	Z37E	STBG FASTTRACK	113,974.67	
	Z400	STBG FASTTRACK	13,918,277.23	
	Z40E	STBG FASTTRACK	21,045.05	
	Z430	STBG FASTTRACK	11,884,936.20	
	Z450	STBG FASTTRACK	7,211,265.58	
	Z460	STBG FASTTRACK	35,497,599.51	
	Z480	STBG FASTTRACK	76,292.84	

Federal Billing By Appropriation Category and Code
For Period Ending June 30, 2021

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	Z49B	STBG FASTTRACK	260.00
	Z550	STBG FASTTRACK	16,691,478.99
	Z905	STBG FASTTRACK	3,671,341.58
	Z906	STBG FASTTRACK	-
	ZS30	STBG FASTTRACK	41,201,943.30
	ZS3E	STBG FASTTRACK	535,001.61
	ZS50	STBG FASTTRACK	248,632.12
	ZS60	STBG FASTTRACK	1,609,608.46
STP	33B0	STP Hazard Elim Prog Re	(12,892.69)
	33D0	STP Hazard Elim Prog Re	0.00
	55B0	STP Hazard Elim Prog Re	103,906.83
	56C0	STP Hazard Elim Prog Re	253,879.45
	F13E	STP Hazard Elim Prog Re	282,811.44
	H170	STP Hazard Elim Prog Re	2,265.66
	H200	STP Hazard Elim Prog Re	(208,845.00)
	H230	STP Hazard Elim Prog Re	156,792.58
	H240	STP Hazard Elim Prog Re	195,128.31
	H250	STP Hazard Elim Prog Re	(90,466.96)
	H660	STP Hazard Elim Prog Re	147.53
	HZ20	STP Hazard Elim Prog Re	-
	L00E	STP Hazard Elim Prog Re	0.00
	L030	STP Hazard Elim Prog Re	30,409.20
	L200	STP Hazard Elim Prog Re	91,784.49
	L20E	STP Hazard Elim Prog Re	(41,375.67)
	L220	STP Hazard Elim Prog Re	211,259.72
	L22E	STP Hazard Elim Prog Re	1,241,019.15
	L22R	STP Hazard Elim Prog Re	200,867.76
	L230	STP Hazard Elim Prog Re	1,410,125.60
	L23E	STP Hazard Elim Prog Re	2,412,868.19
	L240	STP Hazard Elim Prog Re	1,550,547.99
	L24E	STP Hazard Elim Prog Re	977,873.10
	L250	STP Hazard Elim Prog Re	42,771.40
	L25E	STP Hazard Elim Prog Re	0.76
	L26R	STP Hazard Elim Prog Re	255.34
	L68E	STP Hazard Elim Prog Re	-
	LU20	STP Hazard Elim Prog Re	761,445.21
	LZ10	STP Hazard Elim Prog Re	-
	LZ20	STP Hazard Elim Prog Re	71,468.69
	M001	STP Hazard Elim Prog Re	8,573,727.37
	M002	STP Hazard Elim Prog Re	(0.13)
	M230	STP Hazard Elim Prog Re	3,046,173.59
	M231	STP Hazard Elim Prog Re	407,308.77
	M232	STP Hazard Elim Prog Re	35,682.95
	M233	STP Hazard Elim Prog Re	279,339.61
	M23E	STP Hazard Elim Prog Re	3,113,882.01
	M240	STP Hazard Elim Prog Re	4,357,487.60
	M24E	STP Hazard Elim Prog Re	1,294,777.56
	M2E1	STP Hazard Elim Prog Re	858,679.46
	M2E2	STP Hazard Elim Prog Re	(303.87)
	M2E3	STP Hazard Elim Prog Re	75,452.76
	M300	STP Hazard Elim Prog Re	287,349.56
	M302	STP Hazard Elim Prog Re	35,167.30
	Q200	STP Hazard Elim Prog Re	(58,981.17)

Federal Billing By Appropriation Category and Code
For Period Ending June 30, 2021

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	Q210	STP Hazard Elim Prog Re	(473.10)
	Q230	STP Hazard Elim Prog Re	1,685,941.91
	Q240	STP Hazard Elim Prog Re	496,377.83
	Q250	STP Hazard Elim Prog Re	106.26
	TG00	STP Hazard Elim Prog Re	1,574,544.36
	Z2E1	STP Hazard Elim Prog Re	6,445,787.63
	Z3E1	STP Hazard Elim Prog Re	542.06
	Z49A	STP Hazard Elim Prog Re	90,203.03
	Z950	STP Hazard Elim Prog Re	2,189,524.78
SUS	L480	Supportive	17,420.44
TAP	M303	TAP URB AREA MAP-21 EXT	72,687.30
	M30E	TAP URB AREA MAP-21 EXT	2,407,502.73
	M3E1	TAP URB AREA MAP-21 EXT	893,230.10
	M3E3	TAP URB AREA MAP-21 EXT	153,481.45
TCS	H480	TOPICS	11,173.00
	Q480	TOPICS	1,121.56
TEA	H220	Trans Eff	292,558.45
	H400	Trans Eff	297,301.62
	H760	Trans Eff	44,154.97
	H780	Trans Eff	2,280.15
	Q110	Trans Eff	315,573.98
	Q120	Trans Eff	56,000.00
	Q400	Trans Eff	224,603.70
	Q640	Trans Eff	2,347.29
	Q760	Trans Eff	61,356.60
	Q770	Trans Eff	210,942.01
	Q780	Trans Eff	8,240.38
	Q920	Trans Eff	(0.16)
TEN	Q220	STP Tran	882,125.73
URA	L23R	STP Urban	146,008.73
URE	Z230	Urban Exte	42,547,335.55
Grand Total			989,567,311.01