

Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending September 30, 2021

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	60,632.52		433,624.89	494,257.41
Accomack	1,088.47		1,877,909.16	1,878,997.63
Albemarle	2,214.90		3,421,498.71	3,423,713.61
Alberta	2,362.36		133.78	2,496.14
Alexandria	1,159,484.26		2,139,112.22	3,298,596.48
Alleghany			1,269,730.00	1,269,730.00
Altavista	(2,425.50)		197,291.70	194,866.20
Amelia	35,859.01		988,848.26	1,024,707.27
Amherst County	82.29		1,186,330.65	1,186,412.94
Appalachia			535.29	535.29
Appomattox County			905,051.65	905,051.65
Arlington	349,583.38		7,717,783.19	8,067,366.57
Ashland	175,336.92		524,430.89	699,767.81
Augusta	336,666.84		4,158,452.90	4,495,119.74
Bath			690,597.42	690,597.42
Bedford	(208.55)		376,178.16	375,969.61
Bedford County	135,654.51		2,737,616.81	2,873,271.32
Berryville			125,765.85	125,765.85
Big Stone Gap	59,455.42		229,182.07	288,637.49
Blacksburg	-		942,535.93	942,535.93
Blackstone	854.50		287,438.73	288,293.23
Bland	(5,097.12)		1,161,810.08	1,156,712.96
Bluefield			285,001.97	285,001.97
Boones Mill	2,334.76		(2,334.76)	
Botetourt	20,172.57		1,766,261.00	1,786,433.57
Bridgewater	208,149.46		76,535.03	284,684.49
Bristol	7,827.79		1,160,874.66	1,168,702.45
Broadway			120,813.00	120,813.00
Brodnax			9,984.85	9,984.85
Brunswick	549,251.56		2,011,593.41	2,560,844.97
Buchanan County	15,337,158.51	755.55	1,464,007.50	16,801,921.56
Buckingham	544,668.38		1,212,216.65	1,756,885.03
Buena Vista			341,662.67	341,662.67
Campbell			2,684,397.73	2,684,397.73
Cape Charles	177,176.35		(163,385.22)	13,791.13
Caroline	225,179.59		565,089.51	790,269.10
Carroll	6,285.68	6,121.71	2,244,924.63	2,257,332.02
Cedar Bluff	321.96		(737.59)	(415.63)
Charles City	(19.01)		358,792.30	358,773.29
Charlotte			1,002,433.64	1,002,433.64
Charlottesville	197,633.04		2,183,548.26	2,381,181.30
Chase City			119,165.10	119,165.10

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Chesapeake	251,538.85		13,658,230.13	13,909,768.98
Chesterfield	1,754,843.70	2,357.41	13,870,750.57	15,627,951.68
Chilhowie	23,501.68		23.75	23,525.43
Chincoteague			182,036.20	182,036.20
Christiansburg	703.13		1,090,064.90	1,090,768.03
Clarke	535.66		485,599.71	486,135.37
Clifton Forge			160,786.12	160,786.12
Clinchport			223.39	223.39
Colonial Beach			191,887.72	191,887.72
Colonial Heights	548,973.62		604,054.83	1,153,028.45
Covington			303,958.95	303,958.95
Craig	9,115.02		429,459.34	438,574.36
Culpeper	158.48		2,397,148.12	2,397,306.60
Cumberland			885,376.77	885,376.77
Danville			2,888,556.30	2,888,556.30
Dickenson	327.99		876,127.66	876,455.65
Dillwyn	864.00		2,331.31	3,195.31
Dinwiddie	41,958.53		2,107,308.30	2,149,266.83
Dublin			168,171.89	168,171.89
Dumfries	1,430.00		166,706.72	168,136.72
Elkton	137.16		138,415.03	138,552.19
Emporia			303,385.82	303,385.82
Essex	4,435.87		566,658.95	571,094.82
Fairfax City	2,870,225.40		(1,346,441.03)	1,523,784.37
Fairfax County	12,385,063.18	68.66	10,729,935.38	23,115,067.22
Falls Church	(338,719.36)		1,246,369.91	907,650.55
Farmville			442,445.25	442,445.25
Fauquier	1,166,114.78		3,517,912.27	4,684,027.05
Floyd County	740.77		1,043,734.96	1,044,475.73
Fluvanna			936,488.32	936,488.32
Franklin City			420,306.48	420,306.48
Franklin County	119,974.46		2,616,670.33	2,736,644.79
Frederick	1,237,669.94		1,072,872.18	2,310,542.12
Fredericksburg	2,774.85		884,168.69	886,943.54
Fries	320,106.45		80,026.61	400,133.06
Front Royal			534,233.03	534,233.03
Galax	33,604.81		480,068.05	513,672.86
Giles	(531.54)		727,337.04	726,805.50
Glasgow			1,246.83	1,246.83
Gloucester	24,741.19	386,665.57	780,223.87	1,191,630.63
Goochland	70,927.56		1,378,824.58	1,449,752.14
Gordonsville	209,231.08		(208,886.64)	344.44

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	Expenditures/ Collections	Special (Toll & Bond)		
Grayson	-		1,082,289.54	1,082,289.54
Greene			333,378.79	333,378.79
Greensville			582,866.17	582,866.17
Grottoes			154,655.84	154,655.84
Halifax County	7,616.22		1,589,265.59	1,596,881.81
Hampton	1,807,697.46		6,854,090.57	8,661,788.03
Hanover	785,739.74		4,958,252.83	5,743,992.57
Harrisonburg	900,802.37		916,587.26	1,817,389.63
Henrico	1,580,868.79		15,907,712.88	17,488,581.67
Henry	50,605.20		1,953,829.86	2,004,435.06
Herndon	991,102.63		835,810.38	1,826,913.01
Highland			830,500.90	830,500.90
Hillsboro			527,333.17	527,333.17
Hopewell	28,357.24		1,028,624.15	1,056,981.39
Isle Of Wight	535,994.60		1,127,921.85	1,663,916.45
James City County	106,778.14		2,536,397.51	2,643,175.65
Jonesville			196.80	196.80
King And Queen	10,904.76		542,266.02	553,170.78
King George	5,149.87		1,137,464.95	1,142,614.82
King William	16,466.94		1,408,297.34	1,424,764.28
Lancaster			342,959.08	342,959.08
Lawrenceville			9,659.53	9,659.53
Lebanon			237,933.99	237,933.99
Lee	32,627.94		1,329,652.62	1,362,280.56
Leesburg	216.01		1,013,029.65	1,013,245.66
Lexington			208,724.61	208,724.61
Loudoun	2,626,927.88		4,417,860.25	7,044,788.13
Louisa County	65,694.91		1,439,981.62	1,505,676.53
Lovettsville	299.48		432.80	732.28
Lunenburg	8,065.28		1,034,631.07	1,042,696.35
Luray	8,551.58		295,241.97	303,793.55
Lynchburg	69,509.88		4,639,570.78	4,709,080.66
Madison County	14,242.47		539,207.85	553,450.32
Manassas	721,616.82		527,910.72	1,249,527.54
Manassas Park			205,443.80	205,443.80
Marion			340,115.59	340,115.59
Martinsville			894,355.03	894,355.03
Mathews	201,964.73		574,597.60	776,562.33
Mckenney			72.00	72.00
Mecklenburg	(3,531.93)		2,281,282.03	2,277,750.10
Middlesex	3,060.24		1,145,245.64	1,148,305.88
Montgomery	468,659.68		1,695,453.57	2,164,113.25

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Narrows			104,133.07	104,133.07
Nelson	141.98		1,076,356.56	1,076,498.54
New Kent	59,877.14		791,982.52	851,859.66
Newport News	5,486,311.93		8,502,312.79	13,988,624.72
Norfolk	218,465.39		8,163,609.06	8,382,074.45
Norfolk General - Traffic			1,247.52	1,247.52
Northampton	59,259.11		440,979.68	500,238.79
Northumberland			580,773.00	580,773.00
Norton	9,408.80		260,273.72	269,682.52
Nottoway	16,231.45		735,412.54	751,643.99
Orange	120.00		1,184,338.94	1,184,458.94
Page	(2,064.03)		1,055,762.73	1,053,698.70
Patrick	184,767.16	43,626.21	1,591,168.81	1,819,562.18
Pearisburg			137,169.92	137,169.92
Pennington Gap			225.67	225.67
Petersburg	23,778.32		1,569,320.82	1,593,099.14
Pittsylvania			4,707,811.97	4,707,811.97
Poquoson	110,536.21		558,219.06	668,755.27
Portsmouth	13,510.12		3,433,393.33	3,446,903.45
Powhatan	419,808.90		132,474.18	552,283.08
Prince Edward	42,576.70		1,503,175.66	1,545,752.36
Prince George	1,816.60		1,562,799.83	1,564,616.43
Prince William	4,812,234.39		5,860,027.36	10,672,261.75
Pulaski County	5,768.18		917,081.76	922,849.94
Pulaski Town	12,879.71		536,707.28	549,586.99
Purcellville	18,019.40		228,777.07	246,796.47
Radford	4,614.46		589,690.75	594,305.21
Rappahannock			736,266.53	736,266.53
Rich Creek			514.27	514.27
Richlands			251,577.67	251,577.67
Richmond City	1,525,583.46		8,803,708.43	10,329,291.89
Richmond County	2,960.65		515,919.40	518,880.05
Richmond General - Criminal			(120.08)	(120.08)
Ridgeway			750.00	750.00
Roanoke City	913,183.05		5,716,175.26	6,629,358.31
Roanoke County	452,119.98		4,953,653.71	5,405,773.69
Rockbridge	(1,811.63)		1,873,179.08	1,871,367.45
Rockingham	144,304.67		3,289,912.39	3,434,217.06
Rocky Mount			377,035.01	377,035.01
Rural Retreat	3,061.60		(588.79)	2,472.81
Russell	1,447.85		870,266.57	871,714.42
Salem	24,506.13		1,124,319.13	1,148,825.26

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Saltville			118,146.18	118,146.18
Scott	1,018.94		969,997.17	971,016.11
Shenandoah County			2,055,031.03	2,055,031.03
Smithfield			328,117.86	328,117.86
Smyth	140,952.39		1,264,579.59	1,405,531.98
South Boston			574,992.49	574,992.49
South Hill			377,506.80	377,506.80
Southampton	246,349.05		2,093,255.82	2,339,604.87
Spotsylvania	594,051.19		2,232,813.40	2,826,864.59
Stafford	598,349.99		2,667,644.60	3,265,994.59
Staunton			1,094,470.50	1,094,470.50
Strasburg	398,149.14		170,690.96	568,840.10
Suffolk	952,035.00		7,846,872.69	8,798,907.69
Surry County	1,590.32		3,211,629.22	3,213,219.54
Sussex			1,113,122.91	1,113,122.91
Tappahannock			80.66	80.66
Tazewell County	792.93		1,027,595.23	1,028,388.16
Tazewell Town			285,635.29	285,635.29
Timberville	2,664.00		(2,664.00)	
Troutville			379.61	379.61
Vienna			482,541.67	482,541.67
Vinton	34,426.91		330,331.16	364,758.07
Virgilina			240,336.38	240,336.38
Virginia Beach	8,529,313.20		8,299,366.05	16,828,679.25
Wakefield			100.41	100.41
Warren	356.24		657,418.32	657,774.56
Warrenton			370,103.85	370,103.85
Washington County			3,634,440.78	3,634,440.78
Waynesboro			1,021,991.09	1,021,991.09
Weber City			381.83	381.83
West Point			117.09	117.09
Westmoreland	521.92		550,352.37	550,874.29
White Stone			462.14	462.14
Williamsburg	13,227.84		600,683.68	613,911.52
Winchester	1,105.42		863,472.42	864,577.84
Wise County	1,044.52		1,204,384.90	1,205,429.42
Wise Town	16,354.88		145,575.95	161,930.83
Woodstock			213,713.06	213,713.06
Wythe			1,695,749.28	1,695,749.28
Wytheville	231.45		696,524.77	696,756.22
York			645,164.42	645,164.42
ZBlanks	446,331,152.01	9,867,349.48	1,048,882,782.59	1,505,081,284.08

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City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
	523,801,226.06	10,306,944.59	1,355,812,291.87	1,889,920,462.52

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year).
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the 1st Qtr FY 2022 - September 30, 2021

**Virginia Department of Transportation
 State Expenditures by Program Category
 For Period Ending September 30, 2021**

Program	Total State Expenditures
Administrative & Support Services	65,905,803
Capital Outlay	5,220,695
Environmental Monitoring & Compliance	3,004,861
Financial Assist to Localities	327,758,039
Ground Transportation System Planning	16,740,847
Highway System Acquisition and Construction	450,960,119
Highway System Maintenance	478,973,244
Toll Facility Operations	7,247,370
Statewide Special Structures	1,313
Total State Expenditures	1,355,812,292

Federal Billing By Appropriation Category and Code
For Period Ending September 30, 2021

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	-
APD	L54E	App Dev	5,889,639.17
	L980	App Dev	53,006.86
	L98E	App Dev	35,373.60
BRS	H100	Bridge Rep	4,115.00
	L1CE	Bridge Rep	132,811.75
	L1CR	Bridge Rep	5,584.00
	Q100	Bridge Rep	42,268.16
CMA	3200	CongesMiti	5,064.36
	L40E	CongesMiti	87,728.84
	M003	CongesMiti	4,232.06
	M400	CongesMiti	308,813.75
	M40E	CongesMiti	1,268.43
CMAQ	Z003	PROJ PM 2.5 EMI	664,099.67
DSB	35A0	Donor Stat	-
EFL	K200	Eastern Federal Lands	13,538.32
	K5A0	Eastern Federal Lands	-
ERP	ER14	Emergency	669,470.65
FBT	L95E	Ferry Boat	2.94
HBR	L1C0	HwyBridge	73,066.76
HIP	Z005	HWY INFRA	5,256,182.78
	Z904	HWY INFRA	219,524.00
	Z909	HWY INFRA	581,319.20
	Z910	HWY INFRA	8,142.99
HPC	HY10	High Prior	15,131.47
	LY10	High Prior	746,056.11
	LY20	High Prior	225.14
HPR	LS20	Highway PR	477,369.66
	LS2E	Highway PR	687,059.46
	LS5E	Highway PR	3,442.12
HSIP	LS2R	High Risk Rural Rds. Re.	275,446.24
	MS30	High Risk Rural Rds. Re.	867,129.16
	MS31	High Risk Rural Rds. Re.	851,027.84
	MS3E	High Risk Rural Rds. Re.	329,770.26
	MSE1	High Risk Rural Rds. Re.	549,945.46
	ZSE1	High Risk Rural Rds. Re.	2,219,541.49
HSP	LS3E	FHWA Hwy S	154,213.35
K5A0	K5A0	Federal Lands Pilot Study Rese	-
MAL	34C0	Minimum Al	-
MHP	LZ2E	Miscel Hwy	22,186.32
	ZS31	Miscel Hwy	1,934,931.07
NHG	M0E1	Nat'l High	14,412,120.87
NHS	3180	NatHwySy	2,985.88
	H050	NatHwySy	8,141.18
	L050	NatHwySy	65,616.88
	L05E	NatHwySy	666,286.08
	Q050	NatHwySy	0.00
RNP	MS40	Rail Prog	1,659.35
RPRP	RN49	REPURPOSED EARMARK EXEMPT	15,322.28
	RN79	REPURPOSED EARMARK EXEMPT	5,000,000.00
	RNZ9	REPURPOSED EARMARK EXEMPT	8,493.51
SBP	H970	Scenic Byw	3,859.62
SIM	LS30	STP Improv	60,523.63
	LU2E	STP Improv	1,170.07
SPR	L560	State P&R	1,803.83
	M550	State P&R	147,839.48
	M55E	State P&R	213,536.24
	M560	State P&R	1,576.14
	M56E	State P&R	271,878.64
	Z441	State P&R	77,500.00
	Z560	State P&R	1,021,354.06
STA	F130	State Plan	32,084.61
	L55E	State Plan	357,261.72
	L56E	State Plan	27,734.99
STBG	RPF2	STBG FASTTRACK	1.00
	RPF9	STBG FASTTRACK	49,797.24

Federal Billing By Appropriation Category and Code
 For Period Ending September 30, 2021

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STBG	RPS9	STBG FASTTRACK	72,917.85
	Z001	STBG FASTTRACK	50,002,232.74
	Z002	STBG FASTTRACK	901,005.14
	Z004	STBG FASTTRACK	312,070.36
	Z006	STBG FASTTRACK	44,806.92
	Z0E1	STBG FASTTRACK	98,858,825.67
	Z231	STBG FASTTRACK	261,250.69
	Z232	STBG FASTTRACK	17,332,641.51
	Z233	STBG FASTTRACK	5,491,633.19
	Z23E	STBG FASTTRACK	28,481,551.00
	Z240	STBG FASTTRACK	7,743,073.60
	Z24E	STBG FASTTRACK	113,452,671.93
	Z2E2	STBG FASTTRACK	11,540,256.93
	Z2E3	STBG FASTTRACK	718,026.04
	Z300	STBG FASTTRACK	1,342,516.27
	Z301	STBG FASTTRACK	1,011,173.44
	Z302	STBG FASTTRACK	28,909.86
	Z303	STBG FASTTRACK	595,037.45
	Z37E	STBG FASTTRACK	22,124.49
	Z400	STBG FASTTRACK	5,259,311.50
	Z40E	STBG FASTTRACK	3,865,238.06
	Z430	STBG FASTTRACK	758,077.59
	Z44A	STBG FASTTRACK	55,086.17
	Z450	STBG FASTTRACK	2,149,756.28
	Z460	STBG FASTTRACK	872,602.75
	Z46E	STBG FASTTRACK	14,063,001.84
	Z480	STBG FASTTRACK	13,180.49
	Z49B	STBG FASTTRACK	447.69
	Z550	STBG FASTTRACK	2,630,483.14
	Z55E	STBG FASTTRACK	1,187,212.23
	Z56E	STBG FASTTRACK	7,593.94
	Z905	STBG FASTTRACK	6,801,895.20
	Z906	STBG FASTTRACK	1,619,090.81
ZS30	STBG FASTTRACK	18,894,934.38	
ZS3E	STBG FASTTRACK	1,798,040.27	
ZS50	STBG FASTTRACK	281,271.25	
ZS60	STBG FASTTRACK	541,618.52	
STP	33D0	STP Hazard Elim Prog Re	(0.00)
	55B0	STP Hazard Elim Prog Re	71,233.37
	F13E	STP Hazard Elim Prog Re	-
	H170	STP Hazard Elim Prog Re	4,474.65
	H230	STP Hazard Elim Prog Re	0.00
	H240	STP Hazard Elim Prog Re	240,902.42
	L00E	STP Hazard Elim Prog Re	-
	L200	STP Hazard Elim Prog Re	4,614.46
	L20E	STP Hazard Elim Prog Re	26,799.30
	L220	STP Hazard Elim Prog Re	539,879.79
	L22E	STP Hazard Elim Prog Re	725,698.75
	L22R	STP Hazard Elim Prog Re	235,112.25
	L230	STP Hazard Elim Prog Re	126,478.47
	L23E	STP Hazard Elim Prog Re	5,413.84
	L240	STP Hazard Elim Prog Re	358,082.73
	L24E	STP Hazard Elim Prog Re	1,039,298.45
	L250	STP Hazard Elim Prog Re	153,323.21
	L25E	STP Hazard Elim Prog Re	17,164.64
	LU20	STP Hazard Elim Prog Re	123,128.38
	LZ10	STP Hazard Elim Prog Re	-
	LZ20	STP Hazard Elim Prog Re	3,393.76
	M001	STP Hazard Elim Prog Re	924,934.63
	M230	STP Hazard Elim Prog Re	263,644.28
M232	STP Hazard Elim Prog Re	64,453.52	
M233	STP Hazard Elim Prog Re	21,098.67	
M23E	STP Hazard Elim Prog Re	756,951.63	
M240	STP Hazard Elim Prog Re	1,734,988.84	
M24E	STP Hazard Elim Prog Re	416,073.04	
M2E1	STP Hazard Elim Prog Re	37,401.72	

Federal Billing By Appropriation Category and Code
For Period Ending September 30, 2021

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	M2E2	STP Hazard Elim Prog Re	899,343.16
	M2E3	STP Hazard Elim Prog Re	111,120.11
	M300	STP Hazard Elim Prog Re	90,767.31
	M302	STP Hazard Elim Prog Re	2,567.72
	M950	STP Hazard Elim Prog Re	-
	Q200	STP Hazard Elim Prog Re	110,457.30
	Q230	STP Hazard Elim Prog Re	92,319.75
	Q240	STP Hazard Elim Prog Re	280,584.34
	Q250	STP Hazard Elim Prog Re	27,612.83
	TG00	STP Hazard Elim Prog Re	2,035,655.53
	Z2E1	STP Hazard Elim Prog Re	12,608,673.37
	Z3E1	STP Hazard Elim Prog Re	1,102.98
	Z49A	STP Hazard Elim Prog Re	33,622.69
	Z950	STP Hazard Elim Prog Re	840,085.59
TAP	M303	TAP URB AREA MAP-21 EXT	177,822.03
	M30E	TAP URB AREA MAP-21 EXT	472,432.57
	M3E1	TAP URB AREA MAP-21 EXT	662,242.25
	M3E3	TAP URB AREA MAP-21 EXT	12,536.74
TEA	H220	Trans Eff	218,719.64
	H770	Trans Eff	19,361.53
	Q400	Trans Eff	14,925.81
	Q640	Trans Eff	20,128.46
	Q760	Trans Eff	13,908.70
	Q780	Trans Eff	57.22
TEN	Q220	STP Tran	(0.01)
URA	L23R	STP Urban	7,292.90
URE	Z230	Urban Exte	52,504,497.81
Grand Total			523,801,226.06