

Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending December 31, 2022

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	15,401.97		943,536.74	958,938.71
Accomack	991,971.01		3,494,231.08	4,486,202.09
Albemarle	85,065.54		8,484,183.47	8,569,249.01
Alberta	23,989.65		(2,350.32)	21,639.33
Alexandria	463,764.42		6,674,367.43	7,138,131.85
Alleghany	818,685.06		2,678,843.80	3,497,528.86
Altavista			420,073.14	420,073.14
Amelia	9,474.99		1,901,119.52	1,910,594.51
Amherst County	15,632.47		3,500,122.98	3,515,755.45
Amherst Town			915.09	915.09
Appalachia	261,512.91		(20,719.41)	240,793.50
Appomattox County	8,175.14		1,452,092.66	1,460,267.80
Arlington	1,803,720.60		14,795,063.90	16,598,784.50
Ashland	3,200.00		953,965.00	957,165.00
Augusta	3,089,482.50		8,720,039.12	11,809,521.62
Bath	68.53		1,394,272.28	1,394,340.81
Bedford	208.55		800,121.19	800,329.74
Bedford County	747,814.61		5,355,050.12	6,102,864.73
Belle Haven	2,969.62		0.00	2,969.62
Berryville	11,278.64		265,542.50	276,821.14
Big Stone Gap	33,378.38		459,265.40	492,643.78
Blacksburg	42,315.24		1,971,371.80	2,013,687.04
Blackstone	1,622.36		1,019,761.40	1,021,383.76
Bland	6,914,865.01		(4,259,195.07)	2,655,669.94
Bluefield	343.92		607,924.99	608,268.91
Botetourt	268,154.63		5,175,007.16	5,443,161.79
Bridgewater	6,411.42		910,838.84	917,250.26
Bristol	285,597.73		1,919,954.54	2,205,552.27
Broadway			257,486.08	257,486.08
Brodnax	13,727.64		(13,727.64)	
Brunswick	249,604.04		3,006,874.60	3,256,478.64
Buchanan County	17,640,560.19		10,175,286.45	27,815,846.64
Buchanan Town	4,561.95		(4,561.95)	
Buckingham	59,714.69		3,025,039.00	3,084,753.69
Buena Vista			728,173.32	728,173.32
Campbell	120,479.42		6,223,914.29	6,344,393.71
Caroline	788,969.75		7,477,866.58	8,266,836.33
Carroll	129,955.53	182,571.84	6,241,809.02	6,554,336.39
Charles City	19.01		864,565.98	864,584.99

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Charlotte	66,527.57		2,044,670.79	2,111,198.36
Charlottesville	174,604.42		9,086,553.26	9,261,157.68
Chase City			253,967.26	253,967.26
Chesapeake	1,093,466.18		25,006,911.88	26,100,378.06
Chesterfield	11,183,040.22	2,023.00	19,987,257.90	31,172,321.12
Chilhowie	7,318.40		(1,823.84)	5,494.56
Chincoteague			393,896.84	393,896.84
Christiansburg	36,874.28		3,216,362.92	3,253,237.20
Clarke	61,591.20		1,417,401.92	1,478,993.12
Clifton	1,174.27		(1,174.27)	
Clifton Forge			342,520.62	342,520.62
Colonial Beach			438,876.68	438,876.68
Colonial Heights	750,495.64		1,745,710.24	2,496,205.88
Covington	215,955.68		442,122.86	658,078.54
Craig	33,163.39		858,450.76	891,614.15
Craigsville			-	-
Crewe			(28,813.01)	(28,813.01)
Culpeper	350,156.91		5,159,946.38	5,510,103.29
Cumberland	5,319.33		1,418,114.52	1,423,433.85
Danville	100,053.12		6,139,034.35	6,239,087.47
Dickenson			1,808,936.16	1,808,936.16
Dinwiddie	8,284.55		4,465,599.62	4,473,884.17
Dublin			358,424.44	358,424.44
Dumfries	1,546.74		174,158.22	175,704.96
Dungannon	4,072.66		17,926.74	21,999.40
Edinburg			4,584.09	4,584.09
Elkton			294,923.02	294,923.02
Emporia			626,597.33	626,597.33
Essex	3,577.80		1,443,346.50	1,446,924.30
Fairfax City	8,577,092.65		4,515,000.83	13,092,093.48
Fairfax County	1,980,441.52	10,685.38	49,413,655.67	51,404,782.57
Falls Church	2,368,041.36		861,379.34	3,229,420.70
Farmville			944,318.70	944,318.70
Fauquier	1,122,510.24		7,630,784.88	8,753,295.12
Floyd County	23,447.00		2,921,457.96	2,944,904.96
Floyd Town	3,337.88		834.47	4,172.35
Fluvanna	2,350.96		947,829.84	950,180.80
Franklin City			904,662.03	904,662.03
Franklin County	137,480.92		5,302,218.33	5,439,699.25

Virginia Department of Transportation
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For Period Ending December 31, 2022

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Frederick	1,003,261.75		4,540,023.07	5,543,284.82
Fredericksburg	199,398.44		2,029,700.12	2,229,098.56
Fries	10,045.06		(813.94)	9,231.12
Front Royal			1,138,606.02	1,138,606.02
Galax	153,099.55		1,151,017.60	1,304,117.15
Giles	37,836.99		2,641,468.80	2,679,305.79
Gloucester	129,945.69		2,968,762.17	3,098,707.86
Goochland	1,321.38		2,343,590.68	2,344,912.06
Gordonsville	11,528.40		-	11,528.40
Grayson	160,489.39		3,936,888.41	4,097,377.80
Greene	59,882.54		1,086,077.60	1,145,960.14
Greensville	55,947.07		1,473,456.42	1,529,403.49
Grottoes			329,608.00	329,608.00
Halifax County	11,470.79		3,897,764.94	3,909,235.73
Hampton	9,249,938.19		11,232,314.09	20,482,252.28
Hanover	1,576,965.77		7,206,777.56	8,783,743.33
Harrisonburg	331,736.73		2,748,536.58	3,080,273.31
Henrico	3,115,635.78		37,355,406.81	40,471,042.59
Henry	204,129.44		3,341,380.50	3,545,509.94
Herndon	124,421.01		2,479,255.78	2,603,676.79
Highland	73,846.02		1,376,211.66	1,450,057.68
Hillsboro	194,113.86		1,128,766.70	1,322,880.56
Hillsville			4,816.96	4,816.96
Hopewell	22,994.33		2,252,654.98	2,275,649.31
Irvington			(55,000.00)	(55,000.00)
Isle Of Wight	405,614.72		4,484,359.69	4,889,974.41
James City County	1,009,455.88		4,420,838.81	5,430,294.69
King And Queen	17,960.11		1,310,402.74	1,328,362.85
King George	14,496.18		7,560,362.62	7,574,858.80
King William	3,026.58		1,337,209.66	1,340,236.24
Lancaster	37,169.70		853,261.90	890,431.60
Lawrenceville	9,777.70		218,736.67	228,514.37
Lebanon			507,112.82	507,112.82
Lee	5,117.76		2,470,387.77	2,475,505.53
Leesburg	(32.64)		2,176,134.44	2,176,101.80
Lexington	84,295.64		360,557.16	444,852.80
Loudoun	2,241,095.00		12,518,836.81	14,759,931.81
Louisa County	5,655.76		4,196,721.17	4,202,376.93
Lovettsville	1,084.05		696.30	1,780.35

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Lunenburg	80,024.20		2,269,186.79	2,349,210.99
Luray			720,748.75	720,748.75
Lynchburg	590,863.71		7,501,248.98	8,092,112.69
Madison County	261,213.31		1,359,129.12	1,620,342.43
Manassas	1,318,351.11		2,578,136.75	3,896,487.86
Manassas Park			402,155.35	402,155.35
Marion			724,885.32	724,885.32
Martinsville	1,071.01		1,907,404.93	1,908,475.94
Mathews	6,373.09		1,205,609.22	1,211,982.31
Mecklenburg	201,844.72		4,873,628.39	5,075,473.11
Middlesex	844,860.48		212,649.74	1,057,510.22
Montgomery	155,226.90		7,489,039.55	7,644,266.45
Narrows			221,706.96	221,706.96
Nelson	803,372.02		3,214,721.59	4,018,093.61
New Kent	7,822.57		1,995,608.35	2,003,430.92
Newport News	17,725,893.32		11,247,050.10	28,972,943.42
Newport News General - Civil			850.58	850.58
Newport News General	952.84		(952.84)	
Newportnews General-Criminal			1,624.48	1,624.48
Nickelsville			8,134.77	8,134.77
Norfolk	3,717,171.45		18,209,695.81	21,926,867.26
Norfolk General - Criminal			1,134.25	1,134.25
Northampton	3,472.54		1,133,863.06	1,137,335.60
Northumberland	610.98		1,032,953.82	1,033,564.80
Norton	9,414.92		502,241.87	511,656.79
Nottoway	241,504.89		1,091,076.20	1,332,581.09
Orange	522.14		2,671,437.26	2,671,959.40
Out Of State			48,969.32	48,969.32
Page	640,635.00		886,584.62	1,527,219.62
Patrick	94,080.23	2,246,480.69	3,078,596.93	5,419,157.85
Pearisburg			292,339.16	292,339.16
Pennington Gap	209,822.10		1,663.79	211,485.89
Petersburg	44,453.19		3,662,135.05	3,706,588.24
Pittsylvania	750,312.51	212.58	7,157,150.50	7,907,675.59
Poquoson	67,115.21		834,125.31	901,240.52
Portsmouth	430.16		7,259,743.98	7,260,174.14
Powhatan	2,190.82		1,273,208.34	1,275,399.16
Prince Edward	14,969.47		2,034,752.64	2,049,722.11
Prince George	99,189.53		7,408,309.35	7,507,498.88

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Prince William	4,944,266.16		48,872,793.36	53,817,059.52
Pulaski County	68,035.23		3,126,396.21	3,194,431.44
Pulaski Town	32,553.42		1,499,337.73	1,531,891.15
Purcellville	98,941.08		442,160.30	541,101.38
Radford	168,551.77		1,291,984.36	1,460,536.13
Rappahannock	1,028.01		1,596,358.78	1,597,386.79
Richlands	1,250.30		534,926.42	536,176.72
Richmond City	3,610,525.13		17,594,323.12	21,204,848.25
Richmond County	19,040.56		1,080,951.23	1,099,991.79
Ridgeway			2,306.25	2,306.25
Roanoke City	703,257.70		9,435,417.84	10,138,675.54
Roanoke County	366,208.37		11,227,404.76	11,593,613.13
Rockbridge	1,960,541.59		2,689,126.80	4,649,668.39
Rockingham	1,701,993.88		5,847,380.67	7,549,374.55
Rocky Mount	682.44		802,913.18	803,595.62
Rural Retreat	589,080.69		632.56	589,713.25
Russell	8,359.49		2,957,190.76	2,965,550.25
Salem	180,227.17		2,567,762.44	2,747,989.61
Saltville			251,806.22	251,806.22
Scott	605,507.82		1,488,356.45	2,093,864.27
Shenandoah County	2,603,028.39		2,937,228.44	5,540,256.83
Shenandoah Town			-	-
Smithfield			1,302,712.72	1,302,712.72
Smyth	24,548.00		3,435,100.27	3,459,648.27
South Boston			1,320,504.30	1,320,504.30
South Hill			862,666.32	862,666.32
Southampton	214,673.67		2,810,004.91	3,024,678.58
Spotsylvania	389,348.74		14,930,505.48	15,319,854.22
Stafford	921,590.15		10,296,331.99	11,217,922.14
Stanardsville	246,656.72		65,385.80	312,042.52
Staunton			2,562,388.50	2,562,388.50
Stony Creek			428.89	428.89
Strasburg	7,278.51		374,326.81	381,605.32
Suffolk	3,771,321.04		23,218,470.45	26,989,791.49
Surry County	2,429,834.76		4,798,188.23	7,228,022.99
Sussex	1,408.76		2,938,662.55	2,940,071.31
Tappahannock			329.85	329.85
Tazewell County	80,552.42		3,112,065.86	3,192,618.28
Tazewell Town	679.63		611,225.66	611,905.29

**Virginia Department of Transportation
Expenditures by City/County by Type
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City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Victoria			(82,311.26)	(82,311.26)
Vienna	58,284.59		988,461.13	1,046,745.72
Vinton	104,126.72		651,964.10	756,090.82
Virgilina			958,590.34	958,590.34
Virginia Beach	8,068,269.55		26,902,528.30	34,970,797.85
Wachapreague			1,667.19	1,667.19
Wakefield			548.53	548.53
Warren	398,147.28		1,705,074.14	2,103,221.42
Warrenton	1,874.26		788,818.56	790,692.82
Washington County	127,565.79	384.17	8,589,372.24	8,717,322.20
Waynesboro	223,541.19		2,222,118.57	2,445,659.76
West Point			307.48	307.48
Westmoreland	(19,186.57)		1,445,175.96	1,425,989.39
White Stone			306.18	306.18
Williamsburg	153,588.16		1,698,322.41	1,851,910.57
Winchester	68,299.32		6,996,904.82	7,065,204.14
Wise County	117,093.59		2,880,885.99	2,997,979.58
Wise Town	1,280,384.83		356,079.32	1,636,464.15
Woodstock	505.45		455,605.52	456,110.97
Wythe	2,502.51		4,482,538.06	4,485,040.57
Wytheville			1,484,902.58	1,484,902.58
York	71,171.87		2,522,755.79	2,593,927.66
ZBlanks	973,356,754.56	138,215,766.99	1,476,064,366.20	2,587,636,887.75
	<u>1,121,445,005.75</u>	<u>140,658,124.65</u>	<u>2,243,691,228.14</u>	<u>3,505,794,358.54</u>

Notes:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year).

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the 2nd Qtr FY 2023 - December 31, 2022

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending December 31, 2022**

Program	Total State Expenditures
Administrative & Support Services	151,331,888
Capital Outlay	12,076,531
Environmental Monitoring & Compliance	11,133,475
Financial Assist to Localities	256,082,607
Ground Transportation System Planning	41,036,992
Highway System Acquisition and Construction	699,552,813
Highway System Maintenance	1,029,756,850
Toll Facility Operations	19,746,313
Statewide Special Structures	22,973,761
Total State Expenditures	2,243,691,228

Federal Billing By Appropriation Category and Code
For Period Ending December 31, 2022

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	-
APD	L54E	App Dev	484,264.87
	L980	App Dev	4,875,862.65
	L98E	App Dev	64,311.96
BRS	H100	Bridge Rep	(4,115.00)
	L110	Bridge Rep	27,421.96
	L11E	Bridge Rep	-
	L11R	Bridge Rep	-
	L1CE	Bridge Rep	38,452.98
	Q100	Bridge Rep	0.00
CMA	L40E	CongesMiti	297,260.31
	M003	CongesMiti	92,055.17
	M400	CongesMiti	(91,239.42)
	M40E	CongesMiti	181,834.70
	Y400	CongesMiti	21,516.44
	Y460	CongesMiti	45,277,620.01
CMAQ	Z003	PROJ PM 2.5 EMI	6,596.02
DSB	35A0	Donor Stat	(0.05)
EFL	G200	Eastern Federal Lands	2,778.28
	K200	Eastern Federal Lands	3,872.53
	Z21E	Eastern Federal Lands	765.91
ERP	ER10	Emergency	(329,748.61)
	ER14	Emergency	(59,834.70)
HBR	L1C0	HwyBridge	-
HIP	Y110	HWY INFRA	2,808,434.11
	Y120	HWY INFRA	2,598,732.02
	Y928	HWY INFRA	56,843.61
	Z005	HWY INFRA	1,278,627.36
	Z909	HWY INFRA	8,830.93
	Z910	HWY INFRA	1,281.62
	Z921	HWY INFRA	(338,768.50)
	Z970	HWY INFRA	83,376,503.38
HPC	HY10	High Prior	20,596.10
	LY10	High Prior	74,985.30
	LY20	High Prior	54,803.18
HPR	LS20	Highway PR	23,642.35
	LS5E	Highway PR	285.68
HSIP	LS2R	High Risk Rural Rds. Re.	1,094.59
	MS30	High Risk Rural Rds. Re.	238,877.48
	MS31	High Risk Rural Rds. Re.	391,869.14
	MS3E	High Risk Rural Rds. Re.	944,284.05
	MSE1	High Risk Rural Rds. Re.	178,787.27
	YS31	High Risk Rural Rds. Re.	4,822,009.85
	ZS5E	High Risk Rural Rds. Re.	6,778.57
	ZS6E	High Risk Rural Rds. Re.	313,865.16
	ZSE1	High Risk Rural Rds. Re.	1,578,712.87
HSP	LS3E	FHWA Hwy S	-
	Q080	FHWA Hwy S	18,473.70
INC	0420	Int Const	-
INM	04M0	Int Maint	-
MET	Z45E	Met Plan	1,218,812.44
MHP	LZ1E	Miscel Hwy	17,100.00
	LZ2E	Miscel Hwy	442,104.17
	ZS31	Miscel Hwy	2,789,664.27
NHG	M0E1	Nat'l High	2,872,807.16
	Y001	Nat'l High	390,737,001.43
	Y002	Nat'l High	5,932,748.00
	Z03E	Nat'l High	7,448,968.00
	Z0E2	Nat'l High	7,101,864.70
NHS	3150	NatHwySy	0.00
	H050	NatHwySy	63,868.46
	L050	NatHwySy	-
	L05E	NatHwySy	143,433.80
	Q050	NatHwySy	(0.00)
RNC	MS5E	Railway-Hw	83,388.78
RNP	MS40	Rail Prog	1,337,440.96

Federal Billing By Appropriation Category and Code
For Period Ending December 31, 2022

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
RPRP	RN94	REPURPOSED EARMARK EXEMPT	309,190.93
	RPS2	REPURPOSED EARMARK EXEMPT	431,862.22
RTA	Y560	Rural Tech	23,035.11
SBP	H970	Scenic Byw	1,174.03
	L970	Scenic Byw	525,586.40
	L97E	Scenic Byw	57,932.77
SIM	LS30	STP Improv	33,472.82
SPR	M550	State P&R	350,656.03
	M55E	State P&R	1,236,617.63
	M560	State P&R	11,381.83
	M56E	State P&R	330,823.30
	Y410	State P&R	21,004.57
	Y450	State P&R	609,411.63
	Y570	State P&R	1,888.98
	Z447	State P&R	37,005.46
	Z560	State P&R	1,479,176.36
	ZT20	State P&R	109,472.00
STA	F130	State Plan	8,121.34
	L55E	State Plan	39,365.78
	L56E	State Plan	102.87
	Y550	State Plan	737,920.68
STBG	RPF2	STBG FASTTRACK	1,561,892.17
	RPF9	STBG FASTTRACK	195,706.38
	RPS9	STBG FASTTRACK	164,131.47
	Y233	STBG FASTTRACK	21,785,622.30
	Y236	STBG FASTTRACK	289,997.79
	Y237	STBG FASTTRACK	362,241.19
	Y238	STBG FASTTRACK	29,884,999.95
	Y240	STBG FASTTRACK	201,661,705.11
	Z001	STBG FASTTRACK	5,544,646.85
	Z002	STBG FASTTRACK	6,148.28
	Z004	STBG FASTTRACK	408,801.78
	Z006	STBG FASTTRACK	4,424.32
	Z030	STBG FASTTRACK	12,812,313.92
	Z0E1	STBG FASTTRACK	74,798,186.31
	Z231	STBG FASTTRACK	50,434.60
	Z232	STBG FASTTRACK	3,842,530.40
	Z233	STBG FASTTRACK	1,057,650.15
	Z23E	STBG FASTTRACK	3,767,391.22
	Z240	STBG FASTTRACK	15,229,693.30
	Z24E	STBG FASTTRACK	14,597,413.27
	Z2E2	STBG FASTTRACK	12,290,331.29
	Z2E3	STBG FASTTRACK	6,551,355.09
	Z300	STBG FASTTRACK	3,563,836.76
	Z301	STBG FASTTRACK	1,714,500.41
	Z302	STBG FASTTRACK	566,658.16
	Z303	STBG FASTTRACK	850,411.08
	Z37E	STBG FASTTRACK	299.85
	Z400	STBG FASTTRACK	17,739,207.55
	Z40E	STBG FASTTRACK	2,024,719.48
	Z430	STBG FASTTRACK	471,940.27
	Z44A	STBG FASTTRACK	184,403.85
	Z450	STBG FASTTRACK	1,867,420.23
	Z460	STBG FASTTRACK	1,936,246.27
	Z46E	STBG FASTTRACK	2,262,868.91
	Z480	STBG FASTTRACK	270,510.66
	Z49E	STBG FASTTRACK	2,822.00
	Z550	STBG FASTTRACK	4,173,073.90
	Z55E	STBG FASTTRACK	2,120,927.86
	Z56E	STBG FASTTRACK	780,779.52
	Z905	STBG FASTTRACK	4,315,080.97
	Z906	STBG FASTTRACK	2,957,655.16
	Z907	STBG FASTTRACK	9,807,647.00
	Z913	STBG FASTTRACK	4,016,241.60
	ZS30	STBG FASTTRACK	19,786,847.29
	ZS3E	STBG FASTTRACK	2,272,640.95

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STBG	ZS50	STBG FASTTRACK	278,308.90
	ZS60	STBG FASTTRACK	372,311.11
STP	33B0	STP Hazard Elim Prog Re	25,381.45
	33C0	STP Hazard Elim Prog Re	0.29
	33D0	STP Hazard Elim Prog Re	(0.07)
	55B0	STP Hazard Elim Prog Re	267,512.04
	56C0	STP Hazard Elim Prog Re	(1,295.04)
	H170	STP Hazard Elim Prog Re	180.66
	H200	STP Hazard Elim Prog Re	(0.00)
	H230	STP Hazard Elim Prog Re	94,748.31
	H240	STP Hazard Elim Prog Re	102,100.31
	H250	STP Hazard Elim Prog Re	9,690.34
	H280	STP Hazard Elim Prog Re	5,381.15
	L00E	STP Hazard Elim Prog Re	2,544,730.88
	L200	STP Hazard Elim Prog Re	5,738.91
	L20E	STP Hazard Elim Prog Re	-
	L21R	STP Hazard Elim Prog Re	368,780.00
	L220	STP Hazard Elim Prog Re	35,306.64
	L22E	STP Hazard Elim Prog Re	581,682.26
	L22R	STP Hazard Elim Prog Re	34,284.06
	L230	STP Hazard Elim Prog Re	190,458.22
	L23E	STP Hazard Elim Prog Re	191,609.44
	L240	STP Hazard Elim Prog Re	110,675.11
	L24E	STP Hazard Elim Prog Re	278,291.34
	L250	STP Hazard Elim Prog Re	50.72
	L28R	STP Hazard Elim Prog Re	1,573.00
	LU20	STP Hazard Elim Prog Re	654,034.13
	LZ10	STP Hazard Elim Prog Re	-
	LZ20	STP Hazard Elim Prog Re	253,843.35
	M001	STP Hazard Elim Prog Re	1,655,045.68
	M230	STP Hazard Elim Prog Re	2,463,318.14
	M231	STP Hazard Elim Prog Re	-
	M232	STP Hazard Elim Prog Re	40,184.94
	M233	STP Hazard Elim Prog Re	112,089.01
	M23E	STP Hazard Elim Prog Re	1,757,663.63
	M240	STP Hazard Elim Prog Re	3,186,363.59
	M2E1	STP Hazard Elim Prog Re	4,059.83
	M2E2	STP Hazard Elim Prog Re	1,018,588.00
	M2E3	STP Hazard Elim Prog Re	1,024.44
	M300	STP Hazard Elim Prog Re	490,594.77
	M302	STP Hazard Elim Prog Re	(8,818.49)
	M480	STP Hazard Elim Prog Re	16,283.28
Q200	STP Hazard Elim Prog Re	9,112.95	
Q230	STP Hazard Elim Prog Re	130,305.63	
Q240	STP Hazard Elim Prog Re	14,628.92	
Q250	STP Hazard Elim Prog Re	3,472.54	
Q280	STP Hazard Elim Prog Re	4,217.28	
RPF4	STP Hazard Elim Prog Re	517,350.69	
RPS4	STP Hazard Elim Prog Re	617,308.77	
TG00	STP Hazard Elim Prog Re	1,203,279.70	
Y490	STP Hazard Elim Prog Re	8,218.50	
Z2E1	STP Hazard Elim Prog Re	1,288,562.58	
Z37H	STP Hazard Elim Prog Re	23,000.00	
Z3E1	STP Hazard Elim Prog Re	82,110.48	
Z442	STP Hazard Elim Prog Re	77,500.00	
Z49A	STP Hazard Elim Prog Re	110,910.29	
Z911	STP Hazard Elim Prog Re	955,051.37	
Z919	STP Hazard Elim Prog Re	879,302.00	
Z950	STP Hazard Elim Prog Re	-	
Z972	STP Hazard Elim Prog Re	3,084,097.97	
ZS40	STP Hazard Elim Prog Re	147,050.24	
SUS	L480	Supportive	19,493.56
	L48E	Supportive	2,289.45
TAP	M303	TAP URB AREA MAP-21 EXT	67,463.88
	M30E	TAP URB AREA MAP-21 EXT	297,013.68
	M3E1	TAP URB AREA MAP-21 EXT	743,367.45

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TAP	M3E3	TAP URB AREA MAP-21 EXT	20,434.35
	Y307	TAP URB AREA MAP-21 EXT	640.25
TEA	H220	Trans Eff	147,928.51
	H760	Trans Eff	18,417.00
	H770	Trans Eff	6,591.13
	Q110	Trans Eff	-
	Q640	Trans Eff	33,700.69
	Q760	Trans Eff	56,175.06
	Q770	Trans Eff	-
	Q780	Trans Eff	1,037.20
TEN	Q220	STP Tran	20,448.03
URA	L23R	STP Urban	9,074.10
URE	Z230	Urban Exte	27,255,689.56
Grand Total			1,121,445,005.75