

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending December 31, 2012**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	852.05		764,715.89	765,567.94
Accomac			7,319.95	7,319.95
Accomack	351,939.39		8,012,120.51	8,364,059.90
Albemarle	5,143,599.74		7,241,369.28	12,384,969.02
Alberta	(343.05)		25,372.65	25,029.60
Alexandria	602,848.91		6,624,461.45	7,227,310.36
Alleghany	1,667,279.94		1,887,599.26	3,554,879.20
Altavista	39,648.92		331,221.48	370,870.40
Amelia	765,564.64		1,641,988.30	2,407,552.94
Amherst County	1,578,126.89		2,728,744.41	4,306,871.30
Amherst Town	(10.62)		(58,130.22)	(58,140.84)
Appomattox County	88,006.64		1,429,950.26	1,517,956.90
Arlington	18,285,358.07		8,299,970.73	26,585,328.80
Ashland	248,935.39		910,326.90	1,159,262.29
Augusta	5,853,593.21		3,125,627.03	8,979,220.24
Bath	163,670.88		1,932,788.93	2,096,459.81
Bedford City	131.48		600,099.59	600,231.07
Bedford County	1,808,637.65		3,540,170.64	5,348,808.29
Berryville			215,906.04	215,906.04
Big Stone Gap	47,923.41		432,566.72	480,490.13
Blacksburg	2,432,898.62		2,577,594.60	5,010,493.22
Blackstone	5,250.65		469,828.40	475,079.05
Bland	386,413.30		1,566,040.36	1,952,453.66
Bluefield	276,898.79		1,574,343.10	1,851,241.89
Boones Mill			4.94	4.94
Botetourt	4,164,691.33		6,774,427.30	10,939,118.63
Boydton			501.55	501.55
Bridgewater	13,770.67		308,505.56	322,276.23
Bristol	274,519.29		1,679,409.83	1,953,929.12
Broadway			195,136.24	195,136.24
Brookneal	89,593.21		567.09	90,160.30
Brunswick	223,047.42		2,622,275.91	2,845,323.33
Buchanan County	15,471,921.93		8,238,571.16	23,710,493.09
Buckingham	482,711.30		2,592,195.88	3,074,907.18
Buena Vista	132,804.12		571,768.84	704,572.96
Campbell	2,681,467.29		3,276,032.69	5,957,499.98
Cape Charles	224.10		38.55	262.65
Caroline	3,705,438.08		(205,801.89)	3,499,636.19
Carroll	2,828,533.03	19,372.91	5,499,990.25	8,347,896.19
Cedar Bluff	7,772.89		47.64	7,820.53
Charles City	2,043,790.37		(526,540.90)	1,517,249.47
Charlotte	113,844.70		1,762,274.50	1,876,119.20
Charlottesville	2,464,630.02		4,251,718.96	6,716,348.98
Chase City	5,530.46		214,913.28	220,443.74

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Chatham	111,058.95		34,849.21	145,908.16
Chesapeake	20,504,710.08		21,144,222.33	41,648,932.41
Chesterfield	24,892,292.40	2,947.28	431,245.40	25,326,485.08
Chilhowie	351.91		39,799.35	40,151.26
Chincoteague	400,340.27		414,271.02	814,611.29
Christiansburg	740.07		2,253,733.52	2,254,473.59
Clarke	2,425,308.54		911,357.69	3,336,666.23
Clarksville			1,479.04	1,479.04
Clifton	111,531.30		7,125.40	118,656.70
Clifton Forge	605,036.58		405,306.22	1,010,342.80
Coeburn			4,775.00	4,775.00
Colonial Beach			305,898.16	305,898.16
Colonial Heights	1,774,815.26		1,917,979.88	3,692,795.14
Covington	12,342.51		502,326.70	514,669.21
Craig	204,169.90		836,841.63	1,041,011.53
Crewe	50.41		91.93	142.34
Culpeper	1,154,171.09		4,960,285.09	6,114,456.18
Cumberland	40,193.77		1,322,136.85	1,362,330.62
Damascus			3,267.96	3,267.96
Danville	3,405,497.92		6,471,391.04	9,876,888.96
Dayton	11,518.45		(162.83)	11,355.62
Dickenson	1,217,699.36		4,667,942.13	5,885,641.49
Dillwyn	4,568.48		1,065.50	5,633.98
Dinwiddie	712,171.95		3,353,407.38	4,065,579.33
Dublin			2,161.20	2,161.20
Duffield			20,756.45	20,756.45
Dumfries			118,230.50	118,230.50
Elkton	17,083.79		221,009.94	238,093.73
Emporia	74,356.27		638,987.53	713,343.80
Essex	310,958.10		1,109,240.27	1,420,198.37
Exmore			2,146.20	2,146.20
Fairfax City	1,104,780.03		(1,406,158.70)	(301,378.67)
Fairfax County	81,371,693.21	1,227,184.37	58,728,566.63	141,327,444.21
Falls Church	59,566.58		490,040.50	549,607.08
Farmville	(59.59)		1,319,542.75	1,319,483.16
Fauquier	5,992,673.20		6,326,472.16	12,319,145.36
Fincastle	6,375.94		14.00	6,389.94
Floyd County	626,634.14		2,184,837.10	2,811,471.24
Floyd Town	182,424.85		(89.36)	182,335.49
Fluvanna	902,691.42		1,706,549.51	2,609,240.93
Franklin City	73,721.04		775,396.91	849,117.95
Franklin County	2,036,937.90		3,013,852.12	5,050,790.02
Frederick	6,044,124.52		(2,169,732.81)	3,874,391.71
Fredericksburg	742,202.18		1,465,727.22	2,207,929.40
Fries	328.57		69.30	397.87
Front Royal	-		830,136.56	830,136.56
Galax	(34.77)		837,331.21	837,296.44
Gate City			2,285.94	2,285.94

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Giles	203,314.58		1,648,496.12	1,851,810.70
Glen Lyn			1,572.33	1,572.33
Gloucester	946,893.00	1,142,901.90	1,801,798.40	3,891,593.30
Goochland	398,291.06		2,787,214.18	3,185,505.24
Gordonsville	7,563.59		96.68	7,660.27
Grayson	435,176.36		2,186,005.62	2,621,181.98
Greene	63,267.81		1,812,435.28	1,875,703.09
Greensville	896,748.16		1,541,174.11	2,437,922.27
Gretna	4,165.42		-	4,165.42
Grottoes	268.30		255,223.80	255,492.10
Grundy	11,327.60		(1,213.00)	10,114.60
Halifax County	1,579,707.52		3,335,983.93	4,915,691.45
Halifax Town	22,041.58		1,553.21	23,594.79
Hamilton	27,483.01		(27,483.01)	
Hampton	1,350,935.42		11,589,988.35	12,940,923.77
Hanover	3,324,665.74		6,301,814.74	9,626,480.48
Harrisonburg	662,391.83		2,899,065.51	3,561,457.34
Haymarket	138,079.50		14,209.46	152,288.96
Henrico	7,625,020.87		22,325,504.62	29,950,525.49
Henry	2,270,040.58		2,246,790.17	4,516,830.75
Herndon	234,823.16		65,101.70	299,924.86
Highland	2,599,100.33		(490,654.28)	2,108,446.05
Hillsboro			808,336.76	808,336.76
Hillsville	330,039.56		(4,204.18)	325,835.38
Honaker			1,262.98	1,262.98
Hopewell	351.12		2,062,348.69	2,062,699.81
Isle Of Wight	3,614,090.39		1,584,562.06	5,198,652.45
James City County	9,679,649.28		(3,860,833.58)	5,818,815.70
Kenbridge			1,187.42	1,187.42
King And Queen	25,676.31		1,306,123.66	1,331,799.97
King George	103,927.64		1,203,758.22	1,307,685.86
King William	84,586.22		1,268,884.73	1,353,470.95
La Crosse	26,997.14		232.62	27,229.76
Lancaster	218,308.50		1,325,162.88	1,543,471.38
Lawrenceville	470,277.79		111,536.35	581,814.14
Lebanon	28,926.24		424,495.21	453,421.45
Lee	1,435,133.19	14,446.01	3,452,969.39	4,902,548.59
Leesburg	569,331.66		1,697,628.71	2,266,960.37
Lexington	23,753.95		370,270.80	394,024.75
Loudoun	19,279,590.38		(2,531,059.25)	16,748,531.13
Louisa County	314,802.22		2,917,545.90	3,232,348.12
Louisa Town	4,196.34		-	4,196.34
Lovettsville	21,623.04		6,092.11	27,715.15
Lunenburg	210,835.30		1,989,644.27	2,200,479.57
Luray	757.16		484,906.40	485,663.56
Lynchburg	3,658,529.36		7,639,734.93	11,298,264.29
Madison County	78,895.94		1,403,486.92	1,482,382.86
Manassas	4,975,240.72		3,518,795.34	8,494,036.06

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Manassas Park	5,497.47		333,157.82	338,655.29
Marion	462,930.64		463,646.96	926,577.60
Martinsville	4,126.43		1,441,131.27	1,445,257.70
Mathews	491,356.44		5,280,556.15	5,771,912.59
Mecklenburg	35,974.47		3,274,112.59	3,310,087.06
Middleburg	1,563.72		1,220.53	2,784.25
Middlesex	3,231,485.48		1,483,696.45	4,715,181.93
Montgomery	19,598,497.46		7,644,933.90	27,243,431.36
Mount Jackson	31,121.56		(31,121.56)	
Narrows	13,590.00		152,138.58	165,728.58
Nelson	332,963.23		2,705,225.47	3,038,188.70
New Kent	1,288,017.01		1,245,351.68	2,533,368.69
Newport News	12,211,846.16		12,053,464.83	24,265,310.99
Newport News General - Civil			341.88	341.88
Newportnews General-Criminal			431.59	431.59
Norfolk	6,953,524.75	799.72	21,161,651.34	28,115,975.81
Northampton	632.63		730,365.73	730,998.36
Northumberland	35,818.47		1,001,769.49	1,037,587.96
Norton	39,562.18		391,253.29	430,815.47
Nottoway	480,715.35		2,247,024.33	2,727,739.68
Onancock	54,070.48		56,459.16	110,529.64
Orange	147,214.70		2,228,855.06	2,376,069.76
Out Of State			17,780.62	17,780.62
Page	5,380,170.31		2,016,607.62	7,396,777.93
Patrick	459,857.90	744.01	2,424,156.81	2,884,758.72
Pearisburg	85,574.78		1,086,802.05	1,172,376.83
Pembroke			2,870.53	2,870.53
Pennington Gap	3,452.71		1,211.35	4,664.06
Petersburg	473,327.07		3,537,444.35	4,010,771.42
Pittsylvania	963,945.68		5,212,408.18	6,176,353.86
Poquoson	49,589.40		661,605.93	711,195.33
Portsmouth	1,311,251.25		7,448,449.73	8,759,700.98
Powhatan	1,468,146.66		793,700.31	2,261,846.97
Prince Edward	1,354,849.60		2,238,476.07	3,593,325.67
Prince George	6,457,285.23		533,670.72	6,990,955.95
Prince William	43,899,418.14	53.79	(2,627,001.99)	41,272,469.94
Pulaski County	838,450.35		1,228,957.95	2,067,408.30
Pulaski Town	283,778.23		932,007.37	1,215,785.60
Purcellville	573,305.49		1,207,940.60	1,781,246.09
Quantico	305,814.91		12.96	305,827.87
Radford	4,119.29		1,012,910.37	1,017,029.66
Rappahannock	1,508,545.10		2,065,969.04	3,574,514.14
Remington	1,258.85		487.24	1,746.09
Rich Creek	48,846.25		161.72	49,007.97
Richlands	837,633.80		607,545.40	1,445,179.20
Richmond City	3,887,578.89		26,983,349.26	30,870,928.15
Richmond County	18,803.65		1,107,607.73	1,126,411.38
Roanoke City	6,563,772.22		9,876,921.52	16,440,693.74

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Roanoke County	10,697,256.94		6,914,531.38	17,611,788.32
Rockbridge	9,549,305.60		609,021.43	10,158,327.03
Rockingham	9,934,185.61		1,071,702.61	11,005,888.22
Rocky Mount	468,370.45		695,119.60	1,163,490.05
Round Hill	(0.86)		0.86	
Rural Retreat	118,898.36		(103,867.50)	15,030.86
Russell	213,837.43		4,639,063.49	4,852,900.92
Salem	360,055.69		1,976,933.79	2,336,989.48
Saltville	3,901.57		196,505.73	200,407.30
Scott	1,746,295.63		4,561,236.43	6,307,532.06
Scottsville	325,618.48		(48,422.07)	277,196.41
Shenandoah County	3,776,832.75		129,817.15	3,906,649.90
Smithfield	451,385.68		631,382.41	1,082,768.09
Smyth	3,620,738.51		1,199,085.44	4,819,823.95
South Boston	2,838.82		935,882.57	938,721.39
South Hill	32,551.97		581,801.96	614,353.93
Southampton	771,776.17	592,727.70	16,260,856.37	17,625,360.24
Spotsylvania	5,926,913.93		4,933,044.85	10,859,958.78
Stafford	13,286,760.89		6,789,115.95	20,075,876.84
Staunton	64,380.95		1,777,505.52	1,841,886.47
Stephens City	10,300.04		115.50	10,415.54
Strasburg	24,029.85		265,219.82	289,249.67
Suffolk	260,530.97		14,303,546.19	14,564,077.16
Surry County	131,707.42		4,093,808.58	4,225,516.00
Sussex	205,893.83		8,419,478.79	8,625,372.62
Tappahannock			134.33	134.33
Tazewell County	1,683,757.95		3,822,845.48	5,506,603.43
Tazewell Town	1,445.80		497,290.76	498,736.56
Troutdale			480.00	480.00
Victoria	115,643.08		5,905.39	121,548.47
Vienna	1,130,594.52		1,309,719.65	2,440,314.17
Vinton	90,079.89		552,138.02	642,217.91
Virgilina	172,132.43		7,841.29	179,973.72
Virginia Beach	15,252,894.28		35,040,094.87	50,292,989.15
Warren	1,443,162.93		1,652,780.92	3,095,943.85
Warrenton	(401.28)		618,945.11	618,543.83
Washington County	5,608,946.94	601,773.43	4,855,597.57	11,066,317.94
Washington Town			1,034.09	1,034.09
Waverly			1,006.64	1,006.64
Waynesboro	286,600.92		1,992,996.44	2,279,597.36
Weber City			1,684.05	1,684.05
West Point	5,990.48		154,396.10	160,386.58
Westmoreland	401,938.02		976,841.91	1,378,779.93
Williamsburg	14,208.71		783,653.19	797,861.90
Winchester	360,739.19		2,123,565.98	2,484,305.17
Windsor			8,954.09	8,954.09
Wise County	1,018,534.62		6,449,655.53	7,468,190.15
Wise Town	11,302.40		304,677.86	315,980.26

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Woodstock	184,760.90		364,279.46	549,040.36
Wythe	739,195.84		4,332,740.96	5,071,936.80
Wytheville	1,895,157.81		1,791,964.31	3,687,122.12
York	5,263,471.91	924.95	1,344,425.15	6,608,822.01
(blank)	365,428,046.98	298,146,478.52	569,575,640.63	1,233,150,166.13
Grand Total	884,835,221.95	301,750,354.59	1,158,465,086.24	2,345,050,662.78

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Second Quarter 2013 - December 31, 2012

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending December 31, 2012**

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Program	Total State Expenditures
Administrative & Support Services	109,846,502
Capital Outlay	9,370,748
Environmental Monitoring & Compliance	3,810,002
Financial Assist to Localities	189,103,422
Ground Transportation System Planning	14,284,351
Highway System Acquisition and Construction	244,734,408
Highway System Acquisition and Construction Thru Bonds	
Highway System Maintenance	579,649,910
Toll Facility Operations	7,665,744
Total State Expenditures	1,158,465,086

Federal Billing By Appropriation Category and Code
For Period Ending December 31, 2012

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	16,494.44
APD	H980	App Dev	6,061,494.23
	L79E	App Dev	-
	L980	App Dev	7,429,727.20
	L98E	App Dev	2,174,668.96
	Q980	App Dev	6,165,057.59
BDP	H1C0	BrdgDiscPr	580,071.71
BRS	5L3E	Bridge Rep	16,445.19
	H100	Bridge Rep	174,233.71
	H110	Bridge Rep	403,176.77
	H120	Bridge Rep	96,829.29
	L10R	Bridge Rep	23,190.00
	L110	Bridge Rep	6,574,875.32
	L11E	Bridge Rep	1,349,637.15
	L11R	Bridge Rep	2,315,247.61
	L12R	Bridge Rep	24,159.00
	L1CE	Bridge Rep	59,517,296.26
	L1CR	Bridge Rep	295,383.25
	LQC0	Bridge Rep	3,325,477.91
	Q100	Bridge Rep	2,209,515.48
CMA	3200	CongesMiti	3,824.79
	L400	CongesMiti	2,500,698.91
	L40E	CongesMiti	16,449,463.13
	L40R	CongesMiti	88,228.00
	M400	CongesMiti	22,016.00
DAR	75S0	Defense Ac	36,217.55
	7B20	Defense Ac	362,763.79
DSB	35A0	Donor Stat	143,716.53
	35C0	Donor Stat	24,085.44
EFL	1910	Eastern Federal Lands	4,323.00
	19A0	Eastern Federal Lands	193,146.97
	4150	Eastern Federal Lands	265,270.27
	D180	Eastern Federal Lands	22,315.20
	F130	Eastern Federal Lands	608,255.95
	F150	Eastern Federal Lands	894,092.88
	F15E	Eastern Federal Lands	49,733.96
ERP	09J0	Emergency	37,859.51
	09VE	Emergency	1,820,987.00
	ER80	Emergency	9,125,706.00
FBT	L95E	Ferry Boat	183,269.62
HAZ	1410	Hazard Eli	137.99
HBR	1140	HwyBridge	(174.00)
	1170	HwyBridge	27,295.25
	1180	HwyBridge	79,236.44
	L1C0	HwyBridge	16,725,510.53
HPC	HY10	High Prior	651,635.41
	HY20	High Prior	968,622.00
	LY10	High Prior	1,639,133.60
	LY20	High Prior	16,818,618.21

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
HPC	LY30	High Prior	4,240,719.12
HPR	0800	Highway PR	15.84
	37A0	Highway PR	48,759.00
	37K0	Highway PR	6,147.80
	H550	Highway PR	274,122.17
	H560	Highway PR	15,380.04
	LS20	Highway PR	311,085.06
	LS2E	Highway PR	1,280,629.41
	LS5E	Highway PR	1,541,654.81
	Q550	Highway PR	468,950.92
	Q560	Highway PR	300.00
HSIP	LS2R	High Risk Rural Rds. Re.	757,327.66
	LS5R	High Risk Rural Rds. Re.	8,246.25
HSP	LS3E	FHWA Hwy S	27,392,551.47
	LS3R	FHWA Hwy S	1,831,430.10
IN4	0440	Int 4R Dis	1,286,201.87
INC	0420	Int Const	22,648.97
IND	L020	Int Discre	321,112.27
INM	04M0	Int Maint	735,726.47
	H010	Int Maint	436,231.27
	L010	Int Maint	31,421,045.39
	L01E	Int Maint	90,767,587.17
	L01R	Int Maint	14,262,111.60
	Q010	Int Maint	191,381.17
MAL	1600	Minimum AI	4,442.73
	34B0	Minimum AI	1,044.99
	34C0	Minimum AI	(999.01)
MET	H450	Met Plan	72,366.03
	L450	Met Plan	504,208.98
	L550	Met Plan	2,192,347.53
	Q450	Met Plan	743.82
MHP	LE30	Miscel Hwy	3,832.60
	LZ1E	Miscel Hwy	8,138,720.28
	LZ2E	Miscel Hwy	13,412,472.89
	Q030	Miscel Hwy	3,744.89
NHS	3150	NatHwySy	1,215,158.46
	36P0	NatHwySy	(154,616.84)
	H050	NatHwySy	2,847,379.23
	L050	NatHwySy	22,439,355.53
	L05E	NatHwySy	102,147,474.16
	LHIP	NatHwySy	1,066,483.69
	Q050	NatHwySy	15,794,883.76
PAR	0100	Cons Prima	8,728.48
PLH	1910	PubLandHw	4,323.00
	19A0	PubLandHw	193,146.97
	4130	PubLandHw	-
	4150	PubLandHw	265,270.27
	F150	PubLandHw	894,092.88
	F15E	PubLandHw	49,733.96
RNC	LS50	Railway-Hw	566,039.35
RNP	LS40	Rail Prog	265,052.78
RSC	0750	Rural Sec	2,985.30
	L03E	Rural Sec	2,975,931.79

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
RTP	H2X0	R&T Progam	43,158.41
SBP	3330	Scenic Byw	16,550.40
	H970	Scenic Byw	12,995.66
	L970	Scenic Byw	63,783.42
	L97E	Scenic Byw	8,409.62
	Q970	Scenic Byw	39,769.09
SIM	LS30	STP Improv	3,330,906.99
	LU2E	STP Improv	589,306.74
SPR	0810	State P&R	36,581.41
	438E	State P&R	113,921.64
	4L30	State P&R	20,588.19
	5L2E	State P&R	64,083.34
	5L7E	State P&R	19,924.63
	L45E	State P&R	3,000,401.50
	L45R	State P&R	3,172.00
	L560	State P&R	55,333.03
	LU1E	State P&R	53,626.67
	M560	State P&R	86.62
STA	F130	State Plan	608,255.95
	L55E	State Plan	2,068,039.27
	L56E	State Plan	1,864,959.25
STP	33B0	Sur Trans	125,215.68
	33C0	Sur Trans	391,243.90
	33D0	Sur Trans	729,175.68
	33E0	Sur Trans	68,264.42
	33M0	Sur Trans	29,389.83
	33N0	Sur Trans	10,859.62
	33P0	Sur Trans	33,479.24
	3AA0	Sur Trans	52,909.57
	55B0	Sur Trans	204,707.12
	56C0	Sur Trans	67,662.14
	C200	Sur Trans	5,536,773.14
	C220	Sur Trans	1,808,921.20
	C230	Sur Trans	10,923,933.77
	C231	Sur Trans	2,359.13
	C240	Sur Trans	37,594,708.73
	C241	Sur Trans	(34.15)
	C242	Sur Trans	444,190.77
	C250	Sur Trans	4,111,158.31
	C490	Sur Trans	163,737.95
	D180	Sur Trans	22,315.20
	H170	Sur Trans	649,436.54
	H17A	Sur Trans	382,214.00
	H200	Sur Trans	846,901.10
	H210	Sur Trans	103,666.67
	H230	Sur Trans	10,601,543.80
	H240	Sur Trans	2,445,095.80
	H250	Sur Trans	674,951.28
	H260	Sur Trans	109,536.00
	H280	Sur Trans	137,271.44
	H660	Sur Trans	2,025,844.28
	H66A	Sur Trans	4,642,289.00
	HU20	Sur Trans	79,064.11

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	HU30	Sur Trans	133,966.25
	HZ20	Sur Trans	367,453.38
	L00E	Sur Trans	205,823.06
	L030	Sur Trans	631,449.60
	L200	Sur Trans	2,348,356.29
	L20E	Sur Trans	25,307,424.90
	L21R	Sur Trans	949,896.73
	L220	Sur Trans	2,861,053.38
	L22E	Sur Trans	4,611,491.11
	L22R	Sur Trans	477,500.21
	L230	Sur Trans	16,121,426.72
	L23E	Sur Trans	3,537,852.31
	L240	Sur Trans	3,779,564.73
	L24E	Sur Trans	142,321,599.22
	L250	Sur Trans	1,116,493.71
	L25E	Sur Trans	7,456,731.65
	L25R	Sur Trans	41,012.00
	L26R	Sur Trans	60,480.38
	L28R	Sur Trans	39,550.32
	LU20	Sur Trans	(123,328.26)
	LU30	Sur Trans	3,300.00
	LY50	Sur Trans	17,655,647.28
	LY60	Sur Trans	-
	LY6A	Sur Trans	551,819.00
	LY90	Sur Trans	262,799.33
	LZ10	Sur Trans	309,072.05
	LZ1R	Sur Trans	1,784,390.98
	LZ20	Sur Trans	3,578,963.52
	M231	Sur Trans	2,613,421.06
	M232	Sur Trans	809,121.00
	M240	Sur Trans	3,198,855.93
	Q200	Sur Trans	1,021,419.84
	Q210	Sur Trans	513,836.78
	Q230	Sur Trans	2,977,384.76
	Q240	Sur Trans	3,905,540.64
	Q250	Sur Trans	324,972.82
	Q260	Sur Trans	55,585.41
	Q270	Sur Trans	58,723.53
	Q280	Sur Trans	154,556.25
	Q990	Sur Trans	107,157.41
SUS	12C0	Supportive	988.43
	L49E	Supportive	79,081.22
TCS	5L20	TOPICS	12,129.89
	HX20	TOPICS	242,891.28
	Q480	TOPICS	12,367.85
	Q890	TOPICS	0.62
TEA	H220	Trans Eff	1,115,715.90
	H400	Trans Eff	2,023,850.11
	H760	Trans Eff	295,142.61
	H770	Trans Eff	17,497.95
	H780	Trans Eff	153,062.10
	Q110	Trans Eff	546,085.51
	Q120	Trans Eff	(166,458.52)

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TEA	Q400	Trans Eff	693,844.46
	Q640	Trans Eff	49,246.87
	Q760	Trans Eff	518,683.54
	Q770	Trans Eff	258,247.10
	Q780	Trans Eff	50,991.00
	Q920	Trans Eff	672,337.42
	TEN	Q220	STP Tran
TSM	L680	Tran Sys	195,511.49
URA	L23R	STP Urban	5,428,510.64
URS	W320	Urban Sys	96,284.54
	W360	Urban Sys	15,753.00
Grand Total			884,835,221.95