

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending December 31, 2013**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	42,505.95		747,196.47	789,702.42
Accomack	7,168,034.71		(1,034,009.00)	6,134,025.71
Albemarle	4,881,507.63		6,172,520.89	11,054,028.52
Alexandria	7,972,285.31	3,277,315.00	(1,632,233.85)	9,617,366.46
Alleghany	1,314,462.05		799,242.88	2,113,704.93
Altavista	287,016.45		464,337.07	751,353.52
Amelia	123,925.65		1,202,700.99	1,326,626.64
Amherst County	3,470,035.62		2,263,107.17	5,733,142.79
Amherst Town			490.43	490.43
Appomattox County	10,573.01		1,249,808.16	1,260,381.17
Appomattox Town			359.99	359.99
Arlington	20,952,280.43		18,082,598.46	39,034,878.89
Ashland	189,005.83		836,743.68	1,025,749.51
Augusta	1,955,098.17		11,613,818.23	13,568,916.40
Bath	373,113.91		1,624,959.56	1,998,073.47
Bedford City	100,155.11		646,282.30	746,437.41
Bedford County	1,222,997.36		3,769,736.57	4,992,733.93
Berryville			222,265.60	222,265.60
Big Stone Gap	311,027.16		449,174.01	760,201.17
Blacksburg	2,248,765.09		2,374,237.86	4,623,002.95
Blackstone	213,695.29		489,057.79	702,753.08
Bland	(1,032,912.85)		2,969,380.12	1,936,467.27
Bluefield	4,446.53		494,389.09	498,835.62
Botetourt	4,608,861.65		1,448,013.58	6,056,875.23
Bowling Green			180.00	180.00
Boyce	4,182.52		0.01	4,182.53
Boykins			587.53	587.53
Bridgewater	4,847.69		323,675.67	328,523.36
Bristol	507,062.61		1,707,998.24	2,215,060.85
Broadway			200,883.04	200,883.04
Brodnax	81,859.56		12,468.27	94,327.83
Brookneal	8,190.85		1,223.48	9,414.33
Brunswick	394,307.57		2,219,689.86	2,613,997.43
Buchanan County	20,770,612.18		10,885,954.22	31,656,566.40
Buckingham	374,990.99		1,926,114.62	2,301,105.61
Buena Vista	2,391.46		552,666.41	555,057.87
Burkeville	10,713.42		39,804.15	50,517.57
Campbell	407,544.78		3,030,752.52	3,438,297.30
Cape Charles	33,961.30		1,720.36	35,681.66
Caroline	1,750,986.16		1,755,704.49	3,506,690.65
Carroll	138,195.56	467,371.64	4,901,709.21	5,507,276.41

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Cedar Bluff	23,414.24		318.09	23,732.33
Charles City	150,888.08		5,604,930.17	5,755,818.25
Charlotte	132,223.20		1,683,609.56	1,815,832.76
Charlotte Court House			2,152.37	2,152.37
Charlottesville	9,208,390.94		1,400,500.47	10,608,891.41
Chase City	25,209.94		466,486.10	491,696.04
Chesapeake	32,441,657.84		23,362,911.71	55,804,569.55
Chesterfield	7,262,449.14	2,472.81	11,168,893.92	18,433,815.87
Chilhowie			77.64	77.64
Chincoteague	146,969.22		267,263.74	414,232.96
Christiansburg	2,445,981.93		612,437.15	3,058,419.08
Clarke	269,612.99		1,149,645.76	1,419,258.75
Clarksville			8,975.16	8,975.16
Clifton	11,579.02		1,960.66	13,539.68
Clifton Forge	3,417.04		265,825.26	269,242.30
Clintwood			27.74	27.74
Coeburn			9,613.24	9,613.24
Colonial Beach			314,903.46	314,903.46
Colonial Heights	2,009,299.40		1,781,071.94	3,790,371.34
Covington	(2,113,261.09)		2,606,572.99	493,311.90
Craig	61,179.44		947,237.76	1,008,417.20
Crewe	17,436.06		(76.06)	17,360.00
Culpeper	709,650.69		5,027,259.72	5,736,910.41
Cumberland	24,676.45		859,820.12	884,496.57
Damascus			1,023.95	1,023.95
Danville	161,683.97		5,679,304.05	5,840,988.02
Dickenson	530,462.21		5,801,092.14	6,331,554.35
Dillwyn	20,496.87		10,487.35	30,984.22
Dinwiddie	556,416.60		2,666,864.32	3,223,280.92
Drakes Branch			430.03	430.03
Duffield			489.87	489.87
Dumfries	7,686.46		138,357.67	146,044.13
Elkton	23,328.39		207,857.26	231,185.65
Emporia	91,774.02		745,699.25	837,473.27
Essex	118,998.53		1,131,311.02	1,250,309.55
Fairfax City	224,772.42		901,296.38	1,126,068.80
Fairfax County	37,802,624.72	3,350,871.21	41,027,026.44	82,180,522.37
Falls Church	46,661.89		512,964.79	559,626.68
Farmville	153.20		769,867.62	770,020.82
Fauquier	261,253.20		10,036,022.06	10,297,275.26
Fincastle	8,150.64		138.86	8,289.50
Floyd County	1,226,996.18		1,937,880.79	3,164,876.97
Floyd Town	91,792.22		5,307.83	97,100.05
Fluvanna	503,200.89		1,970,149.65	2,473,350.54
Franklin City	66,141.35		782,098.85	848,240.20

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Franklin County	3,551,300.81		2,710,043.51	6,261,344.32
Frederick	900,453.59		4,736,797.64	5,637,251.23
Fredericksburg	1,175,564.08		1,464,457.88	2,640,021.96
Fries	4,196.42		1,049.14	5,245.56
Front Royal	-		974,411.75	974,411.75
Galax	3,450.95		1,248,373.98	1,251,824.93
Gate City			5,442.01	5,442.01
Giles	276,031.20		1,649,151.86	1,925,183.06
Gloucester	2,161,752.42	1,031,137.53	992,346.08	4,185,236.03
Goochland	207,675.04		2,908,679.34	3,116,354.38
Gordonsville	7,173.78		(199.03)	6,974.75
Grayson	635,275.53		3,530,730.85	4,166,006.38
Greene	235,926.83		1,472,280.14	1,708,206.97
Greensville	2,675,377.10		137,426.58	2,812,803.68
Gretna	146,834.91		55,791.88	202,626.79
Grottoes			262,665.06	262,665.06
Grundy			50.05	50.05
Halifax County	1,505,051.16		2,147,170.00	3,652,221.16
Halifax Town	27,643.79		6,156.75	33,800.54
Hampton	4,380,416.80		11,280,474.27	15,660,891.07
Hanover	1,688,115.00		5,476,084.87	7,164,199.87
Harrisonburg	17,414.00		4,167,543.00	4,184,957.00
Haymarket	209,746.01		7,844.31	217,590.32
Henrico	4,448,023.20		27,575,177.31	32,023,200.51
Henry	2,080,563.24		1,541,188.17	3,621,751.41
Herndon	103,434.02		34,417.10	137,851.12
Highland	652,113.61		972,606.13	1,624,719.74
Hillsboro			832,126.06	832,126.06
Hillsville	39,191.84		176.71	39,368.55
Honaker			1,192.22	1,192.22
Hopewell	5,082.35		1,927,932.15	1,933,014.50
Hurt			18,350.81	18,350.81
Isle Of Wight	1,502,652.86		2,530,697.79	4,033,350.65
James City County	1,290,864.06		2,265,617.46	3,556,481.52
Jonesville	32,808.01		3,645.34	36,453.35
King And Queen	99,442.89		1,050,093.08	1,149,535.97
King George	439,295.70		977,032.54	1,416,328.24
King William	1,359,364.53		2,405,559.89	3,764,924.42
La Crosse	40,217.24		(821.05)	39,396.19
Lancaster			955,112.03	955,112.03
Lawrenceville	1,875,654.89		1,158,829.87	3,034,484.76
Lebanon	517,240.30		502,797.81	1,020,038.11
Lee	1,066,767.52	645.60	3,240,059.05	4,307,472.17
Leesburg	1,559,584.26		1,531,618.97	3,091,203.23
Lexington	90,818.35		1,906,556.72	1,997,375.07

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Loudoun	7,427,364.94		13,071,901.10	20,499,266.04
Louisa County	361,939.39		5,815,992.59	6,177,931.98
Louisa Town	35,141.15		267.25	35,408.40
Lovettsville	41,137.07		12,814.26	53,951.33
Lunenburg	244,294.29		1,869,664.24	2,113,958.53
Luray	84,119.24		520,269.91	604,389.15
Lynchburg	3,550,939.01		6,055,014.98	9,605,953.99
Madison County	329,846.38		1,223,086.87	1,552,933.25
Manassas	86,672.75		2,742,876.52	2,829,549.27
Manassas Park	-		357,926.12	357,926.12
Marion	1,154,783.18		789,287.24	1,944,070.42
Martinsville	1,750,307.95		1,643,707.43	3,394,015.38
Mathews	2,966,618.61		(269,884.18)	2,696,734.43
Mecklenburg	86,878.63	521.72	14,388,148.63	14,475,548.98
Melfa			304.23	304.23
Middleburg	11,761.04		757.95	12,518.99
Middlesex	42,206.74		2,416,192.52	2,458,399.26
Monterey			19,100.00	19,100.00
Montgomery	16,876,121.02		4,654,452.98	21,530,574.00
Narrows	5,909.48		283,803.24	289,712.72
Nelson	1,177,831.71		2,406,694.21	3,584,525.92
New Kent	313,863.98		1,898,597.50	2,212,461.48
New Market	220,173.05		(0.01)	220,173.04
Newport News	8,317,867.93	29,115.00	13,248,745.33	21,595,728.26
Norfolk	6,827,710.31		17,938,594.89	24,766,305.20
Northampton	672,104.00		582,313.03	1,254,417.03
Northern VA Trans Dist Fd			496.60	496.60
Northumberland	60,496.54		1,010,347.36	1,070,843.90
Norton	17,456.47		395,693.41	413,149.88
Nottoway	183,996.83		1,871,987.89	2,055,984.72
Orange	299,977.89		1,769,560.05	2,069,537.94
Out Of State			666.18	666.18
Page	4,725,861.20		2,073,726.00	6,799,587.20
Pamplin City	30,191.30		8,194.91	38,386.21
Patrick	(358,873.43)	3,445.80	3,075,560.00	2,720,132.37
Pearisburg	39,977.00		193,971.94	233,948.94
Pennington Gap	11,589.41		4,566.78	16,156.19
Petersburg	355,564.39		2,530,925.39	2,886,489.78
Phenix			901.62	901.62
Pittsylvania	622,676.71		4,377,438.38	5,000,115.09
Poquoson	94,557.98		703,988.16	798,546.14
Portsmouth	1,645,512.93		5,041,554.86	6,687,067.79
Powhatan	815,143.51		1,198,938.99	2,014,082.50
Prince Edward	257,482.30		3,955,966.19	4,213,448.49
Prince George	281,245.97		3,209,372.57	3,490,618.54

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Prince William	17,434,335.91		19,509,845.60	36,944,181.51
Pulaski County	1,586,934.77		1,450,381.46	3,037,316.23
Pulaski Town	93,789.00		959,400.87	1,053,189.87
Purcellville	61,936.78		1,197,788.52	1,259,725.30
Quantico	15,941.38		18,667.50	34,608.88
Radford	15,678.34		1,046,732.41	1,062,410.75
Rappahannock	298,894.38		1,197,087.73	1,495,982.11
Remington			423.39	423.39
Rich Creek	82,487.13		(30,359.15)	52,127.98
Richlands	603,091.48		633,765.32	1,236,856.80
Richmond City	9,292,562.04		6,421,869.07	15,714,431.11
Richmond County	118,614.33		1,622,332.38	1,740,946.71
Roanoke City	1,737,506.19		8,327,035.51	10,064,541.70
Roanoke County	10,349,752.01		3,516,044.64	13,865,796.65
Rockbridge	1,756,376.32		2,808,512.78	4,564,889.10
Rockingham	4,387,877.43		8,974,047.21	13,361,924.64
Rocky Mount	107,638.29		1,884,079.08	1,991,717.37
Rural Retreat	98,040.53		91,401.11	189,441.64
Russell	29,527.07		4,835,522.36	4,865,049.43
Saint Charles			782.86	782.86
Salem	544,697.26		1,703,951.11	2,248,648.37
Saltville	32,483.64		207,990.98	240,474.62
Scott	1,444,867.13	-	4,188,953.31	5,633,820.44
Scottsville	66,925.97		66,925.96	133,851.93
Shenandoah County	2,511,363.80		2,768,639.06	5,280,002.86
Smithfield	469,437.31		623,000.52	1,092,437.83
Smyth	1,513,248.35	55.80	1,299,449.96	2,812,754.11
South Boston	15,838.85		1,260,648.14	1,276,486.99
South Hill	61,373.52		885,238.33	946,611.85
Southampton	9,592,794.78	-	(5,367,460.45)	4,225,334.33
Spotsylvania	3,270,922.73		5,787,080.85	9,058,003.58
Stafford	13,559,612.71		6,489,195.43	20,048,808.14
Stanley	121.53		30.40	151.93
Staunton	-		1,834,262.86	1,834,262.86
Stephens City	4,994.29		(74.73)	4,919.56
Strasburg	46,584.76		294,042.32	340,627.08
Suffolk	238,320.46		11,188,271.12	11,426,591.58
Surry County	1,339,764.07		4,560,055.88	5,899,819.95
Sussex	1,468,196.93		882,796.40	2,350,993.33
Tappahannock			2,426.89	2,426.89
Tazewell County	194,179.42		5,669,431.84	5,863,611.26
Tazewell Town	244,087.71		347,978.72	592,066.43
Troutville			25,715.16	25,715.16
Victoria	24,015.58		10,646.19	34,661.77
Vienna	176,860.56		1,063,771.08	1,240,631.64

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Vinton	291,334.47		613,537.63	904,872.10
Virgilina			7,714.22	7,714.22
Virginia Beach	16,148,703.83		35,058,623.01	51,207,326.84
Warren	665,139.94		1,999,881.86	2,665,021.80
Warrenton	164,779.48		680,295.20	845,074.68
Warsaw			511.51	511.51
Washington County	2,732,061.69	41,183.95	7,653,080.40	10,426,326.04
Waynesboro	1,155,982.85		1,552,100.15	2,708,083.00
Weber City			1,623.88	1,623.88
West Point	4,733.54		31,337.18	36,070.72
Westmoreland	1,044,432.98		1,342,437.66	2,386,870.64
Williamsburg	61,433.69		858,434.43	919,868.12
Winchester	523,226.59		1,566,024.29	2,089,250.88
Windsor	0.51		(0.51)	
Wise County	451,159.79		7,545,868.42	7,997,028.21
Wise Town			307,440.70	307,440.70
Woodstock	846,511.35		422,885.95	1,269,397.30
Wythe	2,069,618.08		1,698,319.87	3,767,937.95
Wytheville	50,243.75		1,153,962.82	1,204,206.57
York	5,161,514.66		486,396.34	5,647,911.00
(Blank)	452,474,684.53	407,277,886.60	462,369,662.58	1,322,122,233.71
Total	842,898,298.61	415,482,022.66	1,070,051,088.74	2,328,431,410.01

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year).
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the Second Quarter 2014 - December 31, 2013

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending December 31, 2013**

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Program	Total State Expenditures
Administrative & Support Services	107,632,405
Capital Outlay	4,601,822
Environmental Monitoring & Compliance	3,812,468
Financial Assist to Localities	199,437,029
Ground Transportation System Planning	26,425,502
Highway System Acquisition and Construction	139,824,194
Highway System Acquisition and Construction Thru Bonds	0
Highway System Maintenance	579,417,699
Toll Facility Operations	8,899,970
Total State Expenditures	1,070,051,089

Federal Billing By Appropriation Category and Code
For Period Ending December 31, 2013

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	528,111.07
APD	H980	App Dev	11,732,426.06
	L980	App Dev	642,985.10
	L98E	App Dev	4,984,527.54
	Q980	App Dev	223,066.53
BDP	H1C0	BrdgDiscPr	82,418.34
BRS	5L3E	Bridge Rep	62.53
	H100	Bridge Rep	667,608.91
	H110	Bridge Rep	401,880.17
	H120	Bridge Rep	59,872.50
	L10R	Bridge Rep	(0.00)
	L110	Bridge Rep	2,822,926.97
	L11E	Bridge Rep	12,036,250.95
	L11R	Bridge Rep	2,648,983.27
	L12R	Bridge Rep	120.22
	L1CE	Bridge Rep	30,372,108.45
	L1CR	Bridge Rep	258,286.06
	LQC0	Bridge Rep	41,821.94
	Q100	Bridge Rep	873,306.79
	CMA	3200	CongesMiti
L400		CongesMiti	2,898,472.09
L40E		CongesMiti	14,751,897.41
L40R		CongesMiti	-
M400		CongesMiti	6,532,724.90
DAR	7B20	Defense Ac	2,259,393.36
DMO	1280	Demo 70-92	-
DSB	35A0	Donor Stat	525,421.72
	35C0	Donor Stat	-
EFL	15F0	Eastern Federal Lands	(672.50)
	1910	Eastern Federal Lands	2,458.73
	19A0	Eastern Federal Lands	280,750.36
	4150	Eastern Federal Lands	194,383.17
	D180	Eastern Federal Lands	25,400.14
	F130	Eastern Federal Lands	26,081.32
	F150	Eastern Federal Lands	248,942.93
	F15E	Eastern Federal Lands	841,732.03
ERP	ER80	Emergency	1,609,183.40
	ER90	Emergency	4,402,927.33
FBT	L95E	Ferry Boat	-
HBR	1170	HwyBridge	9,082.01
	1180	HwyBridge	174,593.85
	L1C0	HwyBridge	1,465,546.81
HCB	3600	High Cost	(2,301,825.59)
HPC	HY10	High Prior	71,454.03
	HY20	High Prior	3,591,940.38
	LY10	High Prior	2,590,640.54
	LY20	High Prior	9,868,784.90
	LY30	High Prior	3,210,456.67
HPR	0800	Highway PR	7,257.15
	H550	Highway PR	231,271.19
	LS20	Highway PR	816,975.56
	LS2E	Highway PR	64,495.26
	LS5E	Highway PR	262,833.39
	LV5E	Highway PR	1,320,000.00
	Q550	Highway PR	964,006.32
HSIP	MS30	High Risk Rural Rds. Re.	11,561,913.58
	MS31	High Risk Rural Rds. Re.	94,557.00
HSP	LS3E	FHWA Hwy S	12,767,901.12

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	LS3R	FHWA Hwy S	166,767.66
HSR	13P0	FHWA Hwy S	-
IN4	0440	Int 4R Dis	249,805.51
INC	0420	Int Const	254,621.90
IND	L020	Int Discre	831,789.79
INM	04M0	Int Maint	6,121,463.31
	H010	Int Maint	1,043,612.18
	L010	Int Maint	11,968,524.36
	L01E	Int Maint	57,187,075.74
	L01R	Int Maint	281,946.00
	Q010	Int Maint	1,913,557.84
INP	3670	Innovative	3,549.28
MAL	1600	Minimum Al	16,567.84
	34A0	Minimum Al	-
	34C0	Minimum Al	396,548.50
MET	0850	Met Plan	1.00
	H450	Met Plan	(4,061.44)
	L450	Met Plan	(152,661.12)
	L550	Met Plan	1,980,802.92
MHP	LE30	Miscel Hwy	1,121.00
	LZ1E	Miscel Hwy	4,563,024.48
	LZ2E	Miscel Hwy	21,914,426.98
	Q030	Miscel Hwy	37,589.72
	Q4B0	Miscel Hwy	1.00
NHS	3150	NatHwySy	1,532,843.15
	31K0	NatHwySy	-
	36P0	NatHwySy	15,241.00
	5590	NatHwySy	(199,983.80)
	H050	NatHwySy	1,694,851.41
	L050	NatHwySy	24,843,775.23
	L05E	NatHwySy	36,232,075.82
	L05R	NatHwySy	142,091.00
	LHIP	NatHwySy	0.00
	Q050	NatHwySy	4,217,752.10
PAR	0100	Cons Prima	(9,239.01)
PLH	1910	PubLandHw	2,458.73
	19A0	PubLandHw	280,750.36
	4130	PubLandHw	207,637.71
	4150	PubLandHw	194,383.17
	F150	PubLandHw	248,942.93
	F15E	PubLandHw	841,732.03
RNC	LS50	Railway-Hw	281,814.78
	MS50	Railway-Hw	671.01
RNP	1380	Rail Prog	26,616.00
	LS40	Rail Prog	181,601.69
RSC	0750	Rural Sec	-
	L03E	Rural Sec	1,774,033.68
RTP	H2X0	R&T Progam	44,509.86
SBP	3330	Scenic Byw	-
	H970	Scenic Byw	4,311.37
	L97E	Scenic Byw	92,744.89
	Q970	Scenic Byw	192,198.62
SFD	HU10	Safer Road	1,334.86
SIM	LS30	STP Improv	3,018,054.01
	LU2E	STP Improv	852,553.87
SPR	0810	State P&R	384,224.07
	438E	State P&R	90,781.48
	5L2E	State P&R	70,925.89
	5L6E	State P&R	20,727.63
	H890	State P&R	2.00
	L45E	State P&R	2,430,060.51
	L45R	State P&R	172,551.86

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	L560	State P&R	41,316.37
	LU1E	State P&R	3,772.81
	M560	State P&R	507,324.17
STA	F130	State Plan	26,081.32
	L55E	State Plan	758,406.90
	L56E	State Plan	1,256,118.27
STP	15F0	Sur Trans	(672.50)
	33B0	Sur Trans	4,447.81
	33C0	Sur Trans	72,441.49
	33D0	Sur Trans	777,680.90
	33E0	Sur Trans	95,247.06
	33M0	Sur Trans	32,181.29
	33P0	Sur Trans	338,227.66
	3AA0	Sur Trans	3,371.99
	55B0	Sur Trans	137,745.71
	56A0	Sur Trans	950,000.00
	56C0	Sur Trans	1,050,629.00
	C200	Sur Trans	5,254,687.22
	C220	Sur Trans	2,577,960.35
	C230	Sur Trans	1,246,779.06
	C231	Sur Trans	2,860.26
	C232	Sur Trans	18,482.78
	C240	Sur Trans	22,276,507.42
	C241	Sur Trans	68,195.93
	C242	Sur Trans	423,606.00
	C250	Sur Trans	3,526,462.94
	C490	Sur Trans	71,320.89
	D180	Sur Trans	25,400.14
	H170	Sur Trans	492,946.11
	H17A	Sur Trans	-
	H200	Sur Trans	1,731,084.21
	H210	Sur Trans	157,448.48
	H230	Sur Trans	1,697,838.32
	H240	Sur Trans	3,885,864.73
	H250	Sur Trans	435,504.08
	H260	Sur Trans	84,321.79
	H280	Sur Trans	34,720.93
	H660	Sur Trans	1,934,107.36
	HU20	Sur Trans	245.95
	HZ20	Sur Trans	406,587.31
	L00E	Sur Trans	9,272,098.53
	L030	Sur Trans	5,606.29
	L200	Sur Trans	2,560,940.37
	L20E	Sur Trans	7,404,046.95
	L20R	Sur Trans	332,756.64
	L21R	Sur Trans	1,193,615.58
	L220	Sur Trans	2,776,900.64
	L22E	Sur Trans	2,173,469.62
	L22R	Sur Trans	720,774.30
	L230	Sur Trans	14,128,018.77
	L23E	Sur Trans	20,261,888.08
	L240	Sur Trans	1,689,048.15
	L24E	Sur Trans	29,868,029.56
	L250	Sur Trans	1,839,916.08
	L25E	Sur Trans	3,053,391.15
	L26R	Sur Trans	512,929.86
	L28R	Sur Trans	7,712.99
	L68E	Sur Trans	1,161.66
	LU20	Sur Trans	68,043.72
	LU30	Sur Trans	247,847.71
	LY50	Sur Trans	5,553,437.93
	LY60	Sur Trans	734,554.74

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	LY90	Sur Trans	2,038,354.56
	LZ10	Sur Trans	392,785.23
	LZ1R	Sur Trans	(382,010.94)
	LZ20	Sur Trans	5,406,116.79
	M001	Sur Trans	83,351,936.90
	M230	Sur Trans	122,894.68
	M231	Sur Trans	5,807,350.79
	M232	Sur Trans	17,255,967.81
	M233	Sur Trans	591,149.84
	M240	Sur Trans	141,457,687.47
	M490	Sur Trans	87,284.99
	Q200	Sur Trans	1,052,541.85
	Q210	Sur Trans	190,205.24
	Q230	Sur Trans	1,970,545.21
	Q240	Sur Trans	1,143,720.49
	Q250	Sur Trans	477,000.22
	Q260	Sur Trans	34,562.10
	Q270	Sur Trans	232,820.32
	Q280	Sur Trans	31,979.08
	Q990	Sur Trans	66,608,665.55
SUS	12C0	Supportive	131.42
	L49E	Supportive	56,391.27
TCS	5L20	TOPICS	42,006.68
	HX20	TOPICS	68,204.01
	Q480	TOPICS	15,693.11
	Q890	TOPICS	2.00
TEA	H220	Trans Eff	347,571.33
	H400	Trans Eff	184,813.48
	H760	Trans Eff	366,445.18
	H770	Trans Eff	10,746.15
	H780	Trans Eff	2,012.00
	Q110	Trans Eff	761,665.49
	Q120	Trans Eff	141,758.65
	Q400	Trans Eff	1,260,321.09
	Q510	Trans Eff	523.00
	Q640	Trans Eff	-
	Q760	Trans Eff	6,302,188.41
	Q770	Trans Eff	295,733.01
	Q780	Trans Eff	78,288.09
	Q920	Trans Eff	5,565,596.68
TEN	Q220	STP Tran	1,017,340.50
TSM	L680	Tran Sys	-
URA	L23R	STP Urban	3,140,409.57
URS	W320	Urban Sys	(2,261.00)
	W360	Urban Sys	76,808.47
Grand Total			842,898,298.61