

**Virginia Department of Transportation  
Expenditures by City/County by Type  
For Period Ending December 31, 2016**

*Report 1 of 3*

<b>City/County Description</b>	<b>Federal Expenditures/ Collections</b>	<b>Special (Toll &amp; Bond)</b>	<b>State Expenditures</b>	<b>Total Expenditures</b>
Abingdon	470,599.51		935,599.23	1,406,198.74
Accomac			123,259.50	123,259.50
Accomack	191,975.06		9,588,044.26	9,780,019.32
Albemarle	13,073,941.04		7,677,957.61	20,751,898.65
Alberta			1,610.28	1,610.28
Alexandria	1,831,032.60		6,780,129.69	8,611,162.29
Alleghany	867,319.40		3,470,899.56	4,338,218.96
Altavista	677,250.70		280,740.26	957,990.96
Amelia	901.97		1,789,844.81	1,790,746.78
Amherst County	1,465,408.77		6,952,503.84	8,417,912.61
Amherst Town			290.36	290.36
Appalachia			4,784.29	4,784.29
Appomattox County	97,306.05		1,607,438.73	1,704,744.78
Appomattox Town			751.56	751.56
Arlington	2,017,849.19		15,177,407.71	17,195,256.90
Ashland	8,829,967.53		(7,831,201.11)	998,766.42
Augusta	1,615,352.38		8,047,137.34	9,662,489.72
Bath	227.91		1,716,309.41	1,716,537.32
Bedford	-		703,255.92	703,255.92
Bedford County	1,259,952.20		5,104,531.74	6,364,483.94
Berryville			259,263.33	259,263.33
Big Stone Gap	93,308.58		678,209.45	771,518.03
Blacksburg	5,452,691.31		3,718,740.56	9,171,431.87
Blackstone	307.17		535,359.02	535,666.19
Bland	1,077,291.54		3,505,150.74	4,582,442.28
Bluefield	173,928.00		362,097.44	536,025.44
Boones Mill	33,070.53		(16,231.04)	16,839.49
Botetourt	1,477,727.80		3,807,706.47	5,285,434.27
Bridgewater	38,418.18		369,757.67	408,175.85
Bristol	75,111.42		3,320,932.21	3,396,043.63
Broadway			227,919.54	227,919.54
Brookneal			391.94	391.94
Brunswick	477,264.58		5,131,272.76	5,608,537.34
Buchanan County	2,864,061.61		6,154,689.68	9,018,751.29
Buckingham	3,917,601.94		1,047,407.26	4,965,009.20
Buena Vista	139,825.51		676,675.03	816,500.54
Burkeville	59,974.50		(23,576.04)	36,398.46
Campbell	1,047,864.36		3,944,606.66	4,992,471.02
Cape Charles	213,777.89		(31,781.39)	181,996.50
Caroline	204,233.23		2,693,115.81	2,897,349.04
Carroll	593,028.78		3,570,959.11	4,163,987.89
Charles City	148,408.66		907,576.54	1,055,985.20
Charlotte	1,509,729.13		2,499,544.81	4,009,273.94
Charlotte Court House			693.07	693.07

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Charlottesville	5,192,650.51		(144,405.91)	5,048,244.60
Chase City	-		221,216.28	221,216.28
Chatham			5,698.40	5,698.40
Cheriton			127.61	127.61
Chesapeake	5,396,922.70		24,976,579.40	30,373,502.10
Chesterfield	1,492,316.33		20,062,567.65	21,554,883.98
Chilhowie	24,828.74		11,647.93	36,476.67
Chincoteague	123,778.65		332,893.62	456,672.27
Christiansburg	856,889.40		1,883,141.17	2,740,030.57
Claremont			2,101.99	2,101.99
Clarke	8.79		1,342,630.34	1,342,639.13
Clarksville			194.68	194.68
Clifton Forge	137,596.19		201,206.39	338,802.58
Coeburn			360.01	360.01
Colonial Beach	28,204.76		339,400.45	367,605.21
Colonial Heights	3,968,041.32		3,098,563.06	7,066,604.38
Covington	860.24		608,461.38	609,321.62
Craig	30,828.97		948,453.62	979,282.59
Crewe	35,132.00		(34,005.13)	1,126.87
Culpeper	11,968,033.40		15,653,982.25	27,622,015.65
Cumberland	326.44		1,163,844.52	1,164,170.96
Damascus	-		9,060.94	9,060.94
Danville	1,989,662.62		4,497,541.18	6,487,203.80
Dayton	390,501.08		(88.20)	390,412.88
Dickenson	257,617.54		3,029,605.71	3,287,223.25
Dillwyn	35,748.31		3,406.83	39,155.14
Dinwiddie	1,091,679.78		4,390,946.65	5,482,626.43
Drakes Branch			1,063.53	1,063.53
Duffield			105.28	105.28
Dumfries	8,048.01		326,562.50	334,610.51
Edinburg			31.83	31.83
Elkton	(0.00)		237,504.10	237,504.10
Emporia	2,609,708.77		1,851,126.33	4,460,835.10
Essex	57,150.73		1,845,438.76	1,902,589.49
Fairfax City	1,557,522.59		3,448,831.06	5,006,353.65
Fairfax County	19,712,048.30	601,016.83	39,733,285.58	60,046,350.71
Falls Church	94,544.27		1,148,836.37	1,243,380.64
Farmville	-		1,079,641.16	1,079,641.16
Fauquier	463,308.75		6,324,651.09	6,787,959.84
Floyd County	147,070.24		2,631,017.04	2,778,087.28
Fluvanna	438,340.34		2,616,920.69	3,055,261.03
Franklin City			919,607.02	919,607.02
Franklin County	233,110.83		4,755,496.63	4,988,607.46
Frederick	542,196.92		7,384,890.01	7,927,086.93
Fredericksburg	2,371,924.92		10,054,732.79	12,426,657.71
Fries	7,778.93		1,944.75	9,723.68
Front Royal			2,799,006.53	2,799,006.53
Galax	460,043.23		1,300,737.01	1,760,780.24

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Gate City			20,796.62	20,796.62
Giles	69,013.79		2,496,577.89	2,565,591.68
Glasgow			2,038.64	2,038.64
Gloucester	9,696.36	1,155,155.92	1,429,643.01	2,594,495.29
Goochland	2,499,164.94		(258,483.18)	2,240,681.76
Gordonsville			40,449.30	40,449.30
Grayson	606,402.46		3,786,191.35	4,392,593.81
Greene	26,050.79		1,056,455.33	1,082,506.12
Greensville	979,596.28		1,745,241.57	2,724,837.85
Gretna			7,676.19	7,676.19
Grottoes	4,721.36		288,931.95	293,653.31
Grundy			12,156.12	12,156.12
Halifax County	1,222,505.32	1,330.94	5,092,934.19	6,316,770.45
Halifax Town	458,128.46		(457,687.02)	441.44
Hampton	5,280,028.22		17,803,496.93	23,083,525.15
Hanover	1,526,165.45		6,356,526.82	7,882,692.27
Harrisonburg	44,151.61		4,165,492.30	4,209,643.91
Haymarket	83,885.87		(81,777.85)	2,108.02
Henrico	1,636,428.29		28,082,748.13	29,719,176.42
Henry	182,974.91		4,741,125.73	4,924,100.64
Herndon	336,332.38		127,182.73	463,515.11
Highland	20,388.83		1,453,184.48	1,473,573.31
Hillsboro			924,782.06	924,782.06
Hillsville			1,794.11	1,794.11
Hopewell	15,941.69		2,425,202.68	2,441,144.37
Hurt			11,258.85	11,258.85
Iron Gate			-	-
Isle Of Wight	1,629,352.49		4,618,196.90	6,247,549.39
Ivor			1,928.72	1,928.72
James City County	218,437.44		2,604,449.83	2,822,887.27
Jonesville			120.32	120.32
Kenbridge			3,432.15	3,432.15
King And Queen	724,189.92		1,693,460.82	2,417,650.74
King George	169,117.92		1,023,765.11	1,192,883.03
King William	141,035.27		1,305,662.97	1,446,698.24
La Crosse	4,704.25		(1,045.12)	3,659.13
Lancaster	51,332.78		1,068,292.73	1,119,625.51
Lawrenceville	232,368.37		(143,310.57)	89,057.80
Lebanon			510,816.37	510,816.37
Lee	274,621.74		4,130,877.56	4,405,499.30
Leesburg	3,841,228.66		3,375,819.36	7,217,048.02
Lexington	22,656.72		337,265.64	359,922.36
Loudoun	14,847,027.00	9,330.33	34,150,437.15	49,006,794.48
Louisa County	1,405.15		4,025,357.27	4,026,762.42
Louisa Town	363,780.00		(362,932.23)	847.77
Lovettsville	-		63.64	63.64
Lunenburg	687,647.76		2,514,800.61	3,202,448.37
Luray	22,391.03		555,759.18	578,150.21

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Lynchburg	2,347,589.32		21,827,893.66	24,175,482.98
Madison County	742,891.70		2,088,603.73	2,831,495.43
Madison Town			342.88	342.88
Manassas	184,358.36		2,219,318.65	2,403,677.01
Manassas Park			754,735.05	754,735.05
Marion			654,751.87	654,751.87
Martinsville			1,645,934.78	1,645,934.78
Mathews	115,113.53		1,249,955.71	1,365,069.24
Mecklenburg	49,754.78		5,183,080.97	5,232,835.75
Middleburg	135.91		712.93	848.84
Middlesex	15,126.77		1,258,841.99	1,273,968.76
Monterey			2,330.87	2,330.87
Montgomery	1,839,659.22		6,126,123.77	7,965,782.99
Narrows	(6,540.08)		194,834.15	188,294.07
Nelson	(172,587.76)		3,089,580.82	2,916,993.06
New Kent	55,231.90		1,366,656.42	1,421,888.32
Newport News	3,609,388.71		14,864,929.67	18,474,318.38
Nickelsville			19,610.00	19,610.00
Norfolk	9,414,690.04		38,046,186.70	47,460,876.74
Norfolk General - Criminal			28.62	28.62
Northampton	717,727.95		893,903.31	1,611,631.26
Northern VA Trans Dist Fd			369.25	369.25
Northumberland	63,957.31		1,299,333.40	1,363,290.71
Norton			430,602.46	430,602.46
Nottoway	317,668.38		3,474,998.55	3,792,666.93
Onley			28.54	28.54
Orange	106,165.87		2,377,639.10	2,483,804.97
Page	76,831.00		1,716,199.15	1,793,030.15
Pamplin City			823.43	823.43
Patrick	282,921.11	143,037.81	2,613,956.03	3,039,914.95
Pearisburg			314,232.65	314,232.65
Pennington Gap	2,032.36		796.81	2,829.17
Petersburg	265,077.42		2,439,259.10	2,704,336.52
Phenix			810.42	810.42
Pittsylvania	3,202,830.46		6,297,392.97	9,500,223.43
Poquoson	129,777.31		897,812.27	1,027,589.58
Portsmouth	1,920,936.64		7,856,284.25	9,777,220.89
Powhatan	897,650.96		1,787,141.08	2,684,792.04
Prince Edward	133,950.69		2,509,725.48	2,643,676.17
Prince George	163,051.32		3,134,149.70	3,297,201.02
Prince William	11,317,329.99		48,453,669.00	59,770,998.99
Pulaski County	168,623.19		2,140,042.84	2,308,666.03
Pulaski Town	29,295.83		1,060,601.19	1,089,897.02
Purcellville	36,434.05		502,474.19	538,908.24
Radford	12,576.10		1,489,343.67	1,501,919.77
Rappahannock	263,115.84		2,326,891.87	2,590,007.71
Remington	9,745.00		(9,745.00)	
Rich Creek	6,139.33		1,267.30	7,406.63

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Richlands			471,767.82	471,767.82
Richmond City	4,592,228.09	16,004.53	18,294,395.47	22,902,628.09
Richmond County	23,879.11		1,097,835.77	1,121,714.88
Roanoke City	757,255.36		17,845,678.73	18,602,934.09
Roanoke County	1,809,071.89		10,252,552.33	12,061,624.22
Rockbridge	440,423.64		4,026,524.36	4,466,948.00
Rockingham	178,615.21		5,901,486.79	6,080,102.00
Rocky Mount	(7,765.99)		701,881.31	694,115.32
Round Hill	63.26		1,468.97	1,532.23
Rural Retreat	9,382.00		31,131.62	40,513.62
Russell	223,697.33		8,470,783.61	8,694,480.94
Saint Paul	1,059.22		2,021.47	3,080.69
Salem	117,150.95		2,700,229.78	2,817,380.73
Saltville	326,433.61		267,967.87	594,401.48
Scott	344,092.40		5,546,619.80	5,890,712.20
Shenandoah County	1,042,641.37		4,109,448.02	5,152,089.39
Smithfield			587,362.64	587,362.64
Smyth	503,878.40		3,124,051.61	3,627,930.01
South Boston			1,519,047.54	1,519,047.54
South Hill	42.61		690,323.46	690,366.07
Southampton	1,183,901.89		3,726,410.07	4,910,311.96
Spotsylvania	1,487,181.94		8,188,634.22	9,675,816.16
Stafford	2,356,411.39		19,374,334.09	21,730,745.48
Stanardsville	16,475.42		(95.41)	16,380.01
Staunton	289,780.78		2,113,774.11	2,403,554.89
Stephens City	299.47		74.87	374.34
Stony Creek			1,112.29	1,112.29
Strasburg	1,066,722.03		(577,689.60)	489,032.43
Suffolk	379,259.30		14,052,440.26	14,431,699.56
Surry County	297,822.73		6,137,186.83	6,435,009.56
Surry Town			712.95	712.95
Sussex	330,897.27		2,322,599.71	2,653,496.98
Tangier			561.04	561.04
Tappahannock			124.15	124.15
Tazewell County	381,358.51		5,401,736.25	5,783,094.76
Tazewell Town	947,167.29		710,461.53	1,657,628.82
Timberville			2,181.00	2,181.00
Victoria	364,847.06		(723.57)	364,123.49
Vienna	128,403.15		2,155,771.10	2,284,174.25
Vinton	182.76		590,221.79	590,404.55
Virgilina			394.50	394.50
Virginia Beach	5,814,939.11		53,741,681.58	59,556,620.69
Warren	1,058,159.95		1,336,651.30	2,394,811.25
Warrenton	13,749.74		702,591.14	716,340.88
Washington County	7,554,625.15	366,842.93	6,470,083.92	14,391,552.00
Washington Town			1,415.58	1,415.58
Waynesboro	2,881,776.20		985,217.58	3,866,993.78
Weber City			308.68	308.68

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
West Point			10,939.29	10,939.29
Westmoreland	393,008.04		1,492,575.09	1,885,583.13
Williamsburg	46,446.68		2,129,139.34	2,175,586.02
Winchester	66,373.11		3,968,595.64	4,034,968.75
Windsor			129.76	129.76
Wise County	241,148.84		7,076,042.56	7,317,191.40
Wise Town	29,997.44		327,733.08	357,730.52
Woodstock	(0.00)		418,045.60	418,045.60
Wythe	2,075,159.32		4,041,508.08	6,116,667.40
Wytheville	39,023.45		1,463,976.68	1,503,000.13
York	318,561.85		5,649,447.47	5,968,009.32
(blank)	514,657,036.45	150,148,567.98	893,120,345.42	1,557,925,949.85
<b>Grand Total</b>	<b>745,055,522.43</b>	<b>152,441,287.27</b>	<b>1,746,609,181.03</b>	<b>2,644,105,990.73</b>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year).

2. Special (Bond Programs) are considered neither federal or state expenditures.

*Prepared by: Fiscal Division for the Second Quarter FY 2017 - December 31, 2016*

**Virginia Department of Transportation  
State Expenditures by Program Category  
For Period Ending December 31, 2016**

<b>Program</b>	<b>Total State Expenditures</b>
Administrative & Support Services	125,814,106
Capital Outlay	18,727,443
Environmental Monitoring & Compliance	4,568,805
Financial Assist to Localities	468,342,510
Ground Transportation System Planning	26,648,029
Highway System Acquisition and Construction	433,050,267
Highway System Maintenance	659,818,469
Toll Facility Operations	9,639,552
<b>Total State Expenditures</b>	<b>1,746,609,181</b>

Federal Billing By Appropriation Category and Code  
For Period Ending December 31, 2016

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	\$ 8,273.00
APD	L980	App Dev	680,107.20
	L98E	App Dev	572,720.94
BDP	H1C0	BrdgDiscPr	333,790.59
BRS	H100	Bridge Rep	42,629.55
	H110	Bridge Rep	14,447.33
	H120	Bridge Rep	-
	L110	Bridge Rep	740,435.82
	L11E	Bridge Rep	861,698.93
	L11R	Bridge Rep	481,546.27
	L1CE	Bridge Rep	1,514,201.50
	L1CR	Bridge Rep	43,858.17
	Q100	Bridge Rep	464,405.44
CMA	L400	CongesMiti	225,718.54
	L40E	CongesMiti	1,898,374.87
	M400	CongesMiti	4,877,950.12
	M40E	CongesMiti	3,551,516.33
DAR	7B20	Defense Ac	70,776.17
DSB	35A0	Donor Stat	32,673.47
	Q600	Donor Stat	-
EFL	F150	Eastern Federal Lands	24,753.72
	G200	Eastern Federal Lands	1,161,519.86
FBT	L95E	Ferry Boat	29,896.85
HBR	1170	HwyBridge	7,602.57
	1180	HwyBridge	-
	L1C0	HwyBridge	1,511,698.91
HPC	HY10	High Prior	66,901.91
	HY20	High Prior	15,172.00
	LY10	High Prior	580,910.64
	LY20	High Prior	224,957.77
	LY30	High Prior	540,645.57
HPR	H550	Highway PR	125,046.99
	LS20	Highway PR	64,720.85
	LS2E	Highway PR	58,686.36
	LS5E	Highway PR	15,697.74
	Q550	Highway PR	137,017.48
HSIP	LS2R	High Risk Rural Rds. Re.	(0.18)
	MS30	High Risk Rural Rds. Re.	3,565,740.49
	MS31	High Risk Rural Rds. Re.	680,147.38
	MS3E	High Risk Rural Rds. Re.	15,590,980.36
	MSE1	High Risk Rural Rds. Re.	2,078,561.47
HSP	LS3E	FHWA Hwy S	1,273,516.55
	LS3R	FHWA Hwy S	23,143.24
IN4	0440	Int 4R Dis	-
IND	L020	Int Discre	168,790.20
INM	04M0	Int Maint	172,366.11
	H010	Int Maint	3,369.97
	L010	Int Maint	2,174,944.48
	L01E	Int Maint	985,942.43
	L01R	Int Maint	93,026.91



Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	Q010	Int Maint	689.24
INP	3670	Innovative	901.71
IVH	LT2E	Int Hwy Sy	136,413.01
MAL	34A0	Minimum Al	10,282.97
	34B0	Minimum Al	29,746.23
	34C0	Minimum Al	7,151.91
	Q810	Minimum Al	-
MET	L550	Met Plan	1,253,765.04
MHP	LE30	Miscel Hwy	88,000.00
	LZ1E	Miscel Hwy	678,938.94
	LZ2E	Miscel Hwy	372,061.73
	Q030	Miscel Hwy	(0.00)
	ZS31	Miscel Hwy	3,024,637.91
NHG	M0E1	Nat'l High	39,775,183.18
	M0E2	Nat'l High	10,521,218.00
NHS	3150	NatHwySy	193,466.87
	H050	NatHwySy	681,946.19
	L050	NatHwySy	1,202,321.11
	L05E	NatHwySy	6,046,713.67
	L05R	NatHwySy	0.14
	Q050	NatHwySy	1,209,198.96
PLH	4130	PubLandHw	-
	F150	PubLandHw	24,753.72
RNC	LS50	Railway-Hw	38,933.80
	MS50	Railway-Hw	354,115.47
	MS5E	Railway-Hw	55,956.68
RNP	LS40	Rail Prog	11,414.47
SBP	3330	Scenic Byw	240.59
	H970	Scenic Byw	1,297.52
	L970	Scenic Byw	4,437.14
	L97E	Scenic Byw	3,026.25
	Q970	Scenic Byw	-
SFD	LU3E	Safer Road	719,617.82
SIM	LS30	STP Improv	895,024.91
	LU2E	STP Improv	335,734.42
SPR	0860	State P&R	27,405.71
	5L2E	State P&R	136.47
	5L7E	State P&R	53,751.04
	L560	State P&R	192,436.02
	L88E	State P&R	93,380.43
	LU1E	State P&R	20,512.18
	LU3E	State P&R	719,617.82
	M376	State P&R	11,698.44
	M378	State P&R	2,879.10
	M37B	State P&R	950.00
	M450	State P&R	1,034,293.33
	M45E	State P&R	1,954,870.84
	M550	State P&R	1,892,971.67
	M560	State P&R	850,112.17
	M56E	State P&R	101,868.00
	M6T0	State P&R	48,549.56
	M8T0	State P&R	108,341.95
	Z438	State P&R	61,358.27
STA	F130	State Plan	880.98

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	L55E	State Plan	2,640,596.78
	L56E	State Plan	1,194,526.77
<b>STBG</b>	Z001	STBG FASTTRACK	156,996,315.38
	Z030	STBG FASTTRACK	2,475,984.00
	Z231	STBG FASTTRACK	8,696,475.67
	Z232	STBG FASTTRACK	19,602,682.70
	Z233	STBG FASTTRACK	11,150,272.20
	Z240	STBG FASTTRACK	247,912,423.82
	Z300	STBG FASTTRACK	12.42
	Z400	STBG FASTTRACK	3,795,028.92
	Z460	STBG FASTTRACK	15,913,090.43
	Z490	STBG FASTTRACK	10,000.00
	Z49S	STBG FASTTRACK	92,525.58
	ZS30	STBG FASTTRACK	3,017,573.49
	ZS50	STBG FASTTRACK	235,061.85
<b>STP</b>	33B0	Sur Trans	33,840.99
	33C0	Sur Trans	83,937.82
	33D0	Sur Trans	78,753.75
	33E0	Sur Trans	-
	3AA0	Sur Trans	-
	55B0	Sur Trans	77,296.56
	56A0	Sur Trans	51,430.39
	56C0	Sur Trans	165,428.67
	F13E	Sur Trans	59,144.97
	H170	Sur Trans	614,001.52
	H200	Sur Trans	32,828.26
	H210	Sur Trans	-
	H230	Sur Trans	605,873.42
	H240	Sur Trans	1,924,450.20
	H250	Sur Trans	36,039.62
	H270	Sur Trans	(0.04)
	H660	Sur Trans	2,818.89
	HZ10	Sur Trans	35,052.01
	HZ20	Sur Trans	22,930.88
	L00E	Sur Trans	2,174,837.63
	L030	Sur Trans	73.20
	L200	Sur Trans	771,645.17
	L20E	Sur Trans	1,868,182.65
	L20R	Sur Trans	26,963.00
	L21R	Sur Trans	81,089.08
	L220	Sur Trans	508,010.68
	L22E	Sur Trans	4,249,285.55
	L22R	Sur Trans	374,675.35
	L230	Sur Trans	3,391,506.33
	L23E	Sur Trans	10,374,374.89
	L240	Sur Trans	738,563.27
	L24E	Sur Trans	3,048,067.25
	L250	Sur Trans	179,621.02
	L25E	Sur Trans	792,591.58
	L25R	Sur Trans	96,985.75
	L26R	Sur Trans	46,967.96
	L28R	Sur Trans	(0.06)
	L68E	Sur Trans	9,985.06
	LU20	Sur Trans	34,875.25

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	LU30	Sur Trans	1,202.90
	LZ10	Sur Trans	157,140.63
	LZ1R	Sur Trans	-
	LZ20	Sur Trans	313,064.51
	M001	Sur Trans	8,580,433.38
	M002	Sur Trans	3,350,783.21
	M030	Sur Trans	2,877,809.00
	M03E	Sur Trans	3,817,653.00
	M040	Sur Trans	2,998,597.23
	M230	Sur Trans	36,755,335.61
	M231	Sur Trans	368,038.87
	M232	Sur Trans	3,358,542.41
	M233	Sur Trans	1,146,663.64
	M23E	Sur Trans	346,272.19
	M240	Sur Trans	6,353,424.06
	M24E	Sur Trans	14,700,974.96
	M2E1	Sur Trans	4,713,012.56
	M2E2	Sur Trans	4,210,977.33
	M2E3	Sur Trans	4,989,262.87
	M300	Sur Trans	2,619,276.72
	M302	Sur Trans	832,977.21
	M37A	Sur Trans	4,403.82
	M438	Sur Trans	28,284.36
	M444	Sur Trans	36,297.85
	M480	Sur Trans	88,585.54
	M48E	Sur Trans	31,312.07
	M490	Sur Trans	87,420.77
	M49E	Sur Trans	15,187.53
	M950	Sur Trans	4.96
	Q200	Sur Trans	217,823.69
	Q210	Sur Trans	38,164.76
	Q230	Sur Trans	1,359,890.41
	Q240	Sur Trans	1,181,040.18
	Q250	Sur Trans	38,443.29
	Q270	Sur Trans	23,210.85
	Q280	Sur Trans	230,102.67
	Q990	Sur Trans	(669.00)
	QTDG	Sur Trans	2,259,744.50
<u>SUS</u>	L48E	Supportive	85,833.87
<u>TAP</u>	M303	TAP URB AREA MAP-21 EXT	1,240,130.97
<u>TCS</u>	Q480	TOPICS	660.61
<u>TEA</u>	H220	Trans Eff	453,155.94
	H400	Trans Eff	111,149.59
	H760	Trans Eff	3,035.04
	H770	Trans Eff	26,866.28
	H780	Trans Eff	4,721.36
	Q110	Trans Eff	490,921.79
	Q120	Trans Eff	0.00
	Q400	Trans Eff	192,537.41
	Q760	Trans Eff	271,804.75
	Q770	Trans Eff	295,487.86
	Q780	Trans Eff	-
	Q920	Trans Eff	597,734.29
<u>TEN</u>	MT20	STP Tran	88,751.22

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	Q220	STP Tran	310,236.76
URA	L23R	STP Urban	2,605,177.42
URE	Z230	Urban Exte	849,954.06
URS	W360	Urban Sys	327,887.69
<b>Grand Total</b>			<b>745,055,522.43</b>