

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending December 31, 2015**

Report 1 of 3

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|------------------------------------|--|----------------------------------|---------------------------|---------------------------|
| Abingdon | 362,538.12 | | 769,837.95 | 1,132,376.07 |
| Accomac | | | 216.69 | 216.69 |
| Accomack | 802,620.00 | | 7,753,197.76 | 8,555,817.76 |
| Albemarle | 6,013,161.57 | | 14,235,596.90 | 20,248,758.47 |
| Alberta | | | 7,857.75 | 7,857.75 |
| Alexandria | 6,695,342.97 | | 6,510,098.41 | 13,205,441.38 |
| Alleghany | 127,640.51 | | 1,964,896.38 | 2,092,536.89 |
| Altavista | 107,430.46 | | 502,395.32 | 609,825.78 |
| Amelia | 208,989.47 | | 2,527,685.28 | 2,736,674.75 |
| Amherst County | 5,170,633.11 | | 2,887,226.86 | 8,057,859.97 |
| Amherst Town | | | (37,395.36) | (37,395.36) |
| Appalachia | | | 524.66 | 524.66 |
| Appomattox County | 15,873.54 | | 2,019,274.15 | 2,035,147.69 |
| Appomattox Town | | | 1,922.86 | 1,922.86 |
| Arlington | 6,510,729.07 | | 12,467,258.95 | 18,977,988.02 |
| Ashland | 1,535,422.57 | | 4,148,902.47 | 5,684,325.04 |
| Augusta | 858,845.65 | | 8,069,336.72 | 8,928,182.37 |
| Bath | 69,790.03 | | 1,210,194.97 | 1,279,985.00 |
| Bedford | 1,037.74 | | 678,144.71 | 679,182.45 |
| Bedford City | 22,122.75 | | (22,122.75) | |
| Bedford County | 854,443.14 | | 5,350,402.90 | 6,204,846.04 |
| Berryville | 7,504.42 | | 241,737.23 | 249,241.65 |
| Big Stone Gap | 1,178.40 | | 476,201.03 | 477,379.43 |
| Blacksburg | 352,522.55 | | 7,514,310.82 | 7,866,833.37 |
| Blackstone | 1,182.65 | | 539,791.93 | 540,974.58 |
| Bland | 1,816,964.96 | | 1,791,002.88 | 3,607,967.84 |
| Bluefield | | | 678,986.31 | 678,986.31 |
| Botetourt | 895,645.71 | | 3,532,024.57 | 4,427,670.28 |
| Bowling Green | | | 67.53 | 67.53 |
| Bridgewater | 113,515.62 | | 348,787.45 | 462,303.07 |
| Bristol | 38,370.56 | | 6,263,643.48 | 6,302,014.04 |
| Broadway | | | 363,640.23 | 363,640.23 |
| Brodnax | 66,133.58 | | (66,133.58) | |
| Brookneal | 172,681.27 | | 1,198.40 | 173,879.67 |
| Brunswick | 1,928,464.89 | | 2,758,200.03 | 4,686,664.92 |
| Buchanan County | 6,038,691.65 | | 8,524,612.63 | 14,563,304.28 |
| Buckingham | 397,787.69 | | 4,542,316.68 | 4,940,104.37 |
| Buena Vista | 285,787.38 | | 666,337.30 | 952,124.68 |
| Campbell | 578,111.85 | | 6,022,291.68 | 6,600,403.53 |
| Cape Charles | 570.84 | | 3,329.52 | 3,900.36 |
| Caroline | 24,485.99 | | 3,077,820.03 | 3,102,306.02 |
| Carroll | 127,420.91 | 394.58 | 3,605,649.38 | 3,733,464.87 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|-------------------------|--------------------------------------|-----------------------|--------------------|--------------------|
| Cedar Bluff | 561.71 | | 138.03 | 699.74 |
| Charles City | 360,402.60 | | 952,021.00 | 1,312,423.60 |
| Charlotte | 133,476.61 | | 3,543,500.75 | 3,676,977.36 |
| Charlotte Court House | | | 5,140.53 | 5,140.53 |
| Charlottesville | 3,192,163.42 | | 8,213,697.95 | 11,405,861.37 |
| Chase City | | | 41,374.66 | 41,374.66 |
| Chatham | | | 1,774.30 | 1,774.30 |
| Cheriton | | | 70.07 | 70.07 |
| Chesapeake | 2,165,788.68 | | 21,035,158.42 | 23,200,947.10 |
| Chesterfield | 6,491,575.14 | | 14,181,572.35 | 20,673,147.49 |
| Chilhowie | 110,127.59 | | (99,579.70) | 10,547.89 |
| Chincoteague | 108,673.85 | | 344,610.53 | 453,284.38 |
| Christiansburg | 41,448.08 | | 2,237,967.86 | 2,279,415.94 |
| Claremont | | | 2,281.27 | 2,281.27 |
| Clarke | 4,338.50 | | 1,282,890.43 | 1,287,228.93 |
| Clarksville | | | 106.26 | 106.26 |
| Clifton | 1,436.20 | | 359.05 | 1,795.25 |
| Clifton Forge | 39,406.69 | | 359,248.31 | 398,655.00 |
| Clintwood | 528.48 | | (528.48) | |
| Coeburn | 624.77 | | (624.77) | |
| Colonial Beach | | | 346,390.72 | 346,390.72 |
| Colonial Heights | 4,797,830.33 | | 565,896.70 | 5,363,727.03 |
| Covington | 42,433.89 | | 528,982.53 | 571,416.42 |
| Craig | 638.21 | | 679,025.85 | 679,664.06 |
| Crewe | 8,420.95 | | 4,923.52 | 13,344.47 |
| Culpeper | 9,639,794.61 | | 6,771,230.80 | 16,411,025.41 |
| Cumberland | 4,421.04 | | 1,035,248.76 | 1,039,669.80 |
| Damascus | | | 223.91 | 223.91 |
| Danville | 472,644.37 | | 5,662,592.69 | 6,135,237.06 |
| Dayton | 18,185.49 | | - | 18,185.49 |
| Dendron | | | 370.89 | 370.89 |
| Dickenson | 877,510.32 | | 4,311,260.40 | 5,188,770.72 |
| Dillwyn | 2,380.35 | | 1,398.65 | 3,779.00 |
| Dinwiddie | 1,333,828.08 | | 2,675,926.69 | 4,009,754.77 |
| Drakes Branch | | | 1,774.06 | 1,774.06 |
| Duffield | | | 723.39 | 723.39 |
| Dumfries | 351,054.41 | | 675,890.31 | 1,026,944.72 |
| Elkton | 190,951.10 | | 610,337.04 | 801,288.14 |
| Emporia | 255,924.75 | | 639,069.03 | 894,993.78 |
| Essex | 19,128.81 | | 3,494,250.17 | 3,513,378.98 |
| Fairfax City | 3,816,526.76 | | 3,796,541.44 | 7,613,068.20 |
| Fairfax County | 17,212,812.98 | 7,261,345.95 | 51,958,063.32 | 76,432,222.25 |
| Falls Church | 15,359.23 | | 932,175.70 | 947,534.93 |
| Farmville | 946,265.46 | | (32,928.88) | 913,336.58 |
| Fauquier | 567,894.86 | | 5,929,171.70 | 6,497,066.56 |
| Fincastle | 89,627.50 | | (38.73) | 89,588.77 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|-------------------------|--------------------------------------|-----------------------|--------------------|--------------------|
| Floyd County | 130,068.34 | | 2,800,380.37 | 2,930,448.71 |
| Floyd Town | | | 2,510.34 | 2,510.34 |
| Fluvanna | 2,102,501.96 | | 2,000,579.57 | 4,103,081.53 |
| Franklin City | | | 836,307.79 | 836,307.79 |
| Franklin County | 315,770.58 | | 3,961,961.55 | 4,277,732.13 |
| Frederick | 22,341.48 | | 4,196,731.07 | 4,219,072.55 |
| Fredericksburg | 315,580.08 | | 10,679,166.48 | 10,994,746.56 |
| Fries | 7,446.12 | | 3,047.69 | 10,493.81 |
| Front Royal | | | 959,734.93 | 959,734.93 |
| Galax | 644,388.79 | | 1,375,828.29 | 2,020,217.08 |
| Gate City | | | 202.70 | 202.70 |
| Giles | 395,547.70 | | 1,749,974.99 | 2,145,522.69 |
| Gloucester | 940,580.93 | 1,138,428.90 | 1,139,809.26 | 3,218,819.09 |
| Goochland | 33,314.25 | | 4,227,546.51 | 4,260,860.76 |
| Gordonsville | 116,153.36 | | 2,246.47 | 118,399.83 |
| Grayson | 160,101.83 | | 3,437,550.17 | 3,597,652.00 |
| Greene | 23,436.75 | | 1,429,551.58 | 1,452,988.33 |
| Greensville | 763,612.26 | | 1,451,984.24 | 2,215,596.50 |
| Grottoes | 28,883.56 | | 287,946.43 | 316,829.99 |
| Grundy | | | 101.02 | 101.02 |
| Halifax County | 1,173,815.90 | | 6,162,600.26 | 7,336,416.16 |
| Halifax Town | | | 3,720.77 | 3,720.77 |
| Hampton | 1,205,582.60 | | 15,126,519.65 | 16,332,102.25 |
| Hanover | 2,564,781.95 | | 5,571,818.56 | 8,136,600.51 |
| Harrisonburg | 587,527.14 | | 3,383,476.65 | 3,971,003.79 |
| Haymarket | | | 469.67 | 469.67 |
| Henrico | 382,940.50 | | 27,717,984.80 | 28,100,925.30 |
| Henry | 408,359.78 | | 6,099,391.17 | 6,507,750.95 |
| Herndon | 458,292.63 | | 562,571.51 | 1,020,864.14 |
| Highland | 212,737.29 | | 1,196,647.22 | 1,409,384.51 |
| Hillsboro | | | 889,172.10 | 889,172.10 |
| Hillsville | 2,380.74 | | (1,042.39) | 1,338.35 |
| Hopewell | 177,385.01 | | 2,487,627.12 | 2,665,012.13 |
| Isle Of Wight | 824,702.35 | | 4,005,920.99 | 4,830,623.34 |
| James City County | 899,932.78 | | 3,008,213.86 | 3,908,146.64 |
| Jarratt | | | 532.59 | 532.59 |
| Kenbridge | 5,277.25 | | 5,308.38 | 10,585.63 |
| Kilmarnock | | | (528,271.30) | (528,271.30) |
| King And Queen | 184,809.16 | | 1,445,677.20 | 1,630,486.36 |
| King George | 58,808.70 | | 1,167,510.88 | 1,226,319.58 |
| King William | 38,679.89 | | 1,039,820.33 | 1,078,500.22 |
| La Crosse | | | 10,770.90 | 10,770.90 |
| Lancaster | 281.51 | | 913,229.71 | 913,511.22 |
| Lawrenceville | 43,632.46 | | 207,503.81 | 251,136.27 |
| Lebanon | | | 552,166.50 | 552,166.50 |
| Lee | 129,365.27 | | 3,547,773.70 | 3,677,138.97 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|-------------------------|--------------------------------------|-----------------------|--------------------|--------------------|
| Leesburg | 272,739.90 | | 2,762,170.41 | 3,034,910.31 |
| Lexington | - | | 346,882.96 | 346,882.96 |
| Loudoun | 17,777,677.62 | | 41,357,066.18 | 59,134,743.80 |
| Louisa County | 264,473.42 | | 2,914,536.49 | 3,179,009.91 |
| Louisa Town | 10,339.02 | | 317,304.54 | 327,643.56 |
| Lovettsville | 524.56 | | (524.56) | - |
| Lunenburg | 671,275.74 | | 2,843,929.63 | 3,515,205.37 |
| Luray | 103,326.08 | | 488,159.07 | 591,485.15 |
| Lynchburg | 1,066,863.42 | | 8,025,862.30 | 9,092,725.72 |
| Madison County | 2,331,328.87 | | 1,218,115.49 | 3,549,444.36 |
| Manassas | 247,771.51 | | 2,321,153.78 | 2,568,925.29 |
| Manassas Park | 252,577.37 | | 456,832.46 | 709,409.83 |
| Marion | 266,285.84 | | 532,873.60 | 799,159.44 |
| Martinsville | | | 1,622,501.59 | 1,622,501.59 |
| Mathews | 476,039.32 | | 775,219.13 | 1,251,258.45 |
| Mecklenburg | 960,168.33 | | 3,756,513.51 | 4,716,681.84 |
| Middleburg | 123,464.52 | | 816.98 | 124,281.50 |
| Middlesex | 40,408.62 | | 1,179,824.67 | 1,220,233.29 |
| Montgomery | 5,626,854.32 | | 5,048,638.83 | 10,675,493.15 |
| Narrows | 6,437.80 | | 200,839.83 | 207,277.63 |
| Nelson | 161,714.64 | | 2,335,657.65 | 2,497,372.29 |
| New Kent | 52,523.15 | | 1,492,682.94 | 1,545,206.09 |
| Newport News | 1,693,298.47 | | 12,536,732.87 | 14,230,031.34 |
| Norfolk | 19,039,168.89 | | 9,838,752.79 | 28,877,921.68 |
| Northampton | 301,708.59 | | 1,234,194.99 | 1,535,903.58 |
| Northumberland | 13,375.89 | | 1,232,455.80 | 1,245,831.69 |
| Norton | 6,434.89 | | 727,588.19 | 734,023.08 |
| Nottoway | 801,523.73 | | 1,680,852.40 | 2,482,376.13 |
| Occoquan | | | 4,300.44 | 4,300.44 |
| Orange | 859,892.84 | | 2,125,295.78 | 2,985,188.62 |
| Out Of State | | | 55,452.55 | 55,452.55 |
| Page | 672,674.79 | | 2,355,937.51 | 3,028,612.30 |
| Patrick | 75,637.08 | 5,063.82 | 3,896,477.89 | 3,977,178.79 |
| Pearisburg | | | 124,258.62 | 124,258.62 |
| Pembroke | | | 648.72 | 648.72 |
| Pennington Gap | 643.99 | | 160.96 | 804.95 |
| Petersburg | 621,069.69 | | 3,296,188.49 | 3,917,258.18 |
| Phenix | | | 585.83 | 585.83 |
| Pittsylvania | 2,754,661.18 | | 10,635,192.14 | 13,389,853.32 |
| Pocahantas | | | 889.04 | 889.04 |
| Poquoson | 86,890.60 | | 745,665.06 | 832,555.66 |
| Portsmouth | 6,514,611.40 | | 10,081,659.68 | 16,596,271.08 |
| Powhatan | 332,044.94 | | 1,561,035.74 | 1,893,080.68 |
| Prince Edward | 3,374,460.09 | | 1,137,968.29 | 4,512,428.38 |
| Prince George | 207,263.90 | | 4,620,182.59 | 4,827,446.49 |
| Prince William | 29,028,181.85 | | 24,958,123.17 | 53,986,305.02 |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|--------------------------|-----------------------------------|-----------------------|--------------------|--------------------|
| Pulaski County | 889,888.00 | | 2,380,087.30 | 3,269,975.30 |
| Pulaski Town | 9,705.98 | | 1,009,474.38 | 1,019,180.36 |
| Purcellville | 450,246.77 | | 380,654.35 | 830,901.12 |
| Radford | 508,096.59 | | 2,142,319.72 | 2,650,416.31 |
| Rappahannock | 849,377.05 | | 1,666,932.30 | 2,516,309.35 |
| Remington | 112,269.00 | | 9,731.00 | 122,000.00 |
| Rich Creek | 163,951.96 | | 35,546.79 | 199,498.75 |
| Richlands | | | 614,677.47 | 614,677.47 |
| Richmond City | 3,267,052.65 | 16,078.33 | 15,902,472.65 | 19,185,603.63 |
| Richmond County | 226,885.10 | | 1,459,400.33 | 1,686,285.43 |
| Richmond General - Civil | | | 228.28 | 228.28 |
| Roanoke City | 215,691.06 | | 12,191,524.39 | 12,407,215.45 |
| Roanoke County | 1,939,511.92 | | 6,126,375.37 | 8,065,887.29 |
| Rockbridge | 1,382,588.46 | | 3,698,743.86 | 5,081,332.32 |
| Rockingham | 404,022.73 | | 7,830,107.97 | 8,234,130.70 |
| Rocky Mount | 51.85 | | 708,800.11 | 708,851.96 |
| Round Hill | 17,316.13 | | 4,125.80 | 21,441.93 |
| Rural Retreat | | | 33,859.89 | 33,859.89 |
| Russell | 443,217.28 | | 4,792,483.81 | 5,235,701.09 |
| Salem | 197,140.97 | | 2,665,163.10 | 2,862,304.07 |
| Saltville | 12,838.44 | | 216,723.52 | 229,561.96 |
| Scott | 358,275.10 | | 3,367,317.87 | 3,725,592.97 |
| Scottsville | 145.96 | | 110.12 | 256.08 |
| Shenandoah County | 800,734.99 | | 4,789,185.20 | 5,589,920.19 |
| Smithfield | | | 555,501.64 | 555,501.64 |
| Smyth | 403,554.43 | | 3,908,961.46 | 4,312,515.89 |
| South Boston | 43,110.93 | | 977,336.36 | 1,020,447.29 |
| South Hill | 35,821.77 | | 681,588.08 | 717,409.85 |
| Southampton | 6,681,169.06 | | 4,714,938.97 | 11,396,108.03 |
| Spotsylvania | 2,142,573.10 | | 6,566,241.58 | 8,708,814.68 |
| Stafford | 3,249,094.18 | | 16,632,106.36 | 19,881,200.54 |
| Stanardsville | 3,081.55 | | 0.01 | 3,081.56 |
| Stanley | 384.92 | | 1,677.58 | 2,062.50 |
| Staunton | 162,425.66 | | 2,747,187.34 | 2,909,613.00 |
| Stephens City | 19,056.74 | | (15,605.73) | 3,451.01 |
| Stony Creek | | | 2,704.70 | 2,704.70 |
| Strasburg | 12,011.34 | | 318,794.15 | 330,805.49 |
| Suffolk | 1,813,268.19 | | 14,247,660.73 | 16,060,928.92 |
| Surry County | 259,927.77 | | 6,946,441.07 | 7,206,368.84 |
| Sussex | 122,515.38 | | 2,900,965.68 | 3,023,481.06 |
| Tangier | | | 9,232.27 | 9,232.27 |
| Tappahannock | | | 1,206.75 | 1,206.75 |
| Tazewell County | 1,243,653.05 | | 6,055,667.62 | 7,299,320.67 |
| Tazewell Town | 9,954.32 | | 1,069,690.56 | 1,079,644.88 |
| Timberville | 31,668.70 | | (46,668.70) | (15,000.00) |
| Urbanna | 38,624.88 | | (38,624.88) | |

| City/County Description | Federal Expenditures/ Collections | Special (Toll & Bond) | State Expenditures | Total Expenditures |
|-------------------------|--------------------------------------|-----------------------|-------------------------|-------------------------|
| Victoria | 6,275.20 | | 1,781.23 | 8,056.43 |
| Vienna | 401,376.01 | | 1,017,680.04 | 1,419,056.05 |
| Vinton | 423.63 | | 615,302.65 | 615,726.28 |
| Virgilina | | | 17,046.84 | 17,046.84 |
| Virginia Beach | 4,802,736.71 | | 64,095,543.86 | 68,898,280.57 |
| Wakefield | | | 2,285.75 | 2,285.75 |
| Warren | 94,528.07 | | 2,168,900.54 | 2,263,428.61 |
| Warrenton | 98,187.80 | | 707,940.12 | 806,127.92 |
| Warsaw | 9,976.00 | | - | 9,976.00 |
| Washington County | 5,852,854.03 | 25,865.60 | 5,045,061.17 | 10,923,780.80 |
| Waverly | | | 2,362.36 | 2,362.36 |
| Waynesboro | 135,332.27 | | 1,838,278.94 | 1,973,611.21 |
| West Point | 85,862.00 | | (78,240.49) | 7,621.51 |
| Westmoreland | 998,810.84 | | 2,744,849.32 | 3,743,660.16 |
| Williamsburg | 2,286.45 | | 1,152,329.22 | 1,154,615.67 |
| Winchester | 97,998.43 | | 2,364,767.90 | 2,462,766.33 |
| Windsor | | | 677.36 | 677.36 |
| Wise County | 1,935,104.09 | | 2,933,473.59 | 4,868,577.68 |
| Wise Town | 245,299.34 | | 246,263.48 | 491,562.82 |
| Woodstock | - | | 385,074.16 | 385,074.16 |
| Wythe | 375,638.67 | | 4,380,438.04 | 4,756,076.71 |
| Wytheville | 68,610.87 | | 1,265,404.18 | 1,334,015.05 |
| York | 843,045.35 | | 10,120,840.24 | 10,963,885.59 |
| (blank) | 536,233,573.20 | 549,928,056.57 | 623,296,037.90 | 1,709,457,667.67 |
| Grand Total | 788,782,008.12 | 558,375,233.75 | 1,427,176,029.28 | 2,774,333,271.15 |

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the Second Quarter FY 2016 - December 31, 2015

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending December 31, 2015**

| Program | Total State Expenditures |
|---|---------------------------------|
| Administrative & Support Services | 116,989,072 |
| Capital Outlay | 9,672,875 |
| Environmental Monitoring & Compliance | 5,126,474 |
| Financial Assist to Localities | 214,933,934 |
| Ground Transportation System Planning | 23,245,784 |
| Highway System Acquisition and Construction | 447,997,235 |
| Highway System Maintenance | 599,187,204 |
| Toll Facility Operations | 10,023,453 |
| Total State Expenditures | 1,427,176,029 |

**Federal Billing By Appropriation Category and Code
For Period Ending December 31, 2015**

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
|------------------------|--------------------|--------------------------------|------------------------------------|
| AAW | H030 | Redistribution of Auth Funds | 151,419.67 |
| APD | H980 | APPALACHIAN DEV HWY-STEAO3 | 2,523.54 |
| | L980 | APPL DEVL HWY SYS | 1,040,404.20 |
| | L98E | APPL DEVL HWY SYS S-LU EXT-80 | 254,443.69 |
| | L98R | Appl Devl Hwy Sys RE | 1,773,737.34 |
| BDP | H1C0 | HWY BR PROG 85% ON/OFF | (96,458.92) |
| BRS | H100 | BR RP-65% STEA3 | 288,115.73 |
| | H110 | BR-OFF STEAO3 | 82,257.47 |
| | H120 | BR 20%-STEAO3 | 151,867.31 |
| | L110 | BRIDGE PROGRAM - 15% OFF | 815,311.11 |
| | L11E | BRIDGE PROG 15% OFF S-LU EXT | 4,775,257.97 |
| | L11R | BRIDGE PROG 15% OFF RE | 649,225.18 |
| | L1CE | BRIDGE 85% ON/OFF S-LU EXT | 3,687,361.82 |
| | L1CR | BRIDGE 85% ON/OFF SYSTEM RE | 49,589.54 |
| | Q100 | Bridge Replacement - 65% STEA | 440,455.92 |
| CMA | 3200 | CMAQ | 94,739.78 |
| | L400 | CONGESTION MITIGATION-CMAQ | 713,821.55 |
| | L40E | CONGESTION MITIGATION S-LU EXT | 4,413,158.98 |
| | M400 | Congestion Mitigation MAP21 | 10,524,031.83 |
| | M40E | CONGESTION MITIGAT MAP-21 EXT | 4,017,698.61 |
| DAR | 7B20 | Def Base Acct For Const Access | 16,691.13 |
| DSB | 35A0 | 50% Any Area | 8,763.84 |
| | 35C0 | Donor St Bonus, Area<200.000 | 62,635.23 |
| | Q600 | Donor State Bonus Flex - STEA | - |
| | Q620 | DSB <200K-STEAO3 | 170.00 |
| EFL | F130 | PUBLIC LANDS STEA3 | 82,943.51 |
| | F150 | FEDERAL LAND HIGHWAY DIVISION | 16,429.15 |
| | F15E | FOREST LANDS HIGHWAY DIVISION | (5,904.47) |
| FBT | L95E | BOATS S-LU EXT | 1,387,930.29 |
| HBR | 1170 | Apportn Mand 15% On/Off FA Hwy | 0.83 |
| | 1180 | Apportn Mand 65% On/Off FA Hwy | 1,061.46 |
| | L1C0 | BRIDGE PROGRAM - 85% ON/OFF | 573,154.39 |
| HPC | HY10 | HIGH PRIORITY PROJ SEC 1702 | 400,595.31 |
| | HY20 | HIGH PRIORITY PROJ SEC 1702 | 88,274.32 |
| | LY10 | HIGH PRIORITY PROJ SEC 1702 | 2,050,290.51 |
| | LY20 | HIGH PRIORITY PROJ SEC 1702 | 658,370.65 |
| | LY30 | Transport IMP PRJ Sec 1934 | 6,584,194.28 |
| HPR | H550 | HPR-STEAO3 | 6,214.90 |
| | H560 | STEAO3 | 7,607.70 |
| | LS20 | HSIP - High Risk Rural Road | 147,484.06 |
| | LS2E | HSIP HIGH RISK RU RD S-LU EXT | 34,551.39 |
| | LS5E | RL HWY PROTEC DEV SLU EXT RT90 | 114,206.78 |
| | Q560 | 25% ST HPR - STEA | 26,577.79 |
| HSIP | LS2R | HSIP-High Risk Rural Rds. Re. | 63.75 |
| | MS30 | Highway Safety IMP Program | 15,494,414.09 |
| | MS31 | SEC 154 PENALTIES - FOR HSIP | 3,789,434.85 |
| | MS3E | HIGHWAY SAFETY IMP PROG EXTENS | 3,344,754.22 |
| | MS4E | RAIL HWY HAZARD ELIM MAP21 EXT | 119,615.70 |

| Appropriation Category | Appropriation Code | Appropriation Category | Federal Expenditures / Collections |
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| | MSE1 | SEC 154 PEN - HSIP MAP-21 EXT | 1,094,367.09 |
| HSP | LS3E | Highway Safety Improvement Pro | 5,109,417.39 |
| | LS3R | HWY SAFETY IMP PROG RE | (9,814.47) |
| | Q080 | SFTY INC-PREVNT OPER MV INTOX | 50,000.00 |
| IN4 | 0440 | Interstate 4R | 25,475.26 |
| INC | 0420 | Interstate | 793,539.90 |
| IND | L020 | IM- DISCRETIONARY Rate - 90 | 27,510.92 |
| INM | 04M0 | Interstate Maintenance | 619,988.45 |
| | H010 | Interstate Maintenance - STEA | 1,991,167.54 |
| | L010 | INTERSTATE MAINT-IM SAFETEA-LU | 1,333,418.10 |
| | L01E | INTERSTATE MAINT S-LU EXT | 6,614,527.09 |
| | L01R | INTERSTATE MAINT RE | 35,247.60 |
| | Q010 | Interstate Maintenance - STEA | 107,323.88 |
| INP | 3670 | Innovative Projects | 330.63 |
| IVH | LT2E | ITS RESEARCH | 305,373.96 |
| MAL | 1600 | FY91 and Prior Years | 499,992.88 |
| | 34A0 | Any Areas | (1,397.87) |
| | 34B0 | Urban Area >200,000 | 31,273.81 |
| | 34C0 | Areas <200,000 | 32,637.92 |
| | Q710 | MA URB-LIM-STEAM | 3,790.84 |
| | Q810 | MA>200X-EX-STEAM | 35,011.00 |
| MET | H450 | 1% MP-STEAM03 | 263.84 |
| | L550 | STATEWIDE PLANNING 2% | 426,950.96 |
| MHP | LZ1E | EQ BONUS EXEMPT LIM S-LU EXT | 281,418.40 |
| | LZ2E | EQ BONUS SPEC LIM S-LU EXT | 740,614.37 |
| NHG | M0E1 | National Hwy Perf Program Ext | 190,792,025.29 |
| | M0E2 | NATIONAL HWY PERF EXEMPT EXTEN | 3,030,347.00 |
| NHS | 3150 | NHS - Ntnl Highway System | 722,169.76 |
| | 3170 | Fund Rest Alloc | 386.00 |
| | H050 | NHS - STEAM | 447,145.27 |
| | L050 | NHS - NATL HIGHWAY SYS | 11,460,951.16 |
| | L05E | NHS - NATL HIGHWAY SYS S-LU EXT | 32,114,971.93 |
| | L05R | NATIONAL HIGHWAY SYSTEM RE | 140,789.71 |
| | Q050 | NHS - STEAM | 832,767.64 |
| PAR | 0100 | Consolidated Primary | 13,359.52 |
| PLH | 4130 | Public Lands Hwys-BILL REG 03 | - |
| | F150 | FEDERAL LAND HIGHWAY DIVISION | 16,429.15 |
| | F15E | FOREST LANDS HIGHWAY DIVISION | (5,904.47) |
| RNC | LS50 | RAIL HWY PROTECTIVE DEVICES | 317,864.18 |
| | MS50 | Rail Hwy Protect Dev Map-21 | 806,190.35 |
| | MS5E | RAIL HWY PROTECT DEV MAP21 EXT | 543,927.83 |
| RNP | LS40 | Rail/Highway Crossing | 78,626.56 |
| RSC | 0750 | Rural Secondary | 2,463,456.63 |
| | L03E | REDISTR CERTAIN AUTHORIZE RT80 | 13,517.06 |
| SBP | 3330 | Interim Scenic Byways Program | 23,953.00 |
| | H970 | SCEN BWY-STEAM03 | 2,166.85 |
| | L970 | National Scenic Byways | 37,099.27 |
| | L97E | NATIONAL SCENIC BYWAYS PGM | 6,035.56 |
| | Q970 | National Scenic Byways Program | 110,957.08 |
| SFD | LU10 | SAFE ROUTES TO SCHOOL PROG | 101,658.58 |
| | LU3E | 20% SR S-LU EXT | 225,354.58 |
| SIM | LS30 | HIGHWAY SAFETY IMP PROG | 1,935,697.71 |

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| | LU2E | SAFE ROUTES TO SCHOOL S-LU EXT | 1,323,354.11 |
| SPR | 0860 | SPR-Mandatory 25% R&D | 1,253.54 |
| | 5L2E | Bridge Research & Deploy Prog | 283,442.54 |
| | 5L7E | Pavement Research & Develop Pr | 6,827.46 |
| | L45E | METRO PLANNING 1.25% S-LU EXT | 214,150.20 |
| | L45R | METRO PLANNING 1.25% RE | 0.05 |
| | L560 | SPR - State Planning Research | 217,635.62 |
| | L88E | VALUE PRICING PILOT PROGRAM | 9,928.36 |
| | LU1E | SAFE ROUTES TO SCHOOL S-LU EXT | 443,566.81 |
| | LU3E | 20% SR S-LU EXT | 225,354.58 |
| | M376 | TECH INNOVATION SAFETY RESRCH | 754.63 |
| | M378 | TECH INNOV DEPLOY MAP-21 TIDP | 10,000.00 |
| | M37B | TECH DEPLOY STIC INCENTIVE PRG | 100,600.00 |
| | M450 | METROPOLITAN PLANNING MAP-21 | 4,047,801.63 |
| | M4SE | NSTI SKILLS TRAINING EXT | 87,355.51 |
| | M550 | STATEWIDE PLANNING MAP-21 | 658,060.60 |
| | M55E | STATEWIDE PLANNING MAP-21 EXT | 10,000.00 |
| | M560 | RESEARCH DEVT AND TECH TRANS | 917,366.72 |
| | M6T0 | FUTURE STRAT HWY (F-SHRP) HIF | 10,969.05 |
| | M8T0 | FUTURE STRAT HWY (F-SHRP) IMPL | 70,473.40 |
| STA | F130 | PUBLIC LANDS STEA3 | 82,943.51 |
| | L55E | STATEWIDE PLANNING 2% S-LU-EXT | 4,192,174.40 |
| | L56E | Statewide Plan Study S-LU EXT | 803,405.73 |
| STP | 33B0 | STP-Transport Enhancement | 28,660.90 |
| | 33C0 | STP-Urban>20,000 | 126,965.65 |
| | 33D0 | STP-State Flexible | 874,903.88 |
| | 33E0 | STP-Mandatory Amt non-urban | 156,090.16 |
| | 33M0 | STP-Rail/Hwy Protect Device | 50,764.00 |
| | 33N0 | STP-Rail/Hwy Elim Hazards | 7,063.00 |
| | 33P0 | STP-Hazard Elimin Program | 3,668.00 |
| | 3AA0 | STP - Other than 200,000 | - |
| | 55B0 | STP - Demo | 1,805,494.64 |
| | 56A0 | Surf Trans Priorities | 48,341.66 |
| | 56C0 | SURFACE TRANS PRIORITIES | 749,293.32 |
| | 7F20 | DEFENSE BASE CLOSURE BELVOIR | 122,019.62 |
| | C220 | ARRA TRANSPORTATION ENHANCE | 10,022.58 |
| | C230 | ARRA URBANIZED AREAS >200K | 252,577.37 |
| | C240 | ARRA AVAIL FOR ALL AREA (FLEX) | 29,825.63 |
| | C243 | ARRA AVAIL FOR ALL AREA (FLEX) | 1,361,054.91 |
| | C245 | ARRA AVAIL FOR ALL AREA (FLEX) | 124,225.93 |
| | C250 | ARRA RURAL POP<5K | 143,158.95 |
| | H170 | SEC 115 | 161,633.26 |
| | H200 | STP < 200K - TEA21 | 220,448.39 |
| | H210 | STP OPTIONAL SAFETY-STEAO3 | 10,128.56 |
| | H230 | STP-URB STEAO3 | 421,514.06 |
| | H240 | STP-Flex-STEAO3 | 1,852,472.62 |
| | H250 | STP<5K-STEAO3 | (11,361.17) |
| | H260 | STP RH PR-TEA21 | 28,549.00 |
| | H270 | STP-RH HAZ ELIM-STEAO3 | 75,330.07 |
| | H280 | STP-HAZ EL-STEAO3 | 33,529.23 |
| | H660 | GRANTS SUP PLAN HWY STP,SEC117 | 57,376.32 |
| | HU20 | SAFE ROUTES TO SCHOOL INFR | 7,067.71 |

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| | HZ20 | EQUITY BONUS LIMITATION | 237,930.21 |
| | L00E | Extension of Alloc Programs | 987,539.29 |
| | L030 | Redistrib Certain Authorize | 9,826.95 |
| | L200 | STP<200,000 Population | 2,058,411.37 |
| | L20E | STP - <200,000 S-LU EXT | 2,885,451.63 |
| | L20R | STP-<2000.000 RE | 0.60 |
| | L21R | STP OPTIONAL SAFETY-RE | 93,970.06 |
| | L220 | STP-ENHANCEMENT | 1,954,755.38 |
| | L22E | STP - ENHANCEMENT S-LU EXT | 4,638,353.24 |
| | L22R | STP - ENHANCEMENT RE | 1,081,693.61 |
| | L230 | STP-URBANIZED AREAS | 2,783,879.65 |
| | L23E | STP-URBANIZED AREAS S-LU EXT | 32,085,806.39 |
| | L240 | STP Flexible Funds | 9,766,443.73 |
| | L24E | SURFACE TRANS FLEX S-LU EXT | 7,359,057.17 |
| | L24R | SURFACE TRANS FLEX RE. | 0.11 |
| | L250 | STP - Rural Areas | 79,039.09 |
| | L25E | STP <5K POPLUATION S-LU EXT | 878,861.27 |
| | L26R | STP-RL-HWY Cross Prot Dev Re | 167,567.45 |
| | L68E | TRANSP, COMM & SYS PRESERV | 97,277.65 |
| | LE3E | National Historic Bridge Prog | 3,667.08 |
| | LU20 | SAFE ROUTES TO SCHOOL INFR | 55,899.75 |
| | LU30 | SAFE ROUTES TO SCHOOL EITHER | 389,406.91 |
| | LY50 | NATL CORR INF IMP PROGRAM | - |
| | LY90 | Surface Trans Priorities S-129 | - |
| | LZ10 | EQUITY BONUS EXEMPT LIM | 735,176.23 |
| | LZ1R | EQUITY BONUS RESTORED | 97,863.47 |
| | LZ20 | Maintenance Restoration Rehab | 3,681,010.40 |
| | M001 | NATIONAL HIGHWAY PERF PROGRAM | 60,908,730.88 |
| | M002 | NATIONAL HIGHWAY PERF EXEMPT | - |
| | M040 | TIFIA REDISTRIBUTION MAP-21 | 9,869,755.71 |
| | M230 | STP-URBANIZED >200K MAP-21 | 3,814,516.36 |
| | M231 | STP 5-200K POP-MAP-21 | 5,006,341.33 |
| | M232 | STP<5K POP - MAP-21 | 530,889.15 |
| | M233 | STP OFF-SYS BR | 4,540,693.07 |
| | M23E | STP-URBANIZED>200K MAP-21 EXT | 23,432.90 |
| | M240 | Surface Trans Flex-MAP-21 | 27,710,588.09 |
| | M24E | SURFACE TRANS FLEX- MAP-21 EXT | 218,610,928.29 |
| | M2E1 | STP 5-200K POP MAP21 EXTENSION | 3,220,197.70 |
| | M2E2 | STP <5K POP MAP-21 EXTENSION | 2,714,262.02 |
| | M2E3 | STP OFF-SYSTEM BRIDGE EXTENS | 10,338,162.21 |
| | M300 | PROJECTS TO REDUCE PM 2.5 EMI | 146.88 |
| | M37A | TECH DEPLOY AID DEMO PROGRAM | 40,000.00 |
| | M438 | TRAINING AND EDUCATION MAP-21 | 85,123.82 |
| | M480 | DBE TRAINING MAP-21 | 11,897.14 |
| | M490 | SKILLS TRAINING PROGRAM MAP-21 | 35,172.64 |
| | M950 | FERRY BOATS & TERMINALS MAP-21 | 278,032.16 |
| | Q200 | STP<200K-TEA21 | 145,266.57 |
| | Q210 | STP Safety - STEA | 22,123.85 |
| | Q230 | STP - Urban - STEA | (110,560.71) |
| | Q240 | STP - Flex - STEA | 1,850,911.64 |
| | Q250 | STP <5K-TEA21 | 50,010.32 |
| | Q270 | STP-RH HZ-TEA21 | 311,910.99 |

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| | Q280 | STP-HAZ EL-STE A | 204,237.74 |
| | Q990 | Woodrow Wilson Bridge | 281.81 |
| | QTDG | NATL INFRA INVEST TIGER V | 2,042,251.51 |
| SUS | L480 | STP-DBE TRAINING | 12,340.62 |
| | L48E | STP-DBE Training S-LU EXT | 41,148.87 |
| TCS | 5L20 | Bridge Res & Dev Prg Innovativ | 24,802.31 |
| | Q480 | MBE PGM-TEA21 | (128.35) |
| TEA | H220 | STP-ENH-STE A03 | 1,390,929.36 |
| | H400 | CMAQ-TEA21 | 409,208.13 |
| | H760 | MIN GUAR-SPEC | 13,665.98 |
| | H770 | MIN GUAR-EXEMPT | 214.96 |
| | H780 | Min Guar-Lim | 39,784.26 |
| | Q110 | BR-OFF-TEA21 | 6,305.03 |
| | Q120 | BR 20%-TEA21 | 0.41 |
| | Q400 | CMAQ-TEA21 | 28,516.85 |
| | Q760 | MIN GUAR-SPEC | 143,039.37 |
| | Q770 | MIN GUAR-EXEMPT | (29,350.06) |
| | Q920 | HI PRI PR-TEA21 | 24,969.78 |
| TEN | MT20 | INTELLIGENT TRANS SYS MAP-21 | 7,808.36 |
| | Q220 | STP - ENHANCE - TEA21 | 1,169,600.82 |
| URA | L23R | STP-URBANIZED AREAS RE | 1,263,011.61 |
| URS | C225 | ARRA TRANSPORTATION ENHANCE | 1,264,580.55 |
| | C235 | ARRA Urbanized Areas>200K | 909,844.74 |
| | W320 | FAUS - Non-Attributable | 3,787.00 |
| | W360 | FAUS - Attributable to Urb Ar | (14,362.61) |
| Grand Total | | | 788,782,008.12 |