

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending December 31, 2014**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	50,657.15		1,077,806.35	1,128,463.50
Accomac			59,549.56	59,549.56
Accomack	7,386,364.46		(1,503,841.32)	5,882,523.14
Albemarle	2,546,344.49		8,647,459.18	11,193,803.67
Alexandria	618,189.80		3,459,147.34	4,077,337.14
Alleghany	818,323.58		1,053,396.74	1,871,720.32
Altavista	189,431.00		317,373.83	506,804.83
Amelia	2,470,463.26		1,560,512.11	4,030,975.37
Amherst County	1,302,788.27		2,618,294.24	3,921,082.51
Amherst Town			105.38	105.38
Appalachia	3,613.10		132,403.30	136,016.40
Appomattox County	133,310.61		1,903,657.75	2,036,968.36
Appomattox Town			709.70	709.70
Arlington	5,443,139.51	1,020,486.62	12,242,825.45	18,706,451.58
Ashland	81,974.61		3,439,062.94	3,521,037.55
Augusta	726,529.25		8,929,623.03	9,656,152.28
Bath	357,608.68		1,681,076.59	2,038,685.27
Bedford	526,078.91		142,995.32	669,074.23
Bedford City	24,652.12		667,467.28	692,119.40
Bedford County	458,249.92		4,968,681.24	5,426,931.16
Berryville	6,162.50		228,373.54	234,536.04
Big Stone Gap	46,872.25		491,212.46	538,084.71
Blacksburg	2,408,940.97		1,935,669.63	4,344,610.60
Blackstone	1,380,688.59		478,372.34	1,859,060.93
Bland	737,914.90		2,258,933.34	2,996,848.24
Bluefield			518,166.37	518,166.37
Botetourt	3,469,313.07		3,886,540.52	7,355,853.59
Boyce	766.05		191.51	957.56
Bridgewater	4,748.42		332,487.16	337,235.58
Bristol	1,753,794.73		2,435,978.58	4,189,773.31
Broadway			206,404.08	206,404.08
Brookneal	652.01		942.63	1,594.64
Brunswick	438,680.90		2,434,436.85	2,873,117.75
Buchanan County	24,855,176.14		7,241,833.87	32,097,010.01
Buckingham	294,100.58		2,031,211.47	2,325,312.05
Buena Vista	38,504.64		583,865.14	622,369.78
Campbell	266,367.00		3,108,692.79	3,375,059.79
Cape Charles	9,927.29		939.50	10,866.79
Capron			967.98	967.98

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Caroline	1,063,462.11		3,391,698.93	4,455,161.04
Carroll	864,828.76	1,628.11	3,902,545.71	4,769,002.58
Cedar Bluff	4,282.87		659.43	4,942.30
Charles City	865,252.05		1,922,679.99	2,787,932.04
Charlotte	509,698.17		1,917,946.21	2,427,644.38
Charlotte Court House			8,236.92	8,236.92
Charlottesville	3,775,115.84		1,208,396.18	4,983,512.02
Chase City	-		212,659.72	212,659.72
Chatham			158.06	158.06
Chesapeake	6,690,671.97		19,044,368.07	25,735,040.04
Chesterfield	8,327,082.00		12,898,097.01	21,225,179.01
Chincoteague	339,846.56		308,663.88	648,510.44
Christiansburg	1,006,278.43		2,118,057.58	3,124,336.01
Clarke	458,941.50		1,511,514.65	1,970,456.15
Clarksville			225,202.01	225,202.01
Cleveland			(10,000.00)	(10,000.00)
Clifton Forge	5,225.74		276,941.46	282,167.20
Clintwood	6,812.14		(4,876.87)	1,935.27
Coeburn	512.98		(512.98)	
Colonial Beach	25,668.77		323,560.72	349,229.49
Colonial Heights	1,316,679.70		2,423,936.05	3,740,615.75
Courtland			12,004.76	12,004.76
Covington	167,468.83		537,204.91	704,673.74
Craig	30,503.75		746,973.34	777,477.09
Crewe	462.07		99.90	561.97
Culpeper	2,717,386.16		10,860,872.27	13,578,258.43
Cumberland	12,385.62		1,277,544.14	1,289,929.76
Damascus	125.73		7,077.53	7,203.26
Danville	8,066.67		5,892,244.50	5,900,311.17
Dickenson	2,689,060.99		3,026,801.92	5,715,862.91
Dillwyn	154,768.61		64,746.66	219,515.27
Dinwiddie	684,031.96		3,223,587.71	3,907,619.67
Dumfries	880.64		150,792.90	151,673.54
Elkton	18,659.22		250,785.22	269,444.44
Emporia	555,532.11		630,266.82	1,185,798.93
Essex	1,507,420.07		1,396,840.21	2,904,260.28
Fairfax City	4,356,446.45		2,656,258.22	7,012,704.67
Fairfax County	17,357,260.30	3,759,592.81	59,621,790.59	80,738,643.70
Falls Church	326,880.47		748,935.49	1,075,815.96
Farmville	44,817.33		878,891.35	923,708.68
Fauquier	1,374,079.03		4,837,377.87	6,211,456.90
Fincastle	508,929.41		(5,861.49)	503,067.92
Floyd County	22,904.14		3,305,373.46	3,328,277.60

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Fluvanna	5,433,940.86		1,006,085.82	6,440,026.68
Franklin City	1,411,660.21		1,291,840.38	2,703,500.59
Franklin County	1,587,161.82		4,133,547.48	5,720,709.30
Frederick	2,060,196.61		2,975,803.95	5,036,000.56
Fredericksburg	1,235,046.04		4,660,383.38	5,895,429.42
Fries	1,287.54		671.00	1,958.54
Front Royal	-		877,931.80	877,931.80
Galax	231,540.40		941,870.45	1,173,410.85
Gate City	(7,477.30)		(540.44)	(8,017.74)
Giles	111,875.08		2,099,078.49	2,210,953.57
Gloucester	333,368.35	1,031,388.88	1,476,827.23	2,841,584.46
Goochland	119,245.65		2,422,496.38	2,541,742.03
Gordonsville	4,725.01		-	4,725.01
Grayson	242,492.44		3,738,304.76	3,980,797.20
Greene	325,489.42		1,539,691.33	1,865,180.75
Greensville	339,278.23		1,235,409.30	1,574,687.53
Gretna	9,988.17		(314.45)	9,673.72
Grottoes	157.34		270,219.35	270,376.69
Grundy	28,037.36		-	28,037.36
Halifax County	2,267,318.07		2,869,708.78	5,137,026.85
Halifax Town			11,122.66	11,122.66
Hampton	1,377,457.21		13,449,652.54	14,827,109.75
Hanover	4,546,898.49		5,201,728.39	9,748,626.88
Harrisonburg	484,608.83		4,855,767.67	5,340,376.50
Haymarket	109,459.29		779,908.53	889,367.82
Henrico	1,707,562.44		24,044,970.08	25,752,532.52
Henry	1,122,679.00		3,441,815.88	4,564,494.88
Herndon	251,992.15		347,137.85	599,130.00
Highland	3,312.17		1,116,050.12	1,119,362.29
Hillsboro			855,007.96	855,007.96
Hillsville			1,479.87	1,479.87
Honaker			1,470.04	1,470.04
Hopewell	342,979.80		2,061,751.65	2,404,731.45
Irvington			225.53	225.53
Isle Of Wight	1,732,410.99		3,413,126.41	5,145,537.40
James City County	525,405.11		2,205,401.86	2,730,806.97
Jonesville	5,332.34		1,443.15	6,775.49
King And Queen	345,932.42		1,426,442.15	1,772,374.57
King George	1,156,874.97		1,685,329.87	2,842,204.84
King William	29,574.00		979,945.43	1,009,519.43
La Crosse			40,665.01	40,665.01
Lancaster	-		1,166,099.61	1,166,099.61
Lawrenceville	272,047.56		204,626.33	476,673.89

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Lebanon			514,881.58	514,881.58
Lee	1,259,982.36		3,140,268.84	4,400,251.20
Leesburg	349,610.76		2,085,254.97	2,434,865.73
Lexington	6,375.82		215,298.83	221,674.65
Loudoun	2,873,667.61	(32,195.00)	27,944,458.91	30,785,931.52
Louisa County	2,985,484.39		662,209.08	3,647,693.47
Louisa Town	186,572.81		62,455.39	249,028.20
Lovettsville	56,947.29		13,929.95	70,877.24
Lunenburg	230,952.44		1,767,020.67	1,997,973.11
Luray	145,827.76		535,058.07	680,885.83
Lynchburg	1,615,387.92		4,962,767.31	6,578,155.23
Madison County	500,446.91		1,538,051.76	2,038,498.67
Manassas	84,937.33		1,898,969.83	1,983,907.16
Manassas Park	1,596.55		352,393.74	353,990.29
Marion	71,583.26		1,369,572.85	1,441,156.11
Martinsville			1,550,814.57	1,550,814.57
Mathews	8,127,777.65		(6,366,044.08)	1,761,733.57
Mecklenburg	139,317.37		2,904,380.19	3,043,697.56
Middleburg	54,188.41		178,730.77	232,919.18
Middlesex	12,995.93		2,188,348.94	2,201,344.87
Montgomery	5,987,755.04		4,724,858.87	10,712,613.91
Narrows			175,853.99	175,853.99
Nelson	2,406,335.88		(320,199.43)	2,086,136.45
New Kent	947,700.03		382,390.56	1,330,090.59
Newport News	8,673,091.23	5,349.73	13,187,671.09	21,866,112.05
Norfolk	9,723,178.33		11,869,742.62	21,592,920.95
Norfolk General - Civil			74,891.25	74,891.25
Northampton	332,234.06		1,098,667.86	1,430,901.92
Northern VA Trans Dist F	307.30		(307.30)	
Northumberland	106,724.76		1,481,101.72	1,587,826.48
Norton	315,084.12		406,613.82	721,697.94
Nottoway	652,944.02		1,249,181.27	1,902,125.29
Orange	405,344.55		2,719,993.17	3,125,337.72
Out Of State	2,246.16		350,857.39	353,103.55
Page	449,387.36		1,407,108.78	1,856,496.14
Patrick	162,874.22	57,681.26	2,444,804.47	2,665,359.95
Pearisburg			300,164.00	300,164.00
Pennington Gap	238,263.04		44,941.06	283,204.10
Petersburg	496,853.91	50.00	2,391,864.27	2,888,768.18
Pittsylvania	1,767,338.66		5,023,280.38	6,790,619.04
Poquoson	102,104.10		709,004.56	811,108.66
Portsmouth	2,688,007.04		6,994,079.47	9,682,086.51
Pound			711.23	711.23

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Powhatan	333,008.67		2,852,253.57	3,185,262.24
Prince Edward	3,518,169.40		1,928,375.70	5,446,545.10
Prince George	195,227.23		2,549,526.14	2,744,753.37
Prince William	32,038,237.18		6,597,067.24	38,635,304.42
Pulaski County	336,261.81		2,341,739.04	2,678,000.85
Pulaski Town	19,153.15		992,202.61	1,011,355.76
Purcellville	4,090.47		538,919.87	543,010.34
Radford	1,370.00		1,070,477.68	1,071,847.68
Rappahannock	66,751.90		1,537,078.67	1,603,830.57
Remington	361.75		(304.09)	57.66
Rich Creek	13,303.80		1,242.42	14,546.22
Richlands	50,545.17		446,788.88	497,334.05
Richmond City	2,711,125.70	22,116.93	14,051,449.87	16,784,692.50
Richmond County	165,197.99		1,369,129.49	1,534,327.48
Roanoke City	881,468.12		9,404,566.98	10,286,035.10
Roanoke County	2,350,517.37		7,082,095.69	9,432,613.06
Rockbridge	319,106.97		4,109,003.54	4,428,110.51
Rockingham	1,820,097.40		1,655,172.33	3,475,269.73
Rocky Mount	(7,861.88)		2,097,548.86	2,089,686.98
Round Hill	545.01		1,030.55	1,575.56
Rural Retreat	2,868.00		18,372.07	21,240.07
Russell	77,602.54		3,447,775.42	3,525,377.96
Saint Paul	15,080.85		(231.63)	14,849.22
Salem	243,886.77		2,409,952.97	2,653,839.74
Saltville	36,719.07		151,348.01	188,067.08
Scott	1,059,490.96		4,096,067.00	5,155,557.96
Scottsville			-	-
Shenandoah County	1,271,389.08		3,930,872.46	5,202,261.54
Smithfield			532,235.89	532,235.89
Smyth	1,697,689.28	45.00	3,892,027.53	5,589,761.81
South Boston	1,380.64		1,181,493.90	1,182,874.54
South Hill	35,148.39		654,631.96	689,780.35
Southampton	3,759,344.61	-	1,185,251.84	4,944,596.45
Spotsylvania	6,790,362.56		6,383,927.14	13,174,289.70
Stafford	12,874,291.55		13,218,251.75	26,092,543.30
Stanley	8,520.06		249.87	8,769.93
Staunton	63,715.22		2,271,089.77	2,334,804.99
Stephens City	153.82		38.45	192.27
Strasburg	389,806.48		991,247.72	1,381,054.20
Stuart			392.99	392.99
Suffolk	841,608.66		12,174,913.72	13,016,522.38
Surry County	439,109.57		7,497,603.33	7,936,712.90
Surry Town			513.47	513.47

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Sussex	170,629.38		2,081,559.83	2,252,189.21
Tappahannock			497.19	497.19
Tazewell County	1,709,488.64		2,998,599.32	4,708,087.96
Tazewell Town	56,483.19		728,771.03	785,254.22
Troutville	20,572.13		(20,572.13)	
Victoria	61,251.81		(39,670.21)	21,581.60
Vienna	563,040.50		1,255,302.94	1,818,343.44
Vinton	264,512.12		1,151,167.35	1,415,679.47
Virginia Beach	15,789,097.98		31,575,108.39	47,364,206.37
Warren	644,505.49		2,500,031.41	3,144,536.90
Warrenton	42,495.93		672,602.23	715,098.16
Washington County	5,603,937.96	78,732.62	6,257,049.20	11,939,719.78
Waverly			498.36	498.36
Waynesboro	276,396.36		2,272,938.74	2,549,335.10
Weber City			30.67	30.67
West Point	162,534.29		21,085.89	183,620.18
Westmoreland	3,435,786.18		1,787,024.57	5,222,810.75
Williamsburg	5,968.30		813,187.26	819,155.56
Winchester	42,068.25		2,014,121.51	2,056,189.76
Wise County	1,141,111.26		4,173,909.37	5,315,020.63
Wise Town	162,404.41		463,096.59	625,501.00
Woodstock	-		479,368.93	479,368.93
Wythe	1,710,604.94		3,235,947.81	4,946,552.75
Wytheville	321,178.58		982,950.31	1,304,128.89
York	9,261,836.61		(454,201.39)	8,807,635.22
(blank)	489,817,892.97	330,884,071.80	510,130,234.68	1,330,832,199.45
Grand Total	806,248,684.96	336,828,948.76	1,134,184,378.15	2,277,262,011.87

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the Second Quarter 2015 - December 31, 2014

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending December 31, 2014**

Report 2 of 3

Program	Total State Expenditures
Administrative & Support Services	123,209,416
Capital Outlay	3,974,696
Environmental Monitoring & Compliance	5,063,564
Financial Assist to Localities	207,275,569
Ground Transportation System Planning	21,842,323
Highway System Acquisition and Construction	356,192,040
Highway System Maintenance	407,772,051
Toll Facility Operations	8,854,720
Total State Expenditures	1,134,184,378

**Federal Billing By Appropriation Category and Code
For Period Ending December 31, 2014**

Report 3 of 3

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Redistribution of Auth Funds	29,377.80
ADC	0AW0	ADVANCED CONSTRUCTION	3,775,381.70
APD	L980	APPL DEVL HWY SYS	7,989,522.73
	L98E	APPL DEVL HWY SYS S-LU EXT-80	3,887,197.41
	L98R	Appl Devl Hwy Sys RE	2,833,994.57
BDP	H060	BR DIS	94,646.00
	H1C0	HWY BR PROG 85% ON/OFF	37,168.03
BRS	H100	BR RP-65% STEA3	1,190,709.09
	H110	BR-OFF STEA03	110,969.59
	H120	BR 20%-STEA03	222,021.98
	L10R	BR REPL-65% ON SYS RE	0.00
	L110	BRIDGE PROGRAM - 15% OFF	2,059,840.18
	L11E	BRIDGE PROG 15% OFF S-LU EXT	19,549,287.02
	L11R	BRIDGE PROG 15% OFF RE	683,771.43
	L12R	BR REP & REH 20% ON/OFF-RE	78,936.38
	L1CE	BRIDGE 85% ON/OFF S-LU EXT	14,999,293.24
	L1CR	BRIDGE 85% ON/OFF SYSTEM RE	621,126.57
	LQC0	BRIDGE PROGRAM 85%	3,818.13
	Q100	Bridge Replacement - 65% STEA	977,170.29
CMA	3200	CMAQ	-
	L400	CONGESTION MITIGATION-CMAQ	934,289.86
	L40E	CONGESTION MITIGATION S-LU EXT	7,749,575.56
	M400	Congestion Mitigation MAP21	7,334,165.20
DAR	75S0	MILITARY CONSTR ARMY/TRF FHWA	(11.38)
	7B20	Def Base Acct For Const Access	95,029.92
DMO	1280	Woodrow Wilson Bridge	-
DSB	35A0	50% Any Area	217,316.54
	Q600	Donor State Bonus Flex - STEA	117,322.00
	Q620	DSB <200K-STEAM	7,524.92
EFL	4150	FEDERAL LANDS HIGHWAY DIVISION	156,699.02
	D180	ARRA Forest Highways	10,354.09
	F130	PUBLIC LANDS STEA3	5,818.74
	F150	FEDERAL LAND HIGHWAY DIVISION	332,673.49
	F15E	FOREST LANDS HIGHWAY DIVISION	738,325.95
ERP	ER80	EMERGENCY REL 2012 SUPPLEMENT	169,949.91
FBT	L95E	BOATS S-LU EXT	121,624.00
HAZ	1410	FY91 & prior Hazard Eliminate	3,059.04
HBR	1140	Apportn, Opt 20% On/Off FA Hwy	174.00
	1170	Apportn Mand 15% On/Off FA Hwy	21,107.00
	1180	Apportn Mand 65% On/Off FA Hwy	323,808.75
	L1C0	BRIDGE PROGRAM - 85% ON/OFF	3,570,349.52
HCB	3600	High Cost Bridge Projects	2,301,825.59
HPC	HY10	HIGH PRIORITY PROJ SEC 1702	258,734.00
	HY20	HIGH PRIORITY PROJ SEC 1702	598,141.68
	LY10	HIGH PRIORITY PROJ SEC 1702	3,060,122.63
	LY20	HIGH PRIORITY PROJ SEC 1702	7,422,938.70
	LY30	Transport IMP PRJ Sec 1934	839,035.08
HPR	0800	HPR - FY91 and Prior Years	3,210.01

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
HPR	4L10	LT Payment PRG	31,071.90
	H550	HPR-STEAM	159,494.39
	LS20	HSIP - High Risk Rural Road	283,491.79
	LS2E	HSIP HIGH RISK RU RD S-LU EXT	64,031.23
	LS5E	RL HWY PROTEC DEV SLU EXT RT90	234,545.22
	Q550	2% HPR - STEAM	107,496.66
HSIP	LS5R	RL HWY PROTECT DEV RE	234,962.48
	MS30	Highway Safety IMP Program	11,995,839.77
	MS31	SEC 154 PENALTIES - FOR HSIP	3,875,459.07
HSP	LS3E	Highway Safety Improvement Pro	4,172,834.52
	LS3R	HWY SAFETY IMP PROG RE	672,615.63
IN4	0440	Interstate 4R	339,761.27
INC	0420	Interstate	1,365,895.42
IND	L020	IM- DISCRETIONARY Rate - 90	105,339.92
INM	04M0	Interstate Maintenance	362,423.24
	H010	Interstate Maintenance - STEAM	822,894.08
	L010	INTERSTATE MAINT-IM SAFETEA-LU	5,445,167.08
	L01E	INTERSTATE MAINT S-LU EXT	31,476,863.01
	L01R	INTERSTATE MAINT RE	528,806.57
	Q010	Interstate Maintenance - STEAM	586,504.73
INP	3670	Innovative Projects	41.81
IVH	LT2E	ITS RESEARCH	274,672.24
MAL	1600	FY91 and Prior Years	33,737.90
	34A0	Any Areas	-
	34B0	Urban Area >200,000	58,187.30
	34C0	Areas <200,000	4,279.63
MET	0850	PL - 1%, FY92 & Subsequent	6,500.93
	H450	1% MP-STEAM03	97,475.38
	L450	SPR-MPO FUNDS	657,894.60
	L550	STATEWIDE PLANNING 2%	1,500,380.96
	Q450	1% MP - STEAM	23,035.04
MHP	LZ1E	EQ BONUS EXEMPT LIM S-LU EXT	2,414,713.17
	LZ2E	EQ BONUS SPEC LIM S-LU EXT	2,108,933.11
NHG	M0E1	National Hwy Perf Program Ext	413.56
NHS	3150	NHS - Ntnl Highway System	701,432.08
	36P0	WW Mem Br - NHS	-
	5590	NHS-High Cost Bridge Project	199,983.80
	H050	NHS - STEAM	643,812.41
	L050	NHS - NATL HIGHWAY SYS	6,613,428.84
	L05E	NHS - NATL HIGHWAY SYS S-LU EXT	27,086,682.87
	L05R	NATIONAL HIGHWAY SYSTEM RE	98,867.67
	Q050	NHS - STEAM	5,223,114.73
	Q060	Nat'l Hwy System-BR Disc-TEA21	417,135.32
PAR	0100	Consolidated Primary	14,276.64
PLH	4130	Public Lands Hwys-BILL REG 03	90,000.32
	4150	FEDERAL LANDS HIGHWAY DIVISION	156,699.02
	F150	FEDERAL LAND HIGHWAY DIVISION	332,673.49
	F15E	FOREST LANDS HIGHWAY DIVISION	738,325.95
RNC	LS50	RAIL HWY PROTECTIVE DEVICES	565,595.37
	MS50	Rail Hwy Protect Dev Map-21	225,140.43
RNP	LS40	Rail/Highway Crossing	47,666.81
RSC	0750	Rural Secondary	108,943.37

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
RSC	L03E	REDISTR CERTAIN AUTHORIZE RT80	83,431.60
SBP	3330	Interim Scenic Byways Program	15,325.43
	H970	SCEN BWY-STEAO3	5,817.80
	L970	National Scenic Byways	69,238.42
	L97E	NATIONAL SCENIC BYWAYS PGM	23,751.41
	Q970	National Scenic Byways Program	172,015.27
SFD	LU10	SAFE ROUTES TO SCHOOL PROG	319,705.25
SIM	LS30	HIGHWAY SAFETY IMP PROG	2,522,892.01
	LU2E	SAFE ROUTES TO SCHOOL S-LU EXT	823,989.63
SPR	5L2E	Bridge Research & Deploy Prog	(4,796.89)
	L45E	METRO PLANNING 1.25% S-LU EXT	245,004.39
	L560	SPR - State Planning Research	225,317.19
	LU1E	SAFE ROUTES TO SCHOOL S-LU EXT	14,731.63
	M450	METROPOLITAN PLANNING MAP-21	2,315,747.45
	M560	RESEARCH DEVT AND TECH TRANS	1,439,537.45
	M8T0	FUTURE STRAT HWY (F-SHRP) IMPL	404.89
STA	F130	PUBLIC LANDS STEA3	5,818.74
	L55E	STATEWIDE PLANNING 2% S-LU-EXT	2,728,046.17
	L56E	Statewide Plan Study S-LU EXT	1,560,858.17
STP	33A0	STP-Optional Safety	11,367.00
	33B0	STP-Transport Enhancement	536,512.48
	33C0	STP-Urban>20,000	20,606.39
	33D0	STP-State Flexible	307,016.04
	33E0	STP-Mandatory Amt non-urban	163,398.56
	33N0	STP-Rail/Hwy Elim Hazards	16,384.00
	33P0	STP-Hazard Elimin Program	103,877.00
	55B0	STP - Demo	228,280.30
	56A0	Surf Trans Priorities	76,629.06
	56C0	SURFACE TRANS PRIORITIES	6,439.47
	C220	ARRA TRANSPORTATION ENHANCE	3,082,836.09
	C230	ARRA URBANIZED AREAS >200K	153,229.73
	C231	ARRA URBANIZED AREA>200K	9,474.00
	C240	ARRA AVAIL FOR ALL AREA (FLEX)	9,352,133.15
	C250	ARRA RURAL POP<5K	894,997.15
	D180	ARRA Forest Highways	10,354.09
	H170	SEC 115	63,706.32
	H200	STP < 200K - TEA21	554,892.01
	H210	STP OPTIONAL SAFETY-STEAO3	172,852.57
	H230	STP-URB STEAO3	1,092,612.75
	H240	STP-Flex-STEAO3	7,257,329.19
	H250	STP<5K-STEAO3	421,285.93
	H270	STP-RH HAZ ELIM-STEAO3	49,503.78
	H280	STP-HAZ EL-STEAO3	27,028.01
	H660	GRANTS SUP PLAN HWY STP,SEC117	349,681.35
	HU20	SAFE ROUTES TO SCHOOL INFR	3,564.38
	HZ10	EQUITY BONUS EXEMPT LIM	24,844.00
	HZ20	EQUITY BONUS LIMITATION	460,346.20
	L00E	Extension of Alloc Programs	638,322.56
	L030	REDISTRIB CERTAIN AUTHORIZE	226,890.00
	L200	STP<200,000 Population	364,650.00
	L20E	STP - <200,000 S-LU EXT	4,386,649.88
	L20R	STP-<2000.000 RE	14,427.93

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STP	L21R	STP OPTIONAL SAFETY-RE	297,134.27
	L220	STP-ENHANCEMENT	4,261,937.79
	L22E	STP - ENHANCEMENT S-LU EXT	3,182,183.67
	L22R	STP - ENHANCEMENT RE	323,751.30
	L230	STP-URBANIZED AREAS	1,651,699.41
	L23E	STP-URBANIZED AREAS S-LU EXT	13,520,181.78
	L240	STP Flexible Funds	1,078,085.44
	L24E	SURFACE TRANS FLEX S-LU EXT	3,484,984.81
	L250	STP - Rural Areas	780,477.03
	L25E	STP <5K POPLUATION S-LU EXT	732,686.60
	L26R	STP-RL-HWY Cross Prot Dev Re	337,766.18
	L28R	STP Hazard Elim Prog Re	75,945.43
	L68E	TRANSP, COMM & SYS PRESERV	62,938.12
	LE3E	National Historic Bridge Prog	1,663.85
	LU20	SAFE ROUTES TO SCHOOL INFR	161,519.62
	LU30	SAFE ROUTES TO SCHOOL EITHER	4,585.41
	LY90	Surface Trans Priorities S-129	245,202.26
	LZ10	EQUITY BONUS EXEMPT LIM	258,101.63
	LZ1R	EQUITY BONUS RESTORED	-
	LZ20	Maintenance Restoration Rehab	1,460,632.11
	M001	NATIONAL HIGHWAY PERF PROGRAM	212,680,338.63
	M002	NATIONAL HIGHWAY PERF EXEMPT	2,745,065.79
	M030	REDISTRIB CERTAIN AUTHORIZE	2,062,966.00
	M230	STP-URBANIZED >200K MAP-21	2,471,842.73
	M231	STP 5-200K POP-MAP-21	1,678,061.75
	M232	STP<5K POP - MAP-21	6,116,705.17
	M233	STP OFF-SYS BR	13,839,211.03
	M240	Surface Trans Flex-MAP-21	263,501,225.21
	M2E2	STP <5K POP MAP-21 EXTENSION	6,426.63
	M438	TRAINING AND EDUCATION MAP-21	101,151.88
	M490	SKILLS TRAINING PROGRAM MAP-21	158,331.32
	M49S	NATL SUMMER TRANS INST SK TRNG	89,016.50
	M950	FERRY BOATS & TERMINALS MAP-21	973,034.00
	Q200	STP<200K-TEA21	588,414.39
	Q210	STP Safety - STEA	223,383.82
	Q230	STP - Urban - STEA	1,687,450.10
	Q240	STP - Flex - STEA	1,524,922.74
	Q250	STP <5K-TEA21	86,803.12
	Q270	STP-RH HZ-TEA21	29,007.78
	Q280	STP-HAZ EL-STEAM	119,287.86
Q990	Woodrow Wilson Bridge	(6,755,213.27)	
QTDG	NATL INFRA INVEST TIGER V	4,222,449.25	
SUS	12C0	DBE Training	360.00
	L48E	STP-DBE Training S-LU EXT	11,940.50
	L490	STP-SUPPORTIVE SERVI SAFETE	49,396.50
	L49E	STP Supportive SRVC S-LU EXT	4,272.33
TCS	5L20	Bridge Res & Dev Prg Innovativ	74,856.44
	HX20	Tech Deploy Prg-Inno Bridg Con	30,290.24
	Q480	MBE PGM-TEA21	74,495.77
	Q890	LTAP-TEA21	165.00
TEA	H220	STP-ENH-STEAM03	1,063,980.22
	H400	CMAQ-TEA21	494,471.39

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TEA	H490	SUPPORTIVE SERVICES STEA03	11,953.00
	H760	MIN GUAR-SPEC	835,429.48
	H770	MIN GUAR-EXEMPT	146,156.98
	H780	Min Guar-Lim	960,780.04
	Q110	BR-OFF-TEA21	571,778.57
	Q120	BR 20%-TEA21	3,062,006.37
	Q400	CMAQ-TEA21	1,114,438.53
	Q760	MIN GUAR-SPEC	1,616,550.32
	Q770	MIN GUAR-EXEMPT	731,043.74
	Q780	Min Guar-Lim	(181.95)
	Q920	HI PRI PR-TEA21	735,331.05
TEN	Q220	STP - ENHANCE - TEA21	1,431,992.66
URA	L23R	STP-URBANIZED AREAS RE	640,269.13
URS	W360	FAUS - Attributable to Urb Ar	19,653.44
Grand Total			806,248,684.96