

Virginia Department of Transportation  
Expenditures by City/County by Type  
For Period Ending March 31, 2010

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	311		990,726	991,037
Accomac	0		501	501
Accomack	245,567		19,202,377	19,447,944
Albemarle	7,679,202		17,839,465	25,518,667
Alexandria	24,598,461		(659,089)	23,939,372
Alleghany Co.	1,573,212		3,522,747	5,095,959
Altavista	18,273		423,277	441,550
Amelia	693,070		1,389,466	2,082,536
Amherst	273,622		101,270	374,892
Amherst Co.	2,357,753		6,114,772	8,472,525
Appalachia	70		(70)	-
Appomattox	0		0	-
Appomattox Co.	379,578		2,277,198	2,656,776
Arlington	1,999,337		22,857,551	24,856,888
Ashland	40,278		1,040,778	1,081,056
Augusta Co.	3,750,450		11,620,714	15,371,164
Bath Co.	43,014		2,310,524	2,353,538
Bedford	5,919		875,392	881,311
Bedford Co.	217,930		14,164,405	14,382,335
Belle Haven	0		78	78
Berryville	1,617		971	2,588
Big Stone Gap	42,519		478,847	521,366
Blacksburg	2,527,856		3,727,968	6,255,824
Blackstone	25,844		800,802	826,646
Bland Co.	19,653		3,247,520	3,267,173
Bloxom	0		0	-
Bluefield	42,207		1,048,115	1,090,322
Boones Mill	0		208	208
Botetourt Co.	7,744,469		6,095,363	13,839,832
Boyce	11,325		2,688	14,013
Boydton	0		126,203	126,203
Boykins	0		0	-
Bridgewater	45,324		580,650	625,974
Bristol	213,567		3,312,916	3,526,483
Brodnax	0		49	49
Broadway	0		475	475
Brunswick Co.	3,178,664		3,350,565	6,529,229
Buchanan Co.	8,862,634		18,618,820	27,481,454
Buckingham Co.	465,648		4,374,580	4,840,229
Buena Vista	(123,798)		860,303	736,505
Burkeville	56		16	72
Campbell Co.	1,826,958		6,765,287	8,592,246
Cape Charles	27,099		8,995	36,094
Capron	0		1,624	1,624
Caroline Co.	2,464,026		5,147,254	7,611,280
Carroll Co.	3,993,630	22,139	24,280,272	28,296,042
Castlewood	0		162	162
Cedar Bluff	19,080		4,771	23,851
Central Virginia MPO	0		86	86
Charles City Co.	1,519,582		3,344,756	4,864,338
Charlotte Co.	829,068		3,061,612	3,890,681
Charlottesville	737,634		4,244,580	4,982,214
Chase City	40,386		314,654	355,040
Chatham	55,712		14,104	69,816
Cheriton	0		0	-
Chesapeake	4,704,658		37,746,751	42,451,409
Chesapeake Bay Bridge	0		343	343
Chesapeake City of (Norfolk)	0		611,181	611,181
Chesterfield Co.	6,115,295		14,578,055	20,693,350
Chincoteague	82,335		434,128	516,463

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Christiansburg	1,073,041		4,635,404	5,708,445
Claremont	0		0	-
Clarke Co.	106,216		2,739,003	2,845,219
Clarksville	164,786		(16,434)	148,352
Clifton	0		16,489	16,489
Clifton Forge	53,715		374,831	428,546
Coeburn	44,498		(44,498)	-
Collinsville	0		0	-
Colonial Beach	0		0	-
Colonial Heights	500,800		3,447,146	3,947,946
Columbia	0		1,482	1,482
Courtland	72,379		15,591	87,970
Covington	1,387		654,925	656,312
Craig Co.	141,522		1,418,749	1,560,271
Craigsville	0		1,105	1,105
Crewe	0		53	53
Culpeper	27,932		1,056,102	1,084,034
Culpeper Co.	7,357,612		4,465,350	11,822,962
Cumberland Co.	832,207		2,868,981	3,701,188
Damascus	0		195	195
Danville	939,069		11,182,360	12,121,430
Dayton	43,558		15,147	58,705
Dickenson Co.	60,380		9,776,229	9,836,609
Dillwyn	160		81	241
Dinwiddie Co.	4,808,231		4,857,606	9,665,837
Drakes Branch	0		168	168
Duffield	0		183	183
Dublin	0		913	913
Dumfries	0		189,238	189,238
Edinburg	2,022		12,455	14,477
Elkton	1,059		266,979	268,038
Emporia	25,333		717,190	742,523
Essex Co.	113,187		1,885,780	1,998,967
Exmore	0		19,810	19,810
Fairfax	1,595,628		4,248,855	5,844,484
Fairfax Co.	112,175,692	28,878,588	126,632,714	267,686,994
Falls Church	85,289		670,387	755,676
Farmville	11,057		1,047,064	1,058,121
Fauquier Co.	11,447,450		13,530,546	24,977,996
Fincastle	1,846		642	2,488
Floyd	0		5,927	5,927
Floyd Co.	65,340		3,434,449	3,499,789
Fluvanna Co.	475,260		1,752,750	2,228,010
Franklin	305,158		764,999	1,070,157
Franklin Co.	2,654,011		9,337,538	11,991,549
Frederick Co.	6,324,814		4,248,852	10,573,666
Fredericksburg	583,197		1,710,641	2,293,838
Fries	13,797		3,450	17,247
Front Royal	3,163		1,404,603	1,407,766
Galax	138,736		1,105,659	1,244,395
Giles Co.	(685,795)		3,478,908	2,793,113
Glade Spring	(29,086)		29,086	-
Glasgow	0		0	-
Gloucester Co.	2,450,612		2,622,035	5,072,647
Goochland Co.	1,939,452		3,466,770	5,406,221
Gordonsville	12,820		24,467	37,287
Goshen	0		0	-
Grayson Co.	335,741		7,292,140	7,627,881
Greene Co.	83,047		2,402,540	2,485,587
Greensville Co.	194,657		1,738,175	1,932,832
Grottoes	0		342,565	342,565
Grundy	123,936		(122,363)	1,573
Halifax	0		1,509	1,509
Halifax Co.	1,791,438		7,275,401	9,066,839

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Hamilton	706		(124)	582
Hampton City of	939,884		11,125,224	12,065,108
Hampton City of Old County	1,459,290		1,440,967	2,900,257
Hampton Roads MPO	0		374	374
Hanover Co.	5,058,738		7,036,331	12,095,069
Harrisonburg	863,751		4,078,300	4,942,051
Harrisonburg-Rockingham MPO	0		424	424
Haymarket	73,405		11,945	85,350
Henrico Co.	33,677,140		28,898,644	62,575,784
Henry Co.	4,457,889		7,278,974	11,736,863
Herndon	74,237		1,094,223	1,168,460
Highland Co.	46,224		2,416,495	2,462,719
Hillsboro	0		0	-
Hillsville	3,086		1,187	4,273
Honaker	0		35	35
Hopewell	225,294		2,352,720	2,578,014
Hurt	0		25	25
Isle of Wight Co.	788,366		7,089,489	7,877,855
James City Co.	1,233,307		6,718,246	7,951,553
Jarratt	0		1,051	1,051
Keller	0		0	-
Kilmarnock	(1)		1	-
King and Queen Co.	345,872		2,524,246	2,870,118
King George Co.	685,047		1,863,851	2,548,898
King William Co.	331,821		1,482,753	1,814,574
Kingsport Area MPO	0		127	127
La Crosse	4,462		1,100	5,562
Lancaster Co.	583,390		1,572,568	2,155,958
Lawrenceville	255,744		64,022	319,766
Lebanon	0		555,115	555,115
Lee Co.	785,149	232,011	5,018,350	6,035,510
Leesburg	2,559,323		3,876,974	6,436,297
Lexington	61,685		482,051	543,736
Loudoun Co.	19,932,822	4,099,197	54,906,538	78,938,557
Louisa	171,196		43,245	214,441
Louisa Co.	1,588,462		5,565,900	7,154,362
Lovettsville	52,646		12,003	64,649
Lunenburg Co.	523,382		2,814,317	3,337,699
Luray	14,392		870,793	885,185
Lynchburg	3,103,596		8,111,445	11,215,041
Madison Co.	1,773,073		2,703,202	4,476,275
Manassas	2,890,762		2,851,009	5,741,771
Mannassas Park	0		458,104	458,104
Marion	19,757		772,490	792,247
Martinsville	37,517		2,021,442	2,058,959
Mathews Co.	511,257		1,879,221	2,390,478
Mecklenburg Co.	1,051,414	1,097	4,254,388	5,306,899
Middleburg	423		241	664
Middlesex Co.	5,077,872		3,270,873	8,348,745
Middletown	0		0	-
Montgomery Co.	5,885,261		6,039,241	11,924,502
Mt. Crawford	0		0	-
Mt. Jackson	18,000		28,954	46,954
N/A	142,292,497	4,903,875	519,761,154	666,957,526
Narrows	206,658		888,315	1,094,973
Nassawadox	0		0	-
Nelson Co.	475,852		4,426,790	4,902,642
New Kent Co.	393,254		2,274,787	2,668,042
New Market	76,388		27,895	104,283
Newport News	10,588,044		15,931,475	26,519,519
Newport News City of (Warrick)	0		76,842	76,842
Norfolk	14,908,894		27,922,634	42,831,528
Northampton Co.	239,984		3,259,880	3,499,864
Northumberland	969,438		1,259,400	2,228,838

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Norton	10,000		528,537	538,537
Nottoway Co.	450,377		1,988,794	2,439,171
Orange	0		645,540	645,540
Orange Co.	838,620		4,146,824	4,985,444
Page Co.	3,152,768		3,444,246	6,597,014
Painter	0		600	600
Pamplin City	8,306		2,078	10,384
Parksley	0		0	-
Patrick Co.	678,630	446,068	4,392,615	5,517,313
Pearisburg	169		367,305	367,474
Pennington Gap	2,317		(2,032)	285
Petersburg	171,816		4,160,531	4,332,347
Pittsylvania Co.	3,864,213		12,714,510	16,578,723
Poquoson	18,941		881,467	900,408
Portsmouth	2,058,639		9,288,683	11,347,322
Powhatan Co.	1,094,771		2,251,020	3,345,791
Prince Edward Co.	3,038,739		3,202,298	6,241,037
Prince George Co.	2,030,369		3,505,457	5,535,826
Prince William Co.	19,930,700	43,325	79,246,051	99,220,076
Pulaski	0		1,285,085	1,285,085
Pulaski Co.	296,149		2,297,890	2,594,039
Purcellville	180,884		474,086	654,970
Quantico	37,499		9,374	46,873
Radford	22,960		1,341,553	1,364,513
Rappahannock Co.	30,130		1,727,960	1,758,090
Remington	0		10	10
Rich Creek	13,917		3,263	17,180
Richlands	140,914		464,108	605,022
Richmond	6,334,339		20,949,519	27,283,857
Ridgeway	0		650	650
Roanoke	1,114,321		9,673,133	10,787,455
Roanoke Co.	4,674,796		7,982,652	12,657,448
Rockbridge Co.	11,070,943		9,045,324	20,116,267
Rockingham Co.	1,956,097		10,068,532	12,024,630
Rocky Mount	31,238		1,197,428	1,228,666
Round Hill	996		1,414	2,410
Rural Retreat	212,548		(210,726)	1,822
Russel Co.	322,793		8,487,393	8,810,186
Saint Charles	0		3,668	3,668
Saint Paul	24,621		(24,568)	53
Salem	1,000,789		2,896,536	3,897,325
Saltville	105,511		431,429	536,940
Saxis	0		0	-
Scott Co.	761,433	4,107	6,220,080	6,985,620
Scottsville	24,146		6,104	30,250
Shenandoah	18,219		(16,956)	1,263
Shenandoah Co.	1,386,360		6,972,785	8,359,145
Smithfield	39,161		770,545	809,706
Smyth Co.	3,358,324		8,119,560	11,477,884
South Boston	40,871		1,241,105	1,281,976
South Hill	93,631		858,692	952,323
Southampton	0	136	7,776,016	7,776,153
Spotsylvania Co.	10,596,039		7,929,219	18,525,259
Stafford Co.	5,174,549		9,650,630	14,825,178
Stanardsville	0		468	468
Stanley	415		(257)	158
Statewide County Code	0		18,151,900	18,151,900
Staunton	852,216		2,752,758	3,604,974
Stephens City	2,594		89,329	91,923
Strasburg	91,390		393,100	484,490
Stuart	0		3,606	3,606
Suffolk	23,121		13,969,227	13,992,348
Suffolk City of (Nansemod)	14,958		223,765	238,723
Surry Co.	21,415		10,534,306	10,555,721

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Sussex Co.	57,049		4,754,652	4,811,701
Tangier	24,254		6,119	30,373
Tappahannock	0		1,870	1,870
Tazewell	4,923		702,067	706,990
Tazewell Co	484,070		9,722,125	10,206,195
The Plains	0		0	-
Timberville	1,137		(1,137)	-
Toms Brook	0		0	-
Urbana	59,969		15,602	75,571
Va Beach City of Old County	1,612,253		627,480	2,239,733
Victoria	50,678		(9,103)	41,575
Vienna	323,966		1,203,782	1,527,748
Vinton	25,011		721,326	746,337
Virgilina	25,505		6,377	31,882
Virginia Beach	23,851,623		36,817,950	60,669,573
Wakefield	0		318	318
Warren Co.	3,284,329		4,237,434	7,521,763
Warrenton	307,096		1,035,811	1,342,907
Warsaw	0		277	277
Washington	0		0	-
Washington Co.	7,323,992	703,456	2,355,431	10,382,879
Waverly	0		0	-
Waynesboro	36,521		7,489,737	7,526,258
West Point	648		862	1,510
Westmoreland Co.	37,696		1,893,057	1,930,753
Whaleyville	0		0	-
White Stone	0		0	-
Williamsburg	58,538		1,013,524	1,072,062
Winchester	1,500,051		4,248,235	5,748,286
Windsor	3,175		129	3,304
Wise	0		318,847	318,847
Wise Co.	827,072		10,738,638	11,565,710
Woodstock	9,157		516,438	525,595
Wythe Co.	6,488,348		6,940,645	13,428,993
Wytheville	56,428		1,536,484	1,592,912
York Co.	877,582		2,913,414	3,790,996
Yorktown	0		0	-
<b>Grand Total</b>	<b>649,882,831</b>	<b>39,333,999</b>	<b>1,674,009,566</b>	<b>2,363,226,395</b>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Third Quarter 2010 - March 31, 2010

**Virginia Department of Transportation  
State Expenditures by Program Category  
For Period Ending March 31, 2010**

*Report 2 of 3*

<b>Program</b>	<b>Total State Expenditures</b>
Administrative & Support Services	159,876,492
Capital Outlay	3,724,621
Environmental Monitoring & Compliance	4,614,165
Financial Assist to Localities	262,055,588
Ground Transportation System Planning	15,485,237
Highway System Acquisition and Construction	298,658,312
Highway System Acquisition and Construction Thru Bonds	159,561,669
Highway System Maintenance	752,103,242
Toll Facility Operations	17,930,241
<b>Total State Expenditures</b>	<b>1,674,009,566</b>

Virginia Department of Transportation  
 Federal Billing By Appropriation Category and Code  
 For Period Ending March 31, 2010

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PAR	010	Consolidated Primary	118,080
INC	042	Interstate	859,298
IN4	044	Interstate 4R	(7,621,472)
INM	04M	Interstate Maintenance	939,908
IND	054	Interstate Const Set-Aside	0
RPR	073	Rural Primary	44
RSC	075	Rural Secondary	68,736
HPR	080	HPR - FY91 and Prior Years	747
SPR	081	SPR-2% SY92 and Subsequent	71,231
MET	082	PL - Prior to SY 1991	3
MET	085	PL - 1%, FY92 & Subsequent	7,539
SPR	086	SPR-Mandatory 25% R&D	83,400
ERP	09J	Emergency Relief Program	0
ERP	09V	ER-Other	35,093
HBR	114	Apportn, Opt 20% On/Off FA Hwy	24,683
HBR	117	Apportn Mand 15% On/Off FA Hwy	(34,280)
HBR	118	Apportn Mand 65% On/Off FA Hwy	295,771
DMO	128	Woodrow Wilson Bridge	0
RNP	138	Elimi of Hazs,FY1991&prior yrs	13,964
RNP	139	Protect Devices,FY 1991&pri ys	11,458
HSR	13P	High Speed Rail	102,663
HAZ	141	FY91 & prior Hazard Eliminate	30,434
MAL	160	FY91 and Prior Years	537,695
PLH	19A	FY92 and Subsequent PL Funds	2,227
NHS	315	NHS - Ntnl Highway System	1,857,623
NHS	317	Fund Rest Alloc	(29)
NHS	318	Fund Rest Urban	(626)
NHS	31J	FD Rest-Cong Pr	581
NHS	31K	ST UNOB Bal Fle	1,103,164
CMA	320	CMAQ	435,254
SBP	333	Interim Scenic Byways Program	4,864
STP	33A	STP-Optional Safety	0
STP	33B	STP-Transport Enhancement	310,728
STP	33C	STP-Urban>20,000	641,422
STP	33D	STP-State Flexible	1,911,831
STP	33E	STP-Mandatory Amt non-urban	(1,053)
STP	33M	STP-Rail/Hwy Protect Device	123,840
STP	33N	STP-Rail/Hwy Elim Hazards	27,570
STP	33P	STP-Hazard Elimin Program	540,439
MAL	34A	Any Areas	1,599,773
MAL	34B	Urban Area >200,000	20,261
MAL	34C	Areas <200,000	23,527
DSB	35A	50% Any Area	456,688
DSB	35B	Urban Area >200,000	37,227

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
DSB	35C	Donor St Bonus, Area<200.000	1,342
HCB	360	High Cost Bridge Projects	0
HPC	363	HPC on NHS, Feasibility Studies	0
UAU	366	Urban Access&Mobility Projects	0
INP	367	Innovative Projects	(233,969)
NHS	36P	WW Mem Br - NHS	276,376
HPR	37K	High Cost Bridge Projects	23,712
APD	37P	Applachia System APD	2,759
HPR	37R	Appl R & T	0
HSR	380	Strat.Hwy.Rsch	0
STP	3AA	STP - Other than 200,000	515,727
PLH	413	Public Lands Hwys-BILL REG 03	63,597
PLH	415	FEDERAL LANDS HIGHWAY DIVISION	(4,684)
PLH	417	PARK ROADS & PARKWAYS TEA21	0
RTP	438	LTAP - Local Tech Asst Prog	20,000
HPR	4L1	LT Payment PRG	32,150
DMO	528	VA I-495 Interchange	0
APD	54C	Appalachian Highway	40,192
APD	54G	Appalachian Dev Hwy Study	92,782
APD	54H	Appalachian Devl Hwy Sys	81,118
APD	54K	Appalachian Dev Hwy Sys	46,118
APD	54P	Appalachian Dev Hwy Sys	65,775
NHS	559	NHS - High Cost Bridge Project	214,879
STP	55B	STP - Demo	103,230
DMO	507	VA HOV Safety Demo	(21,449)
BRS	5L3	Bridge Research	24,747
ARC	795	Appalachian Dev	130,853
ARC	796	Appalachian Loc Acc	2,810
STP	C20	ARRA AREAS WITH POP<200K	20,635
STP	C23	ARRA Urbanized Areas >200K	345,966
STP	C24	ARRA AVAIL FOR ALL AREA (FLEX)	52,082,990
STP	C49	ARRA Wounded Veterans Intern	32,632
STA	F13	PUBLIC LANDS STEA3	2,535,751
PLH	F15	FEDERAL LAND HIGHWAY DIVISION	152,912
PLH	F17	FEDERAL LAND HIGHWAY DIVISION	0
INM	H01	Interstate Maintenance - STEA	9,032,643
INM	H02	Interstate Maint Disc Stea03	174,785
AAW	H03	Redistribution of Auth Funds	502,336
NHS	H05	NHS - STEA	4,920,607
BDP	H06	BR DIS	551,168
BRS	H10	BR RP-65% STEA3	666,857
BRS	H11	BR-OFF STEA03	992,542
BRS	H12	BR 20%-STEA03	1,177,352
STP	H17	SEC 115	288,701
BDP	H1C	HWY BR PROG 85% ON/OFF	550,494
STP	H20	STP < 200K - TEA21	1,371,141
STP	H21	STP OPTIONAL SAFETY-STEAO3	1,171,919
TEA	H22	STP-ENH-STEAO3	2,352,593
STP	H23	STP-URB STEAO3	2,572,440



Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	H24	STP-Flex-STE A	12,044,656
STP	H25	STP<5K-STE A03	1,037,182
STP	H26	STP RH PR-TE A21	45,404
STP	H27	STP-RH HAZ ELIM-STE A 03	70,779
STP	H28	STP-HAZ EL-STE A	317,405
RTP	H2X	SURF TRANS RSCH-PAVEMENT	74,990
TEA	H40	CMAQ-TE A21	(425,269)
MET	H45	1% MP-STE A03	271,156
TEA	H49	SUPPORTIVE SERVICES STE A03	0
HPR	H55	HPR-STE A	367,091
HPR	H56	STE A	1,682
TEA	H64	NCP&D/CBI STE A3	679,979
STP	H66	GRANTS SUP PLAN HWY STP,SEC117	1,799,615
TEA	H76	MIN GUAR-SPEC	510,788
TEA	H77	MIN GUAR-EXEMPT	2,071,214
TEA	H78	MIN GUAR-LIM	183,175
SBP	H97	SCEN BWY-STE A03	38,590
APD	H98	APPALACHIAN DEV HWY-STE A03	1,489,723
IVH	HT8	ITS DEPLOYME METRO STE A3	129,092
STP	HU2	SAFE ROUTES TO SCHOOL INFR	106,577
TCS	HX2	Tech Deploy Prg-Inno Bridg Con	188,246
HPC	HY1	HIGH PRIORITY PROJ SEC 1702	1,807,731
HPC	HY2	HIGH PRIORITY PROJ SEC 1702	1,383,984
STP	HZ1	Equity Bonus Exempt LIM	3,454
STP	HZ2	EQUITY BONUS LIMITATION	374,912
INM	L01	INTERSTATE MAINT-IM SAFETE A-LU	84,782,604
STP	L03	Redistrib Certain Authorize	4,834,625
NHS	L05	NHS - NATL HIGHWAY SYS	108,254,190
BRS	L11	BRIDGE PROGRAM - 15% OFF	2,882,710
HBR	L1C	BRIDGE PROGRAM - 85% ON/OFF	60,401,247
STP	L20	STP<200,000 Population	34,624,350
STP	L22	STP-ENHANCEMENT	4,944,564
STP	L23	STP-URBANIZED AREAS	17,815,453
STP	L24	STP Flexible Funds	43,546,800
STP	L25	STP - Rural Areas	8,014,429
CMA	L40	CONGESTION MITIGATION-CMAQ	15,750,979
MET	L45	SPR-MPO FUNDS	4,801,436
SUS	L48	STP-DBE TRAINING	0
SUS	L49	STP-SUPPORTIVE SERVI SAFETE	43,481
MET	L55	STATEWIDE PLANNING 2%	4,962,036
SPR	L56	SPR - State Planning Research	1,240,133
ARC	L79	APPALACHIAN ADMIN COSTS	0
SBP	L97	National Scenic Byways	28,750
APD	L98	Appalachian Devl Hwy Sys	4,623,982
MHP	LE3	National Historic Bridge Program	265
BRS	LQC	BRIDGE PROGRAM - 85%	1,852,993
HPR	LS2	HSIP - High Risk Rural Road	20,382
SIM	LS3	HIGHWAY SAFETY IMP PROG	3,851,558
RNP	LS4	Rail/Highway Crossing	1,333,737

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
RNC	LS5	RAIL HWY PROTECTIVE DEVICES	634,180
SFD	LU1	SAFE ROUTES TO SCHOOL PROG	38,701
STP	LU2	SAFE ROUTES TO SCHOOL INFR	10,776
SIM	LV5	HIGHWAYS FOR LIFE PILOT PGM	944,982
HPC	LY1	HIGH PRIORITY PROJ SEC 1702	6,975,093
HPC	LY2	HIGH PRIORITY PROJ SEC 1702	3,424,300
HPC	LY3	Transport IMP PRJ Sec 1934	520,446
STP	LY5	NATL CORR INF IMP PROGRAM	3,663,757
STP	LY6	2006-SURFACE TRNPORTATION PROJ	777,128
STP	LY9	Surface Trans Priorities S-129	595
ROW	LZ1	Equity Bonus Exempt LIM	20,969,535
STP	LZ2	Maintenance Restoration Rehab	21,884,657
INM	Q01	Interstate Maintenance - STEA	18,703,538
MHP	Q03	Redist of Certain Auth Funds	210,063
NHS	Q05	NHS - STEA	10,040,822
NHS	Q06	Nat'l Hwy System - BR Disc - TEA21	1,648
HSP	Q08	SFTY INC-PREVNT OPER MV INTOX	9,471
BRS	Q10	Bridge Replacement - 65% STEA	3,959,409
TEA	Q11	BR-OFF-TEA21	2,530,578
TEA	Q12	BR 20%-TEA21	1,056,036
STP	Q20	STP<200K-TEA21	3,000,415
STP	Q21	STP Safety - STEA	1,120,205
TEN	Q22	STP - ENHANCE - TEA21	2,463,403
STP	Q23	STP - Urban - STEA	11,942,207
STP	Q24	STP - Flex - STEA	1,898,672
STP	Q25	STP <5K-TEA21	394,516
STP	Q26	STP RH PR-TEA21	219,338
STP	Q27	STP-RH HZ-TEA21	160,154
STP	Q28	STP-HAZ EL-STEAM	2,494,360
TEA	Q40	CMAQ-TEA21	(696,839)
MET	Q45	1% MP - STEA	6,998
TCS	Q48	MBE PGM-TEA21	19,367
MHP	Q4B	TRAFFIC CALMING MEASURES	1,353
TEA	Q50	FD RST-TEA21	(414,446)
TEA	Q51	FUND REST URB AREA - TEA21	33,346
HPR	Q55	2% HPR - STEA	564,201
HPR	Q56	25% ST HPR - STEA	34,633
DSB	Q60	Donor State Bonus Flex - STEA	37
DSB	Q61	Donor State Bonus - Urb - STEA	162,085
DSB	Q62	DSB <200K-STEAM	8,694
TEA	Q64	Coordinated Border Infrastruct	402,166
MAL	Q70	MA FLX - LIM - STEA	(248,753)
MAL	Q71	MA URB-LIM-STEAM	82,069
TEA	Q76	MIN GUAR-SPEC	(74,009)
TEA	Q77	MIN GUAR-EXEMPT	2,914,003
TEA	Q78	MIN GUAR-LIM	88,898
MAL	Q80	MA FLX-EX-STEAM	10,005
MAL	Q81	MA>200X-EX-STEAM	50,311
MAL	Q82	MA<200K-EX-STEAM	0

<b>Appropriation Category</b>	<b>Appropriation Code</b>	<b>Appropriation Category</b>	<b>Federal Expenditures / Collections</b>
TEA	Q88	VAL PRC-TEA21	0
DPS	Q90	Demonstration - STEA	0
TEA	Q92	HI PRI PR-TEA21	1,473,168
SBP	Q97	National Scenic Byways Program	53,668
APD	Q98	APPALACHIAN DEV HWY - TEA21	1,821,784
STP	Q99	Woodrow Wilson Bridge	2,248,092
IVH	QT8	ITS DEPLOYMENT	(795)
RTP	QT9	INNOVATIVE BR RESEARACH & CN	5,167
RTP	QX2	TECH DEPLOY PRG-INNO BRDG CONS	74,481
URS	W32	FAUS - Non-Attributable	339,982
URS	W36	FAUS - Attributable to Urb Ar	76,487
<b>Total</b>			<b>649,882,831</b>