

**Virginia Department of Transportation  
Expenditures by City/County by Type  
For Period Ending March 31, 2016**

*Report 1 of 3*

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	384,863.42		1,388,066.37	1,772,929.79
Accomac			259.50	259.50
Accomack	2,662,837.43		9,768,564.56	12,431,401.99
Albemarle	12,730,548.72		19,166,791.24	31,897,339.96
Alberta			9,149.24	9,149.24
Alexandria	6,879,647.49		10,367,847.25	17,247,494.74
Alleghany	223,200.60		3,336,972.88	3,560,173.48
Altavista	280,113.38		538,248.23	818,361.61
Amelia	208,986.69		3,492,676.00	3,701,662.69
Amherst County	8,710,259.22		4,915,378.35	13,625,637.57
Amherst Town	0.53		(37,395.89)	(37,395.36)
Appalachia			(5,149.43)	(5,149.43)
Appomattox County	41,144.00		3,319,599.82	3,360,743.82
Appomattox Town			(31,405.01)	(31,405.01)
Arlington	7,634,639.57	278,069.00	24,091,877.97	32,004,586.54
Ashland	2,061,859.04		4,767,659.83	6,829,518.87
Augusta	1,131,924.58		13,569,018.71	14,700,943.29
Bath	99,810.37		2,078,924.68	2,178,735.05
Bedford	2,603.71		1,016,002.41	1,018,606.12
Bedford City	22,122.75		(22,122.75)	
Bedford County	1,427,419.49		8,519,512.79	9,946,932.28
Berryville	7,504.42		272,604.93	280,109.35
Big Stone Gap	128,613.39		578,232.01	706,845.40
Blacksburg	532,207.71		10,103,236.33	10,635,444.04
Blackstone	2,092.65		778,250.10	780,342.75
Bland	2,415,448.71		4,381,822.65	6,797,271.36
Bluefield			943,074.23	943,074.23
Boones Mill	27,681.31		5,815.23	33,496.54
Botetourt	1,375,131.99		5,989,054.74	7,364,186.73
Bowling Green			67.53	67.53
Boyce			(3,179.00)	(3,179.00)
Boykins			1,281.55	1,281.55
Bridgewater	114,591.33		522,820.56	637,411.89
Bristol	48,070.23		9,393,547.28	9,441,617.51
Broadway			303,613.06	303,613.06
Brodnax	66,133.58		(66,133.58)	
Brookneal	172,681.27		1,198.40	173,879.67
Brunswick	2,386,978.81		5,195,317.83	7,582,296.64
Buchanan County	7,482,696.35		12,940,650.61	20,423,346.96
Buckingham	668,061.48		6,476,829.80	7,144,891.28
Buena Vista	344,468.83		983,594.23	1,328,063.06
Campbell	585,233.48		9,667,126.04	10,252,359.52
Cape Charles	570.84		2,127.67	2,698.51
Caroline	24,499.78		6,095,633.90	6,120,133.68
Carroll	141,380.14	560.64	6,972,699.76	7,114,640.54
Cedar Bluff	561.71		(10,194.32)	(9,632.61)
Charles City	408,318.20		1,530,780.31	1,939,098.51
Charlotte	139,833.46		5,201,325.56	5,341,159.02
Charlotte Court House			(217,433.76)	(217,433.76)

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Charlottesville	9,199,820.70		10,144,550.92	19,344,371.62
Chase City			148,164.32	148,164.32
Chatham	94.17		2,202.06	2,296.23
Cheriton			746.73	746.73
Chesapeake	4,891,544.77		34,164,690.86	39,056,235.63
Chesterfield	8,871,992.79		29,245,649.02	38,117,641.81
Chilhowie	150,568.66		(103,115.51)	47,453.15
Chincoteague	109,495.21		504,704.01	614,199.22
Christiansburg	49,592.22		3,101,258.09	3,150,850.31
Claremont			2,827.32	2,827.32
Clarke	4,338.50		2,374,599.80	2,378,938.30
Clarksville			106.26	106.26
Clifton	1,436.20		359.05	1,795.25
Clifton Forge	323,631.37		506,155.04	829,786.41
Clintwood	528.48		(528.48)	
Coeburn	624.77		(624.77)	
Colonial Beach			525,865.68	525,865.68
Colonial Heights	5,843,029.06		1,737,092.75	7,580,121.81
Covington	71,634.63		788,543.60	860,178.23
Craig	531.51		1,242,765.67	1,243,297.18
Crewe	8,420.95		6,545.97	14,966.92
Culpeper	13,196,434.48		11,346,648.72	24,543,083.20
Cumberland	6,246.77		1,686,257.07	1,692,503.84
Damascus			223.91	223.91
Danville	498,217.66		8,793,409.30	9,291,626.96
Dayton	29,751.61		(475.23)	29,276.38
Dendron			370.89	370.89
Dickenson	1,270,120.02		6,908,727.89	8,178,847.91
Dillwyn	56,872.37		(45,250.42)	11,621.95
Dinwiddie	1,621,676.10		5,403,634.27	7,025,310.37
Drakes Branch			1,774.06	1,774.06
Duffield			843.71	843.71
Dumfries	351,054.41		1,434,905.30	1,785,959.71
Eastville			389.57	389.57
Edinburg			(12.09)	(12.09)
Elkton	190,951.10		742,194.03	933,145.13
Emporia	1,231,636.60		1,465,885.47	2,697,522.07
Essex	22,610.76		5,617,700.08	5,640,310.84
Exmore			2,460.22	2,460.22
Fairfax City	4,460,526.32		5,509,390.78	9,969,917.10
Fairfax County	20,536,227.87	7,990,835.96	155,580,749.86	184,107,813.69
Falls Church	25,013.36		1,596,903.41	1,621,916.77
Farmville	946,265.46		385,418.12	1,331,683.58
Fauquier	1,182,294.46		12,105,600.15	13,287,894.61
Fincastle	89,759.38		(5.78)	89,753.60
Floyd County	153,248.18		4,368,379.43	4,521,627.61
Floyd Town			2,510.34	2,510.34
Fluvanna	2,500,994.03		2,963,625.85	5,464,619.88
Franklin City			1,830,068.74	1,830,068.74
Franklin County	500,155.23		6,391,297.22	6,891,452.45
Frederick	39,551.03		8,674,439.11	8,713,990.14
Fredericksburg	900,355.51		13,654,530.07	14,554,885.58

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Fries	11,862.66		3,173.95	15,036.61
Front Royal			1,943,721.41	1,943,721.41
Galax	658,917.37		1,835,174.89	2,494,092.26
Gate City			202.70	202.70
Giles	579,501.69		2,912,942.84	3,492,444.53
Gloucester	990,047.97	1,750,694.31	1,664,963.07	4,405,705.35
Goochland	47,812.16		5,790,824.64	5,838,636.80
Gordonsville	679,171.35		3,817.05	682,988.40
Grayson	246,459.70		6,084,242.49	6,330,702.19
Greene	109,249.00		3,029,946.98	3,139,195.98
Greensville	1,191,827.24		2,343,404.59	3,535,231.83
Grottoes	33,053.42		432,445.68	465,499.10
Grundy			101.02	101.02
Halifax County	1,178,377.76		9,041,742.39	10,220,120.15
Halifax Town			3,720.77	3,720.77
Hampton	2,188,250.27		22,818,198.35	25,006,448.62
Hanover	3,867,014.96		9,690,710.09	13,557,725.05
Harrisonburg	594,227.56		5,062,324.51	5,656,552.07
Haymarket	688.00		1,378.89	2,066.89
Henrico	664,157.83		45,819,809.17	46,483,967.00
Henry	769,741.89		9,005,197.93	9,774,939.82
Herndon	580,891.63		1,548,732.54	2,129,624.17
Highland	367,398.71		2,078,937.73	2,446,336.44
Hillsboro			1,334,213.32	1,334,213.32
Hillsville	2,380.74		(854.28)	1,526.46
Hopewell	317,473.88		3,821,511.32	4,138,985.20
Hurt			2,510.15	2,510.15
Isle Of Wight	1,224,738.93		5,854,010.36	7,078,749.29
James City County	1,057,044.41		5,879,763.79	6,936,808.20
Jarratt			532.59	532.59
Kenbridge	5,277.25		5,373.53	10,650.78
Kilmarnock			(528,271.30)	(528,271.30)
King And Queen	210,683.84		2,752,787.69	2,963,471.53
King George	63,389.04		2,516,470.70	2,579,859.74
King William	58,766.08		1,853,725.19	1,912,491.27
La Crosse			25,001.66	25,001.66
Lancaster	281.51		1,593,654.99	1,593,936.50
Lawrenceville	43,632.46		207,503.81	251,136.27
Lebanon			828,513.47	828,513.47
Lee	144,767.19		6,244,842.25	6,389,609.44
Leesburg	274,741.15		4,070,156.97	4,344,898.12
Lexington	25,639.52		512,476.74	538,116.26
Loudoun	20,825,352.48		78,592,641.79	99,417,994.27
Louisa County	489,571.54		5,650,218.55	6,139,790.09
Louisa Town	12,580.50		348,772.45	361,352.95
Lovettsville	524.56		(524.56)	-
Lunenburg	760,516.47		4,715,377.28	5,475,893.75
Luray	119,680.18		763,107.13	882,787.31
Lynchburg	1,496,523.98		12,280,562.82	13,777,086.80
Madison County	2,564,899.43		2,580,583.82	5,145,483.25
Manassas	262,524.90		3,251,597.73	3,514,122.63
Manassas Park	252,577.37		640,438.66	893,016.03

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Marion	266,285.84		1,187,644.95	1,453,930.79
Martinsville			2,419,412.57	2,419,412.57
Mathews	480,394.30		1,530,288.52	2,010,682.82
Mecklenburg	963,825.20		6,957,036.11	7,920,861.31
Middleburg	318,331.35		854.02	319,185.37
Middlesex	50,185.79		2,011,321.89	2,061,507.68
Montgomery	8,210,838.47		8,803,129.53	17,013,968.00
Narrows	6,437.80		292,002.73	298,440.53
Nassawadox			798.94	798.94
Nelson	238,624.64		3,957,888.10	4,196,512.74
New Kent	57,233.03		2,937,647.28	2,994,880.31
Newport News	3,547,317.39		17,782,782.64	21,330,100.03
Newport News General - Traffic			-	-
Norfolk	19,422,955.37		24,619,206.77	44,042,162.14
Norfolk General - Civil			640.49	640.49
Northampton	694,401.95		1,679,049.76	2,373,451.71
Northern VA Trans Dist Fd			542.92	542.92
Northumberland	14,567.16		2,114,518.00	2,129,085.16
Norton	6,434.89		1,149,193.34	1,155,628.23
Nottoway	1,272,895.40		2,898,312.90	4,171,208.30
Occoquan			4,300.44	4,300.44
Orange	866,101.18		4,086,947.62	4,953,048.80
Out Of State			55,452.55	55,452.55
Page	806,760.42		3,433,459.62	4,240,220.04
Pamplin City			1,118.31	1,118.31
Patrick	152,169.95	5,063.82	6,167,618.36	6,324,852.13
Pearisburg			307,484.57	307,484.57
Pembroke			648.72	648.72
Pennington Gap	643.99		160.96	804.95
Petersburg	1,166,466.24		5,027,750.79	6,194,217.03
Phenix			767.95	767.95
Pittsylvania	3,051,042.07		15,131,782.15	18,182,824.22
Pocahantas			889.04	889.04
Poquoson	183,127.96		1,132,801.48	1,315,929.44
Portsmouth	6,566,050.28		16,125,093.76	22,691,144.04
Powhatan	586,094.36		3,453,481.44	4,039,575.80
Prince Edward	3,413,616.57		2,823,582.95	6,237,199.52
Prince George	239,678.80		7,206,857.44	7,446,536.24
Prince William	44,670,159.18		63,678,440.40	108,348,599.58
Pulaski County	1,352,304.42		3,932,938.84	5,285,243.26
Pulaski Town	9,705.98		1,565,472.39	1,575,178.37
Purcellville	795,552.20		602,617.08	1,398,169.28
Radford	509,554.48		2,698,315.66	3,207,870.14
Rappahannock	1,398,404.65		2,698,202.82	4,096,607.47
Remington	112,269.00		9,731.00	122,000.00
Rich Creek	164,066.16		35,622.82	199,688.98
Richlands	19,745.16		847,195.65	866,940.81
Richmond City	5,323,703.08	24,125.74	26,049,258.39	31,397,087.21
Richmond County	226,885.10		2,132,448.11	2,359,333.21
Richmond General - Civil			228.28	228.28
Roanoke City	1,106,787.57		18,010,057.56	19,116,845.13
Roanoke County	2,380,291.79		9,966,678.32	12,346,970.11

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Rockbridge	1,447,992.19		7,169,325.76	8,617,317.95
Rockingham	597,295.69		11,827,330.66	12,424,626.35
Rocky Mount	51.85		1,045,039.41	1,045,091.26
Round Hill	20,975.04		2,439.34	23,414.38
Rural Retreat			38,169.92	38,169.92
Russell	453,869.75		8,490,065.27	8,943,935.02
Salem	301,361.63		3,961,185.64	4,262,547.27
Saltville	23,392.34		326,600.04	349,992.38
Scott	572,881.17		6,485,932.75	7,058,813.92
Scottsville	145.96		110.12	256.08
Shenandoah County	890,350.92		8,373,543.49	9,263,894.41
Smithfield			832,503.57	832,503.57
Smyth	453,424.98		8,352,558.22	8,805,983.20
South Boston	43,110.93		1,499,909.12	1,543,020.05
South Hill	35,821.77		1,022,889.02	1,058,710.79
Southampton	6,703,184.85		6,684,493.38	13,387,678.23
Spotsylvania	2,726,420.78		14,351,922.31	17,078,343.09
Stafford	6,441,910.48		23,725,937.46	30,167,847.94
Stanardsville	3,261.30		0.01	3,261.31
Stanley	7,257.72		1,652.78	8,910.50
Staunton	162,425.66		3,757,244.45	3,919,670.11
Stephens City	19,056.74		(15,955.62)	3,101.12
Stony Creek			2,704.70	2,704.70
Strasburg	22,047.34		501,455.03	523,502.37
Suffolk	2,206,464.87		21,651,181.77	23,857,646.64
Surry County	261,285.77		10,795,558.29	11,056,844.06
Sussex	190,347.46		4,416,329.14	4,606,676.60
Tangier			9,604.80	9,604.80
Tappahannock			1,780.14	1,780.14
Tazewell County	1,262,678.83		11,064,382.61	12,327,061.44
Tazewell Town	14,830.89		1,369,424.61	1,384,255.50
Timberville	31,668.70		(46,668.70)	(15,000.00)
Urbanna	38,624.88		(38,624.88)	
Victoria	6,275.20		5,314.09	11,589.29
Vienna	1,436,417.33		2,344,591.95	3,781,009.28
Vinton	700.27		899,892.95	900,593.22
Virgilina			18,098.17	18,098.17
Virginia Beach	6,809,589.19		87,391,765.31	94,201,354.50
Wakefield			2,285.75	2,285.75
Warren	105,583.31		3,742,848.66	3,848,431.97
Warrenton	98,817.60		1,049,224.80	1,148,042.40
Warsaw	9,976.00		-	9,976.00
Washington County	8,359,997.71	45,655.25	12,412,381.64	20,818,034.60
Waverly			2,938.19	2,938.19
Waynesboro	1,361,883.80		2,605,473.31	3,967,357.11
West Point	87,037.00		(77,821.12)	9,215.88
Westmoreland	1,210,335.53		5,015,718.52	6,226,054.05
Williamsburg	21,314.17		1,568,910.59	1,590,224.76
Winchester	824,475.25		4,112,477.72	4,936,952.97
Windsor			677.36	677.36
Wise County	2,302,841.44		6,778,420.29	9,081,261.73
Wise Town	245,299.34		380,116.87	625,416.21

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Woodstock	-		577,514.21	577,514.21
Wythe	873,246.27		8,659,224.04	9,532,470.31
Wytheville	97,951.35		1,895,056.81	1,993,008.16
York	857,185.40		13,794,023.71	14,651,209.11
(blank)	629,060,785.79	677,867,791.82	893,384,509.64	2,200,313,087.25
<b>Grand Total</b>	<b>975,237,967.55</b>	<b>687,962,796.54</b>	<b>2,297,775,150.14</b>	<b>3,960,975,914.23</b>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the Third Quarter FY 2016 - March 31, 2016

**Virginia Department of Transportation  
State Expenditures by Program Category  
For Period Ending March 31, 2016**

<b>Program</b>	<b>Total State Expenditures</b>
Administrative & Support Services	169,888,195
Capital Outlay	15,656,293
Environmental Monitoring & Compliance	7,399,439
Financial Assist to Localities	331,329,385
Ground Transportation System Planning	34,842,728
Highway System Acquisition and Construction	625,348,099
Highway System Maintenance	1,095,958,580
Toll Facility Operations	17,352,433
<b>Total State Expenditures</b>	<b>2,297,775,151</b>

**Federal Billing By Appropriation Category and Code  
For Period Ending March 31, 2016**

<b>Appropriation Category</b>	<b>Appropriation Code</b>	<b>Appropriation Category</b>	<b>Federal Expenditures / Collections</b>
AAW	H030	Add Alloca	\$ 156,274.57
APD	H980	App Dev	3,932.51
	L980	App Dev	1,371,425.90
	L98E	App Dev	656,410.34
	L98R	App Dev	1,773,737.34
BDP	H1C0	BrdgDiscPr	(96,458.51)
BRS	H100	Bridge Rep	310,412.42
	H110	Bridge Rep	134,532.50
	H120	Bridge Rep	158,988.71
	L110	Bridge Rep	1,157,033.76
	L11E	Bridge Rep	5,661,642.45
	L11R	Bridge Rep	851,622.64
	L1CE	Bridge Rep	4,716,196.17
	L1CR	Bridge Rep	52,693.39
	LQC0	Bridge Rep	(0.01)
	Q100	Bridge Rep	673,159.30
CMA	3200	CongesMiti	174,733.46
	L400	CongesMiti	1,264,349.31
	L40E	CongesMiti	7,452,105.24
	L40R	CongesMiti	0.26
	M400	CongesMiti	11,955,482.55
	M40E	CongesMiti	5,423,380.21
DAR	7B20	Defense Ac	39,504.67
DSB	35A0	Donor Stat	20,019.58
	35C0	Donor Stat	62,635.23
	Q600	Donor Stat	0.00
	Q620	Donor Stat	170.00
EFL	F150	Eastern Federal Lands	143,677.26
	F15E	Eastern Federal Lands	(5,904.47)
	G200	Eastern Federal Lands	2,271.31
FBT	L95E	Ferry Boat	1,387,930.29
HBR	1170	HwyBridge	0.83
	1180	HwyBridge	5,682.88
	L1C0	HwyBridge	842,529.37
HPC	HY10	High Prior	478,920.58
	HY20	High Prior	88,274.32
	LY10	High Prior	2,248,299.68
	LY20	High Prior	658,370.65
	LY30	High Prior	7,944,459.01
HPR	H550	Highway PR	13,340.02
	H560	Highway PR	7,607.70
	LS20	Highway PR	430,364.13
	LS2E	Highway PR	37,349.51
	LS5E	Highway PR	195,056.54
	Q560	Highway PR	26,577.79
HSIP	LS2R	High Risk Rural Rds. Re.	2,485.65
	MS30	High Risk Rural Rds. Re.	19,397,485.76
	MS31	High Risk Rural Rds. Re.	8,674,979.15



Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	MS3E	High Risk Rural Rds. Re.	4,974,361.41
	MS4E	High Risk Rural Rds. Re.	119,615.70
	MSE1	High Risk Rural Rds. Re.	2,197,032.23
HSP	LS3E	FHWA Hwy S	5,632,197.53
	LS3R	FHWA Hwy S	24,894.24
	Q080	FHWA Hwy S	50,000.00
IN4	0440	Int 4R Dis	25,475.26
INC	0420	Int Const	824,986.38
IND	L020	Int Discre	41,184.24
INM	04M0	Int Maint	752,540.80
	H010	Int Maint	1,991,167.54
	L010	Int Maint	1,506,584.17
	L01E	Int Maint	9,058,822.11
	L01R	Int Maint	415,756.24
	Q010	Int Maint	117,440.46
INP	3670	Innovative	820.63
IVH	LT2E	Int Hwy Sy	313,129.07
MAL	1600	Minimum Al	499,992.88
	34A0	Minimum Al	(1,397.87)
	34B0	Minimum Al	166,437.37
	34C0	Minimum Al	34,487.11
	Q710	Minimum Al	3,790.84
	Q810	Minimum Al	35,011.00
MET	H450	Met Plan	263.84
	L550	Met Plan	458,988.39
MHP	LZ1E	Miscel Hwy	483,792.02
	LZ2E	Miscel Hwy	1,569,544.65
NHG	M0E1	Nat'l High	257,246,451.39
	M0E2	Nat'l High	3,030,347.00
NHS	3150	NatHwySy	2,220,527.63
	3170	NatHwySy	386.00
	H050	NatHwySy	448,837.02
	L050	NatHwySy	11,952,914.26
	L05E	NatHwySy	37,152,810.85
	L05R	NatHwySy	140,789.71
	Q050	NatHwySy	838,827.06
PAR	0100	Cons Prima	13,359.52
PLH	4130	PubLandHw	0.00
	F150	PubLandHw	143,677.26
	F15E	PubLandHw	(5,904.47)
RNC	LS50	Railway-Hw	352,631.34
	MS50	Railway-Hw	1,352,543.61
	MS5E	Railway-Hw	963,643.35
RNP	LS40	Rail Prog	287,375.19
RSC	0750	Rural Sec	2,463,456.63
	L03E	Rural Sec	13,517.06
SBP	3330	Scenic Byw	23,953.00
	H970	Scenic Byw	4,760.06
	L970	Scenic Byw	43,159.83
	L97E	Scenic Byw	6,334.44
	Q970	Scenic Byw	111,953.80
SFD	LU10	Safer Road	101,658.58

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	LU3E	Safer Road	438,218.26
SIM	LS30	STP Improv	2,322,853.99
	LU2E	STP Improv	1,667,916.06
SPR	0860	State P&R	1,253.54
	438E	State P&R	0.34
	5L2E	State P&R	283,442.54
	5L7E	State P&R	47,844.88
	H890	State P&R	0.00
	L45E	State P&R	214,150.20
	L45R	State P&R	0.05
	L560	State P&R	271,397.19
	L88E	State P&R	9,928.36
	LU1E	State P&R	470,986.23
	LU3E	State P&R	438,218.26
	M376	State P&R	1,509.82
	M378	State P&R	10,000.00
	M37B	State P&R	100,600.00
	M450	State P&R	5,616,265.43
	M4SE	State P&R	87,355.51
	M550	State P&R	1,567,613.08
	M55E	State P&R	10,000.00
	M560	State P&R	1,235,735.18
	M6T0	State P&R	42,466.88
	M8T0	State P&R	76,580.36
STA	F130	State Plan	222,836.25
	L55E	State Plan	5,628,702.64
	L56E	State Plan	1,214,997.26
STBG	Z231	STBG FASTTRACK	734,986.26
	Z232	STBG FASTTRACK	1,800,401.04
	ZS30	STBG FASTTRACK	1,200,057.19
STP	33B0	Sur Trans	107,094.43
	33C0	Sur Trans	150,637.53
	33D0	Sur Trans	985,623.08
	33E0	Sur Trans	182,115.73
	33M0	Sur Trans	50,764.00
	33N0	Sur Trans	7,063.00
	33P0	Sur Trans	10,451.29
	3AA0	Sur Trans	0.37
	55B0	Sur Trans	1,813,421.00
	56A0	Sur Trans	37,637.69
	56C0	Sur Trans	1,218,019.44
	7F20	Sur Trans	122,019.62
	C220	Sur Trans	10,022.58
	C230	Sur Trans	252,577.37
	C240	Sur Trans	29,825.63
	C243	Sur Trans	1,361,054.91
	C245	Sur Trans	124,225.93
	C250	Sur Trans	143,158.95
	F13E	Sur Trans	1,604.39
	H170	Sur Trans	163,829.51
	H200	Sur Trans	379,361.32
	H210	Sur Trans	24,762.71

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	H230	Sur Trans	809,650.30
	H240	Sur Trans	3,294,321.17
	H250	Sur Trans	375.63
	H260	Sur Trans	28,549.00
	H270	Sur Trans	75,330.07
	H280	Sur Trans	59,163.56
	H660	Sur Trans	59,290.43
	HU20	Sur Trans	9,268.69
	HZ10	Sur Trans	0.61
	HZ20	Sur Trans	963,490.78
	L00E	Sur Trans	1,207,375.77
	L030	Sur Trans	343,918.67
	L200	Sur Trans	3,162,033.29
	L20E	Sur Trans	4,985,472.02
	L20R	Sur Trans	0.60
	L21R	Sur Trans	93,970.06
	L220	Sur Trans	3,104,105.69
	L22E	Sur Trans	7,901,138.27
	L22R	Sur Trans	1,528,898.04
	L230	Sur Trans	5,270,297.23
	L23E	Sur Trans	47,559,679.73
	L240	Sur Trans	10,503,981.17
	L24E	Sur Trans	9,326,254.88
	L24R	Sur Trans	0.11
	L250	Sur Trans	231,034.34
	L25E	Sur Trans	1,235,594.46
	L26R	Sur Trans	277,392.62
	L28R	Sur Trans	4,291.81
	L68E	Sur Trans	111,737.75
	LE3E	Sur Trans	3,667.08
	LU20	Sur Trans	57,442.01
	LU30	Sur Trans	750,704.20
	LY50	Sur Trans	0.00
	LY90	Sur Trans	0.00
	LZ10	Sur Trans	760,007.44
	LZ1R	Sur Trans	168,875.57
	LZ20	Sur Trans	3,878,690.36
	M001	Sur Trans	72,895,966.80
	M002	Sur Trans	976,635.32
	M040	Sur Trans	10,728,307.58
	M230	Sur Trans	6,119,396.37
	M231	Sur Trans	5,541,776.18
	M232	Sur Trans	846,035.45
	M233	Sur Trans	5,808,415.20
	M23E	Sur Trans	111,412.23
	M240	Sur Trans	30,764,364.86
	M24E	Sur Trans	223,266,564.34
	M2E1	Sur Trans	4,915,729.62
	M2E2	Sur Trans	8,917,468.41
	M2E3	Sur Trans	11,243,689.02
	M300	Sur Trans	4,614.36
	M302	Sur Trans	68,347.64

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	M37A	Sur Trans	40,000.00
	M438	Sur Trans	129,870.95
	M480	Sur Trans	58,789.13
	M490	Sur Trans	35,172.64
	M950	Sur Trans	278,032.16
	Q200	Sur Trans	171,114.63
	Q210	Sur Trans	44,528.22
	Q230	Sur Trans	52,118.40
	Q240	Sur Trans	2,699,364.90
	Q250	Sur Trans	55,628.35
	Q270	Sur Trans	316,465.31
	Q280	Sur Trans	270,446.74
	Q990	Sur Trans	281.81
	QTDG	Sur Trans	2,401,524.34
SUS	12C0	Supportive	7,115.19
	L480	Supportive	12,340.62
	L48E	Supportive	91,845.15
TAP	M303	TAP URB AREA MAP-21 EXT	360.43
TCS	5L20	TOPICS	24,802.31
	Q480	TOPICS	(128.35)
	Q890	TOPICS	0.00
TEA	H220	Trans Eff	1,651,706.42
	H400	Trans Eff	458,941.18
	H760	Trans Eff	497,364.21
	H770	Trans Eff	(3,412.10)
	H780	Trans Eff	43,954.12
	Q110	Trans Eff	51,678.92
	Q120	Trans Eff	0.41
	Q400	Trans Eff	1,092,261.51
	Q760	Trans Eff	203,245.75
	Q770	Trans Eff	(29,350.06)
	Q780	Trans Eff	0.86
	Q920	Trans Eff	24,969.78
TEN	MT20	STP Tran	60,239.83
	Q220	STP Tran	1,325,709.70
URA	L23R	STP Urban	1,382,150.03
URS	C225	Urban Sys	1,264,580.55
	C235	Urban Sys	909,844.74
	W320	Urban Sys	3,787.00
	W360	Urban Sys	(14,362.61)
Grand Total			975,237,967.55