

Virginia Department of Transportation
 Expenditures by City/County by Type
 For Period Ending March 31, 2019

Report 1 of 3

City/County Description	Federal Expenditures/ Collections		Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	87,991.90			3,071,524.12	3,159,516.02
Accomack	870,515.82			7,595,440.31	8,465,956.13
Albemarle	7,688,278.16			6,621,565.44	14,309,843.60
Alberta	3,954.63			-	3,954.63
Alexandria	1,844,902.18			7,060,562.40	8,905,464.58
Alleghany	1,268,389.00			3,565,980.78	4,834,369.78
Altavista	34,294.53			381,342.04	415,636.57
Amelia	12,914.64			2,336,219.93	2,349,134.57
Amherst County	512,811.77			4,162,815.63	4,675,627.40
Amherst Town				(185,945.81)	(185,945.81)
Appalachia	4,817.52			22,511.96	27,329.48
Appomattox County	1,514.27			2,702,542.80	2,704,057.07
Appomattox Town				256,395.15	256,395.15
Arlington	3,379,088.87		699.26	21,537,233.30	24,917,021.43
Ashland	46,623.64			1,274,976.74	1,321,600.38
Augusta	921,471.14			15,490,939.42	16,412,410.56
Bath	5,278.51			2,990,815.58	2,996,094.09
Bedford	208,205.28			1,029,376.27	1,237,581.55
Bedford County	3,204,177.33			7,939,722.19	11,143,899.52
Berryville	12,248.00			408,693.99	420,941.99
Big Stone Gap	18,554.58			696,946.91	715,501.49
Blacksburg	9,418,671.21			327,951.20	9,746,622.41
Blackstone	76,866.28			756,477.06	833,343.34
Bland	1,933,446.80			3,294,074.31	5,227,521.11
Bluefield				816,614.63	816,614.63
Boones Mill	12,004.84			9,364.75	21,369.59
Botetourt	2,982,315.01			7,134,236.65	10,116,551.66
Bowling Green	(215.77)			215.77	-
Boydton				3,485.02	3,485.02
Boykins				645.91	645.91
Bridgewater	64,799.32			700,299.85	765,099.17
Bristol	(399,218.24)			7,566,476.47	7,167,258.23
Broadway				352,618.82	352,618.82
Brookneal				(1,189.14)	(1,189.14)
Brunswick	166,969.84			4,900,181.88	5,067,151.72
Buchanan County	3,077,287.28			7,042,863.70	10,120,150.98
Buckingham	312,512.06			4,121,895.85	4,434,407.91
Buena Vista	145,935.45			947,473.30	1,093,408.75
Burkeville	1,622.05			1,505.71	3,127.76
Campbell	917,322.54			8,167,905.58	9,085,228.12
Cape Charles	25,742.77			632.21	26,374.98
Caroline	320,962.75			5,100,395.72	5,421,358.47
Carroll	24,416.85		136,116.03	9,128,198.68	9,288,731.56
Cedar Bluff	5,513.67			-	5,513.67
Charles City	289,342.96			1,331,613.54	1,620,956.50

City/County Description	Federal Expenditures/			Total Expenditures
	Collections	Special (Toll & Bond)	State Expenditures	
Charlotte	194,989.76		3,283,417.63	3,478,407.39
Charlotte Court House	32,904.38		668.38	33,572.76
Charlottesville	5,228,139.83		6,878,546.68	12,106,686.51
Chase City			350,370.00	350,370.00
Chatham	1,702.64		(201,597.97)	(199,895.33)
Chesapeake	2,661,357.13		30,316,509.56	32,977,866.69
Chesterfield	3,172,764.64		41,697,929.79	44,870,694.43
Chilhowie	169,697.18		(7,996.63)	161,700.55
Chincoteague	51,883.94		776,866.86	828,750.80
Christiansburg	153,595.27		5,150,307.59	5,303,902.86
Claremont			926.03	926.03
Clarke	551.70		2,708,016.55	2,708,568.25
Clarksville			126.20	126.20
Cleveland			1,851.69	1,851.69
Clifton			65,029.05	65,029.05
Clifton Forge	94,244.76		467,889.76	562,134.52
Clinchport			261.49	261.49
Coeburn	33.23		(33.23)	
Colonial Beach	16,802.00		537,290.20	554,092.20
Colonial Heights	585,276.10		4,541,817.36	5,127,093.46
Covington	1,117,292.99		949,580.47	2,066,873.46
Craig	13,804.13		1,722,227.28	1,736,031.41
Craigsville			987.50	987.50
Crewe	(546.59)		3,186.80	2,640.21
Culpeper	1,114,852.42		8,075,668.63	9,190,521.05
Cumberland	(53,246.64)		1,967,088.76	1,913,842.12
Damascus	308,923.09		20.98	308,944.07
Danville	560,946.33		9,382,097.49	9,943,043.82
Dendron			1,009.98	1,009.98
Dickenson	440,140.25		3,468,244.10	3,908,384.35
Dillwyn	12,778.30		(59,425.90)	(46,647.60)
Dinwiddie	668,694.62		5,981,284.29	6,649,978.91
Drakes Branch			1,340.13	1,340.13
Duffield			(5,158.43)	(5,158.43)
Dumfries	834.91		1,357,161.37	1,357,996.28
Edinburg			-	-
Elkton			396,608.70	396,608.70
Emporia	6,092,326.77		832,428.81	6,924,755.58
Essex	1,663,583.73		878,258.25	2,541,841.98
Exmore			334.66	334.66
Fairfax City	(209,560.48)		9,246,011.67	9,036,451.19
Fairfax County	5,356,110.49	166,895.05	92,213,310.56	97,736,316.10
Falls Church	676,096.43		2,718,182.14	3,394,278.57
Farmville	140,251.10		1,093,834.39	1,234,085.49
Fauquier	867,074.14		12,465,806.39	13,332,880.53
Floyd County	786,922.96		5,009,066.73	5,795,989.69
Floyd Town	164,088.49		(1,750.95)	162,337.54
Fluvanna	1,141,712.25		1,781,482.54	2,923,194.79
Franklin City	33.23		1,217,265.73	1,217,298.96

City/County Description	Federal Expenditures/			Total Expenditures
	Collections	Special (Toll & Bond)	State Expenditures	
Franklin County	2,278,166.90		6,152,852.94	8,431,019.84
Frederick	533,211.69		12,735,036.69	13,268,248.38
Fredericksburg	102,966.26		3,608,178.02	3,711,144.28
Fries	211.32		52.83	264.15
Front Royal			2,165,401.37	2,165,401.37
Galax	33,118.67		1,926,504.98	1,959,623.65
Gate City	80,855.22		32,231.57	113,086.79
Giles	266,276.85		3,444,136.39	3,710,413.24
Glade Spring	22,280.00		-	22,280.00
Glasgow	37,983.66		1,024.42	39,008.08
Glen Lyn			-	-
Gloucester	72,390.93	2,101,878.51	3,369,200.20	5,543,469.64
Goochland	31,739.17		3,931,367.35	3,963,106.52
Gordonsville	(289.21)		733.33	444.12
Grayson	60,875.81		5,814,988.20	5,875,864.01
Greene	(176,946.09)		2,873,712.17	2,696,766.08
Greensville	117,398.23		4,067,220.98	4,184,619.21
Gretna	3,655.71		(172.79)	3,482.92
Grottoes			446,566.14	446,566.14
Halifax County	64,119.88		6,988,955.96	7,053,075.84
Halifax Town	77,985.83		(61.23)	77,924.60
Hallwood			1,653.38	1,653.38
Hamilton	26,313.06		116.58	26,429.64
Hampton	10,627,665.11		23,112,049.29	33,739,714.40
Hanover	3,686,446.22		21,133,503.58	24,819,949.80
Harrisonburg	189,266.31		4,679,274.79	4,868,541.10
Haymarket			462.39	462.39
Henrico	2,727,214.15		46,560,180.72	49,287,394.87
Henry	59,599.48		6,185,102.59	6,244,702.07
Herndon	1,614,961.37		(501,912.25)	1,113,049.12
Highland	3,686.21		2,198,965.00	2,202,651.21
Hillsboro	659.68		1,608,618.58	1,609,278.26
Hillsville			-	-
Hopewell	130,101.36		3,692,298.24	3,822,399.60
Hurt			4,956.71	4,956.71
Independence			157.36	157.36
Isle Of Wight	600,003.98	-	5,522,385.66	6,122,389.64
Ivor	1,928.72		(1,928.72)	
James City County	518,978.55		5,327,000.03	5,845,978.58
Jonesville			17.71	17.71
Kenbridge			833.96	833.96
Keysville	220.99		2,249.66	2,470.65
King And Queen	430,993.09		2,083,367.08	2,514,360.17
King George	125,952.66		2,093,095.03	2,219,047.69
King William	17,323.51		2,420,872.14	2,438,195.65
La Crosse			-	-
Lancaster	16,517.13		2,042,966.27	2,059,483.40
Lawrenceville	1,600.00		(28,556.56)	(26,956.56)
Lebanon			788,708.24	788,708.24

City/County Description	Federal Expenditures/			Total Expenditures
	Collections	Special (Toll & Bond)	State Expenditures	
Lee	399,601.58		4,282,995.05	4,682,596.63
Leesburg	114,800.94		5,365,529.21	5,480,330.15
Lexington	18,271.69		1,011,137.82	1,029,409.51
Loudoun	12,984,965.85		44,202,259.68	57,187,225.53
Louisa County	74,568.87		6,585,573.83	6,660,142.70
Louisa Town			1,377.39	1,377.39
Lovettsville			686.91	686.91
Lunenburg	460,167.64		3,797,836.55	4,258,004.19
Luray	1,311,268.32		2,466,206.03	3,777,474.35
Lynchburg	535,994.50		17,404,660.93	17,940,655.43
Madison County	15,532.27		2,674,408.66	2,689,940.93
Manassas	143,771.28		3,328,023.97	3,471,795.25
Manassas Park	260,684.99		622,380.04	883,065.03
Marion	83,353.90		996,708.84	1,080,062.74
Martinsville	78,821.97		2,713,473.66	2,792,295.63
Mathews	339,974.08		2,736,284.82	3,076,258.90
Mecklenburg	242,369.68		6,467,545.36	6,709,915.04
Middlesex	89,037.31		3,396,049.42	3,485,086.73
Middletown	788.94		1,095.54	1,884.48
Mineral			152.80	152.80
Montgomery	11,591,892.66		1,989,553.83	13,581,446.49
Mount Jackson	530,001.76		(1,793.54)	528,208.22
Narrows			295,843.05	295,843.05
Nelson	138,878.84		3,740,303.82	3,879,182.66
New Kent	73,482.52		3,402,663.09	3,476,145.61
Newport News	22,045,848.49		31,626,594.89	53,672,443.38
Newportnews General-Criminal			307.33	307.33
Norfolk	14,619,167.07	11,720.80	21,546,477.83	36,177,365.70
Northampton	371,231.99		2,214,082.79	2,585,314.78
Northern VA Trans Dist Fd			138.16	138.16
Northumberland			3,532,216.72	3,532,216.72
Norton	2,625.62		736,785.63	739,411.25
Nottoway	128,063.80		3,685,111.86	3,813,175.66
Occoquan			38.44	38.44
Orange	595,042.97		4,017,701.22	4,612,744.19
Out Of State			2,627.71	2,627.71
Page	65,794.45		3,071,626.45	3,137,420.90
Pamplin City			(43.71)	(43.71)
Patrick	193,532.08	2,133,665.89	4,973,430.36	7,300,628.33
Pearisburg			388,145.61	388,145.61
Pennington Gap			2,472.55	2,472.55
Petersburg	4,491.29		5,070,257.75	5,074,749.04
Pittsylvania	393,079.99		18,709,725.22	19,102,805.21
Poquoson	434,129.64		1,802,601.24	2,236,730.88
Portsmouth	158,884.34		10,308,309.69	10,467,194.03
Pound			476.26	476.26
Powhatan	4,634,785.25		3,192,417.47	7,827,202.72
Prince Edward	160,494.63		3,077,795.16	3,238,289.79
Prince George	464,534.31		6,214,549.09	6,679,083.40

City/County Description	Federal Expenditures/			Total Expenditures
	Collections	Special (Toll & Bond)	State Expenditures	
Prince William	4,240,378.09		37,472,829.54	41,713,207.63
Pulaski County	339,495.19		3,282,200.03	3,621,695.22
Pulaski Town			1,569,833.07	1,569,833.07
Purcellville	3,457.46		592,774.43	596,231.89
Quantico	1,332.94		15,297.67	16,630.61
Radford	572.10		1,750,843.31	1,751,415.41
Rappahannock	408,100.10		2,900,907.02	3,309,007.12
Rich Creek			1,048.57	1,048.57
Richlands	140,700.05		738,553.30	879,253.35
Richmond City	4,914,715.56	25,298.15	28,034,068.07	32,974,081.78
Richmond County	162,593.66		2,840,344.03	3,002,937.69
Richmond General - Criminal			33.84	33.84
Ridgeway			2,550.00	2,550.00
Roanoke City	5,332,801.68		22,140,573.51	27,473,375.19
Roanoke County	4,807,174.57		12,232,075.87	17,039,250.44
Rockbridge	6,133.85		6,658,330.21	6,664,464.06
Rockingham	1,901,713.10		13,384,659.08	15,286,372.18
Rocky Mount			1,089,091.59	1,089,091.59
Round Hill	1,872.16		1,447.71	3,319.87
Rural Retreat			1,392.23	1,392.23
Russell	4,110.88		6,005,216.41	6,009,327.29
Saint Paul			23,889.88	23,889.88
Salem	1,934,527.84		5,290,026.18	7,224,554.02
Saltville			342,878.85	342,878.85
Scott	1,014,365.15		5,903,719.46	6,918,084.61
Shenandoah County	643,297.29		7,718,409.13	8,361,706.42
Smithfield	(0.02)		977,288.79	977,288.77
Smyth	127,904.00		5,686,372.19	5,814,276.19
South Boston	112,394.82		1,804,900.80	1,917,295.62
South Hill	13,096.80		1,146,030.25	1,159,127.05
Southampton	2,087,033.92	-	4,061,180.14	6,148,214.06
Spotsylvania	2,778,128.46		15,173,485.30	17,951,613.76
Stafford	2,330,101.66		47,393,888.78	49,723,990.44
Stanardsville	16,189.16		49,374.59	65,563.75
Stanley			9,454.00	9,454.00
Staunton			3,214,272.40	3,214,272.40
Stephens City	(587.78)		(81,975.19)	(82,562.97)
Stony Creek			543.20	543.20
Strasburg			459,751.30	459,751.30
Suffolk	943,181.82		25,320,378.99	26,263,560.81
Surry County	2,072.24		9,382,103.26	9,384,175.50
Surry Town			803.60	803.60
Sussex	553,304.40		5,187,801.44	5,741,105.84
Tappahannock			183.87	183.87
Tazewell County	354,026.07		5,693,298.24	6,047,324.31
Tazewell Town	85,070.59		994,537.78	1,079,608.37
Timberville			-	-
Victoria	146,458.81		(144,175.92)	2,282.89
Vienna	411,865.33		3,035,784.66	3,447,649.99

City/County Description	Federal Expenditures/			Total Expenditures
	Collections	Special (Toll & Bond)	State Expenditures	
Vinton	22,600.01		1,015,948.39	1,038,548.40
Virgilina	33.23		221.67	254.90
Virginia Beach	15,039,212.15		54,810,073.81	69,849,285.96
Wakefield			7,465.61	7,465.61
Warren	1,567,116.16		2,994,658.40	4,561,774.56
Warrenton			1,082,265.33	1,082,265.33
Warsaw	4,123.76		(1,504.78)	2,618.98
Washington County	11,192,777.08	19,225.50	11,295,209.55	22,507,212.13
Washington Town			645.18	645.18
Waynesboro	19.52		2,847,912.20	2,847,931.72
Weber City			287.11	287.11
West Point			467.29	467.29
Westmoreland	1,318,546.09		1,846,723.87	3,165,269.96
Williamsburg	30,512.38		1,968,579.54	1,999,091.92
Winchester	41,467.19		4,182,234.91	4,223,702.10
Wise County	253.77		5,284,450.92	5,284,704.69
Wise Town	230,839.28		327,611.05	558,450.33
Woodstock			623,712.22	623,712.22
Wythe	18,790.32		8,106,169.44	8,124,959.76
Wytheville	285,123.88		4,142,235.14	4,427,359.02
York	109,776.01	101.79	2,343,923.43	2,453,801.23
(blank)	747,379,893.43	204,098,983.30	1,856,607,220.94	2,808,086,097.67
	<u>983,933,419.05</u>	<u>208,694,584.28</u>	<u>3,084,911,902.82</u>	<u>4,277,539,906.15</u>

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year).

2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for the Third Quarter FY 2019 - March 31, 2019

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending March 31, 2019**

Program	Total State Expenditures
Administrative & Support Services	188,104,229
Capital Outlay	23,463,330
Environmental Monitoring & Compliance	9,811,023
Financial Assist to Localities	723,303,172
Ground Transportation System Planning	35,562,814
Highway System Acquisition and Construction	650,443,219
Highway System Maintenance	1,429,295,013
Toll Facility Operations	24,929,102
Total State Expenditures	3,084,911,903

Federal Billing By Appropriation Category and Code
For Period Ending March 31, 2019

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	415.36
APD	54C0	App Dev	1,647.20
	H980	App Dev	0.98
	L980	App Dev	36,333,237.35
	L98E	App Dev	38,879,209.46
ARC	7950	App Reg Dv	6,769.92
BDP	H1C0	BrdgDiscPr	-
BRS	H100	Bridge Rep	18,727.73
	H110	Bridge Rep	10,327.12
	L110	Bridge Rep	240,860.95
	L11E	Bridge Rep	648,653.98
	L11R	Bridge Rep	92,908.32
	L1CE	Bridge Rep	726,931.88
	L1CR	Bridge Rep	17,272.74
	Q100	Bridge Rep	21,404.18
CMA	L400	CongesMiti	826,591.21
	L40E	CongesMiti	2,090,922.89
	M003	CongesMiti	445,314.23
	M400	CongesMiti	1,761,349.42
	M40E	CongesMiti	1,152,472.15
DSB	35A0	Donor Stat	(115,744.29)
	35B0	Donor Stat	5,001.70
	Q620	Donor Stat	-
EFL	4150	Eastern Federal Lands	-
	F150	Eastern Federal Lands	62,025.22
	G200	Eastern Federal Lands	642,155.97
	K200	Eastern Federal Lands	567,594.61
FBT	L95E	Ferry Boat	(0.24)
HBR	1180	HwyBridge	0.00
	L1C0	HwyBridge	151,094.79
HPC	HY10	High Prior	7,814.15
	HY20	High Prior	115,453.00
	LY10	High Prior	544,817.26
	LY20	High Prior	231,829.85
	LY30	High Prior	(30,519.79)
HPR	H550	Highway PR	6,987.61
	LS20	Highway PR	113,370.41
	LS5E	Highway PR	37,271.05
	Q550	Highway PR	33,750.00
	Q560	Highway PR	1,832.95
HSIP	LS2R	High Risk Rural Rds. Re.	(516.31)
	MS30	High Risk Rural Rds. Re.	7,206,786.72
	MS31	High Risk Rural Rds. Re.	583,507.52
	MS3E	High Risk Rural Rds. Re.	2,758,919.24
	MSE1	High Risk Rural Rds. Re.	903,163.46
HSP	LS3E	FHWA Hwy S	487,450.41
	LS3R	FHWA Hwy S	11,017.66

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
IN4	0440	Int 4R Dis	26,283.85
INC	0420	Int Const	0.18
IND	L020	Int Discre	(1.52)
INM	04M0	Int Maint	0.00
	H010	Int Maint	35,125.00
	L010	Int Maint	3,110.00
	L01E	Int Maint	55,985.39
	L01R	Int Maint	-
	Q010	Int Maint	1,598,616.95
	IVH	LT2E	Int Hwy Sy
MAL	34A0	Minimum Al	-
	34B0	Minimum Al	4,657.62
	34C0	Minimum Al	12,938.91
MHP	LE30	Miscel Hwy	-
	LZ1E	Miscel Hwy	2,757,453.17
	LZ2E	Miscel Hwy	360,090.31
	Q030	Miscel Hwy	-
	ZS31	Miscel Hwy	14,208,874.53
NHG	M0E1	Nat'l High	2,652,119.74
	M0E2	Nat'l High	2,040,616.00
NHS	3150	NatHwySy	2,132,460.31
	H050	NatHwySy	11,247,016.81
	L050	NatHwySy	1,033,375.41
	L05E	NatHwySy	7,437,018.71
	Q050	NatHwySy	4,364,998.66
PLH	4130	PubLandHw	(712.00)
	4150	PubLandHw	-
	F150	PubLandHw	62,025.22
RNC	LS50	Railway-Hw	(0.06)
	MS50	Railway-Hw	301,106.59
	MS5E	Railway-Hw	5,394.52
RNP	MS40	Rail Prog	13,407.73
RPRP	RPE9	REPURPOSED EARMARK EXEMPT	112,378.22
RSC	L03E	Rural Sec	73,461.52
SBP	3330	Scenic Byw	-
	H970	Scenic Byw	27,246.03
	L970	Scenic Byw	-
	L97E	Scenic Byw	149,856.43
	Q970	Scenic Byw	114.62
SFD	LU3E	Safer Road	22,979.04
SIM	LS30	STP Improv	102,604.69
	LU2E	STP Improv	23,744.45
SPR	L560	State P&R	100,350.72
	LU3E	State P&R	22,979.04
	M378	State P&R	29,651.10
	M441	State P&R	20,112.62
	M450	State P&R	(0.05)
	M550	State P&R	4,181,149.27
	M55E	State P&R	1,904,330.27
	M560	State P&R	297,056.21
M56E	State P&R	839,630.84	

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections	
SPR	M6T0	State P&R	16,356.13	
	M8T0	State P&R	25,200.40	
	Z378	State P&R	15,886.61	
	Z438	State P&R	-	
	Z447	State P&R	33,405.24	
	Z560	State P&R	2,177,999.06	
	ZT20	State P&R	116,667.34	
STA	F130	State Plan	7,311.67	
	L55E	State Plan	1,620,701.01	
	L56E	State Plan	144,423.64	
STBG	RPF9	STBG FASTTRACK	2,581,853.47	
	RPS9	STBG FASTTRACK	10,435,068.83	
	Z001	STBG FASTTRACK	295,948,201.06	
	Z002	STBG FASTTRACK	1,240,088.02	
	Z004	STBG FASTTRACK	6,995,441.32	
	Z030	STBG FASTTRACK	3,107,146.83	
	Z231	STBG FASTTRACK	28,267,738.20	
	Z232	STBG FASTTRACK	18,456,174.46	
	Z233	STBG FASTTRACK	8,961,145.11	
	Z240	STBG FASTTRACK	257,893,511.20	
	Z300	STBG FASTTRACK	964,721.76	
	Z301	STBG FASTTRACK	1,187,112.81	
	Z302	STBG FASTTRACK	133,484.90	
	Z303	STBG FASTTRACK	539,629.46	
	Z37E	STBG FASTTRACK	95,361.06	
	Z400	STBG FASTTRACK	13,170,700.53	
	Z430	STBG FASTTRACK	32,119,933.65	
	Z450	STBG FASTTRACK	4,977,290.48	
	Z460	STBG FASTTRACK	23,593,470.13	
	Z480	STBG FASTTRACK	92,298.22	
	Z490	STBG FASTTRACK	1,850.54	
	Z550	STBG FASTTRACK	6,424,297.75	
	Z530	STBG FASTTRACK	25,331,214.66	
	Z550	STBG FASTTRACK	127,829.43	
	Z560	STBG FASTTRACK	413,035.37	
	STP	33B0	Sur Trans	1,046.00
		33C0	Sur Trans	7,317.11
33D0		Sur Trans	(145,027.35)	
3AA0		Sur Trans	-	
55B0		Sur Trans	46,488.05	
56C0		Sur Trans	9,297.19	
H200		Sur Trans	-	
H230		Sur Trans	186,294.03	
H240		Sur Trans	427,110.08	
H250		Sur Trans	(0.01)	
H280		Sur Trans	7,993.84	
H660		Sur Trans	554.19	
HZ20		Sur Trans	12,615.74	
L00E		Sur Trans	513,255.65	
L030		Sur Trans	38,782.16	
L200		Sur Trans	(919,376.96)	

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
	L20E	Sur Trans	945,117.75
	L20R	Sur Trans	0.42
	L220	Sur Trans	662,544.21
	L22E	Sur Trans	1,472,694.92
	L22R	Sur Trans	1,060,624.20
	L230	Sur Trans	1,537,759.85
	L23E	Sur Trans	2,151,088.14
	L240	Sur Trans	1,772,403.90
	L24E	Sur Trans	82,005.65
	L250	Sur Trans	51,426.40
	L25E	Sur Trans	80,425.66
	L26R	Sur Trans	(0.03)
	L28R	Sur Trans	(0.31)
	L68E	Sur Trans	1,152,232.84
	LU20	Sur Trans	1,054,484.89
	LZ10	Sur Trans	152.83
	LZ20	Sur Trans	378,231.05
	M001	Sur Trans	2,875,993.42
	M230	Sur Trans	16,118,004.09
	M231	Sur Trans	44,783.28
	M232	Sur Trans	(617,952.33)
	M233	Sur Trans	694,277.60
	M23E	Sur Trans	18,111,216.19
	M240	Sur Trans	5,543,064.90
	M24E	Sur Trans	2,437,793.01
	M2E1	Sur Trans	933,232.85
	M2E2	Sur Trans	(2,191,131.46)
	M2E3	Sur Trans	98,595.09
	M300	Sur Trans	2,760,753.22
	M302	Sur Trans	177,709.21
	M480	Sur Trans	-
	M48E	Sur Trans	46,849.38
	M490	Sur Trans	1,223.26
	M49E	Sur Trans	6,599.45
	M950	Sur Trans	5.90
	Q200	Sur Trans	122,863.33
	Q210	Sur Trans	454.51
	Q230	Sur Trans	143,296.62
	Q240	Sur Trans	(509,863.92)
	Q250	Sur Trans	5,171.00
	Z49A	Sur Trans	72,824.41
TAP	M303	TAP URB AREA MAP-21 EXT	1,298,953.42
	M30E	TAP URB AREA MAP-21 EXT	2,204,008.08
	M3E1	TAP URB AREA MAP-21 EXT	762,877.92
	M3E2	TAP URB AREA MAP-21 EXT	284,418.21
	M3E3	TAP URB AREA MAP-21 EXT	221,264.12
TEA	H220	Trans Eff	341,303.49
	H400	Trans Eff	77,908.18
	H760	Trans Eff	-
	H770	Trans Eff	6,241.93
	Q110	Trans Eff	0.65

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TEA	Q400	Trans Eff	51,529.29
	Q500	Trans Eff	10,198.00
	Q640	Trans Eff	28,147.30
	Q760	Trans Eff	1,248,224.67
	Q770	Trans Eff	89,158.02
	Q780	Trans Eff	(165,871.76)
	Q920	Trans Eff	(570.74)
TEN	Q220	STP Tran	233,099.38
URA	L23R	STP Urban	1,027,494.71
URE	Z230	Urban Exte	13,615,382.17
Grand Total			983,933,419.05