

**Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending March 31, 2013**

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	68,500.10		1,126,942.92	1,195,443.02
Accomac			7,738.70	7,738.70
Accomack	506,164.66		10,210,136.17	10,716,300.83
Albemarle	6,061,610.05		10,906,373.34	16,967,983.39
Alberta	(343.05)		35,415.05	35,072.00
Alexandria	5,994,349.28		(70,023,718.22)	(64,029,368.94)
Alleghany	2,153,738.05		3,064,375.37	5,218,113.42
Altavista	48,672.46		544,334.41	593,006.87
Amelia	962,954.35	280.96	2,334,922.33	3,298,157.64
Amherst County	2,817,659.08		4,555,796.68	7,373,455.76
Amherst Town	(10.62)		(58,130.22)	(58,140.84)
Appomattox County	112,938.17		2,217,633.11	2,330,571.28
Arlington	23,571,610.37		14,717,902.01	38,289,512.38
Ashland	289,820.74		1,405,705.81	1,695,526.55
Augusta	6,054,293.12		8,884,066.53	14,938,359.65
Bath	191,129.75		2,739,999.00	2,931,128.75
Bedford City	131.48		922,355.28	922,486.76
Bedford County	1,973,443.39		5,714,034.06	7,687,477.45
Berryville			323,859.06	323,859.06
Big Stone Gap	(48,710.89)		747,554.26	698,843.37
Blacksburg	3,091,971.33		3,732,387.39	6,824,358.72
Blackstone	72,245.07		713,772.94	786,018.01
Bland	488,322.23		3,751,741.62	4,240,063.85
Bluefield	278,252.33		1,815,083.23	2,093,335.56
Boones Mill			4.94	4.94
Botetourt	4,659,390.06		8,011,444.21	12,670,834.27
Boydton			501.55	501.55
Bridgewater	13,770.67		462,085.16	475,855.83
Bristol	384,530.72		2,492,590.54	2,877,121.26
Broadway			292,704.36	292,704.36
Brookneal	89,642.97		579.53	90,222.50
Brunswick	374,091.81		4,105,495.66	4,479,587.47
Buchanan County	19,998,017.32		12,918,590.16	32,916,607.48
Buckingham	486,288.95		3,980,302.06	4,466,591.01
Buena Vista	144,412.59		842,762.41	987,175.00
Burkeville	8,925.00		14.38	8,939.38
Campbell	3,289,856.14		4,967,284.08	8,257,140.22
Cape Charles	1,815.35		436.37	2,251.72
Caroline	6,127,893.80		(416,303.39)	5,711,590.41

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Carroll	3,061,865.48	39,463.86	9,192,180.54	12,293,509.88
Cedar Bluff	25,952.43		463.59	26,416.02
Charles City	2,098,967.44		375,897.55	2,474,864.99
Charlotte	179,912.10		2,611,798.47	2,791,710.57
Charlotte Court House			2,770.02	2,770.02
Charlottesville	2,763,167.59		6,221,282.99	8,984,450.58
Chase City	12,504.39		333,483.61	345,988.00
Chatham	111,058.95		35,209.36	146,268.31
Chesapeake	32,186,873.72		32,221,109.09	64,407,982.81
Chesterfield	28,022,075.59	4,250.21	9,485,579.93	37,511,905.73
Chilhowie	492.75		39,834.55	40,327.30
Chincoteague	400,485.35		564,795.01	965,280.36
Christiansburg	844.04		3,329,274.77	3,330,118.81
Clarke	2,434,092.28		1,884,706.69	4,318,798.97
Clarksville			2,527.86	2,527.86
Clifton	124,107.65		7,125.40	131,233.05
Clifton Forge	717,207.41		558,436.46	1,275,643.87
Coeburn			4,775.00	4,775.00
Colonial Beach			458,847.24	458,847.24
Colonial Heights	2,012,810.98		2,545,536.63	4,558,347.61
Courtland			781.54	781.54
Covington	16,394.62		737,494.29	753,888.91
Craig	198,218.85		1,281,064.27	1,479,283.12
Crewe	50.41		91.93	142.34
Culpeper	2,260,598.40		7,400,236.89	9,660,835.29
Cumberland	270,569.95		1,547,605.56	1,818,175.51
Damascus			4,051.85	4,051.85
Danville	4,155,751.08		8,938,077.69	13,093,828.77
Dayton	17,108.57		(162.83)	16,945.74
Dickenson	1,513,810.37		7,074,419.91	8,588,230.28
Dillwyn	8,780.90		1,824.11	10,605.01
Dinwiddie	855,089.18		4,903,117.07	5,758,206.25
Dublin			2,161.20	2,161.20
Duffield			20,756.45	20,756.45
Dumfries	530.63		179,971.58	180,502.21
Elkton	23,800.02		355,028.52	378,828.54
Emporia	284,253.22		959,937.15	1,244,190.37
Essex	691,406.22		1,679,203.23	2,370,609.45
Exmore			2,146.20	2,146.20
Fairfax City	1,593,864.05		(520,219.30)	1,073,644.75
Fairfax County	89,477,121.92	1,702,271.80	102,536,970.14	193,716,363.86
Falls Church	150,652.87		768,896.68	919,549.55
Farmville	101.75		1,701,436.47	1,701,538.22

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Fauquier	6,185,262.55		11,245,858.34	17,431,120.89
Fincastle	6,412.53		(22.59)	6,389.94
Floyd County	930,534.46		3,514,193.04	4,444,727.50
Floyd Town	339,241.19		(89.36)	339,151.83
Fluvanna	1,656,445.07		2,389,958.62	4,046,403.69
Franklin City	94,583.41		1,159,808.71	1,254,392.12
Franklin County	2,186,063.44		4,652,997.57	6,839,061.01
Frederick	6,190,464.61		669,157.18	6,859,621.79
Fredericksburg	1,464,744.70		2,045,439.23	3,510,183.93
Fries	328.57		69.30	397.87
Front Royal	-		1,245,139.63	1,245,139.63
Galax	5,575.64		1,252,188.18	1,257,763.82
Gate City			3,644.81	3,644.81
Giles	287,604.08		2,401,838.03	2,689,442.11
Glen Lyn			1,572.33	1,572.33
Gloucester	1,399,671.65	1,544,512.26	2,597,530.01	5,541,713.92
Goochland	1,049,886.34		3,356,873.30	4,406,759.64
Gordonsville	7,563.59		96.68	7,660.27
Grayson	448,878.71		4,274,914.00	4,723,792.71
Greene	78,972.47		2,403,419.61	2,482,392.08
Greensville	1,006,360.25		1,986,377.11	2,992,737.36
Gretna	10,732.34		-	10,732.34
Grottoes	290.44		382,803.18	383,093.62
Grundy	11,327.60		(1,213.00)	10,114.60
Halifax County	1,700,449.60		4,753,960.26	6,454,409.86
Halifax Town	23,918.57		1,219.32	25,137.89
Hamilton	27,483.01		(27,483.01)	
Hampton	4,740,223.89		19,024,581.89	23,764,805.78
Hanover	4,485,289.82		8,208,335.88	12,693,625.70
Harrisonburg	691,432.20		5,342,816.30	6,034,248.50
Haymarket	157,470.91		14,467.69	171,938.60
Henrico	20,463,172.92	274.00	24,409,475.49	44,872,922.41
Henry	2,346,233.18		3,700,352.54	6,046,585.72
Herndon	312,174.42		431,443.47	743,617.89
Highland	2,850,340.41		520,714.99	3,371,055.40
Hillsboro			1,212,505.14	1,212,505.14
Hillsville	330,039.56		(4,204.18)	325,835.38
Honaker			2,108.74	2,108.74
Hopewell	3,015.62		2,939,686.64	2,942,702.26
Isle Of Wight	4,180,811.43		2,813,425.69	6,994,237.12
James City County	12,117,020.20		(3,780,386.67)	8,336,633.53
Kenbridge			1,187.42	1,187.42
King And Queen	138,122.61		1,938,307.83	2,076,430.44

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
King George	1,686,243.88		252,390.99	1,938,634.87
King William	264,597.00		1,888,134.66	2,152,731.66
La Crosse	27,014.35		236.93	27,251.28
Lancaster	219,908.02		1,713,939.43	1,933,847.45
Lawrenceville	722,477.25		109,222.34	831,699.59
Lebanon	31,540.23		630,514.81	662,055.04
Lee	1,484,614.80	14,660.97	5,947,617.73	7,446,893.50
Leesburg	583,146.62		2,872,568.81	3,455,715.43
Lexington	133,371.72		853,243.59	986,615.31
Loudoun	21,645,762.19		5,168,254.87	26,814,017.06
Louisa County	339,154.82		4,695,163.32	5,034,318.14
Louisa Town	4,196.34		-	4,196.34
Lovettsville	116,841.52		32,049.05	148,890.57
Lunenburg	287,970.02		2,952,867.52	3,240,837.54
Luray	1,196.04		727,033.51	728,229.55
Lynchburg	5,860,162.85		9,319,388.32	15,179,551.17
Madison County	116,102.94		2,155,105.21	2,271,208.15
Manassas	5,510,185.91		4,959,661.05	10,469,846.96
Manassas Park	5,497.47		499,736.73	505,234.20
Marion	557,105.78		691,388.98	1,248,494.76
Martinsville	303,206.58		2,383,635.78	2,686,842.36
Mathews	662,260.75		6,094,178.85	6,756,439.60
Mecklenburg	86,725.50	15,000.00	5,243,034.14	5,344,759.64
Melfa			2,552.85	2,552.85
Middleburg	3,613.00		1,002.59	4,615.59
Middlesex	4,194,713.52		2,086,992.71	6,281,706.23
Montgomery	25,433,846.23		10,408,023.81	35,841,870.04
Mount Jackson	31,121.56		(31,121.56)	
Narrows	13,590.00		235,002.87	248,592.87
Nelson	343,144.47		3,721,114.91	4,064,259.38
New Kent	2,062,945.08		2,248,965.65	4,311,910.73
New Market	323.87		(323.87)	
Newport News	17,606,986.30		23,613,983.72	41,220,970.02
Newport News General - Civil			341.88	341.88
Newportnews General-Criminal			431.59	431.59
Norfolk	8,858,485.27	799.72	30,997,705.61	39,856,990.60
Northampton	921.19		1,037,636.15	1,038,557.34
Northern VA Trans Dist Fd			-	-
Northumberland	50,563.61		1,452,974.75	1,503,538.36
Norton	39,818.22		582,276.78	622,095.00
Nottoway	599,201.41		2,908,008.37	3,507,209.78
Onancock	54,070.48		56,459.16	110,529.64
Orange	170,363.14		3,337,070.50	3,507,433.64

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Out Of State			18,406.43	18,406.43
Page	6,061,245.77		2,936,676.69	8,997,922.46
Pamplin City			18,372.65	18,372.65
Patrick	514,125.74	2,278.91	3,644,850.89	4,161,255.54
Pearisburg	85,574.78		1,275,208.82	1,360,783.60
Pembroke			2,870.53	2,870.53
Pennington Gap	8,801.85		2,561.35	11,363.20
Petersburg	500,830.20		4,899,222.80	5,400,053.00
Pittsylvania	1,086,941.95		7,538,692.66	8,625,634.61
Poquoson	54,473.78		987,528.47	1,042,002.25
Portsmouth	1,555,522.88		10,508,609.70	12,064,132.58
Powhatan	1,669,134.76		1,439,716.02	3,108,850.78
Prince Edward	1,553,235.79		3,251,270.09	4,804,505.88
Prince George	6,784,073.01		1,915,398.48	8,699,471.49
Prince William	53,113,515.84	53.79	7,256,338.72	60,369,908.35
Pulaski County	1,290,731.06		2,438,617.71	3,729,348.77
Pulaski Town	284,585.88		1,396,888.62	1,681,474.50
Purcellville	574,785.26		1,698,902.35	2,273,687.61
Quantico	352,549.85		(665.42)	351,884.43
Radford	43,252.35		1,528,014.64	1,571,266.99
Rappahannock	1,923,910.49		2,603,635.81	4,527,546.30
Remington	3,511.22		823.80	4,335.02
Rich Creek	79,751.20		667.21	80,418.41
Richlands	1,406,219.12		873,301.66	2,279,520.78
Richmond City	6,241,855.32		41,171,315.33	47,413,170.65
Richmond County	34,513.90		1,564,259.90	1,598,773.80
Roanoke City	8,927,786.68		13,112,184.97	22,039,971.65
Roanoke County	15,488,236.68		8,979,365.03	24,467,601.71
Rockbridge	9,585,968.10		2,939,234.25	12,525,202.35
Rockingham	10,678,669.97		4,614,202.82	15,292,872.79
Rocky Mount	734,420.10		1,385,946.82	2,120,366.92
Round Hill	370.83		93.79	464.62
Rural Retreat	120,473.91		(103,151.32)	17,322.59
Russell	244,502.32		8,130,597.43	8,375,099.75
Saint Charles			352.62	352.62
Salem	464,256.01		2,939,853.67	3,404,109.68
Saltville	4,322.17		293,587.45	297,909.62
Scott	2,898,833.90		7,212,666.80	10,111,500.70
Scottsville	383,153.16		190,388.41	573,541.57
Shenandoah County	4,163,599.90		2,134,523.16	6,298,123.06
Smithfield	451,578.42		924,499.08	1,376,077.50
Smyth	3,955,552.01		4,238,403.10	8,193,955.11
South Boston	11,814.94		1,405,844.94	1,417,659.88

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
South Hill	32,551.97		887,509.36	920,061.33
Southampton	3,723,187.68	594,212.99	15,422,605.00	19,740,005.67
Spotsylvania	8,107,906.51		6,449,532.12	14,557,438.63
Stafford	18,574,788.16		9,338,114.89	27,912,903.05
Staunton	64,282.45		2,658,033.43	2,722,315.88
Stephens City	10,373.23		133.79	10,507.02
Strasburg	37,492.56		396,314.26	433,806.82
Suffolk	433,024.89		21,079,294.93	21,512,319.82
Surry County	123,171.69		6,184,206.18	6,307,377.87
Sussex	4,733,690.42		15,534,532.30	20,268,222.72
Tangier			129.53	129.53
Tappahannock			199.45	199.45
Tazewell County	1,994,779.67		9,025,981.69	11,020,761.36
Tazewell Town	1,445.80		734,938.89	736,384.69
Troutdale			480.00	480.00
Victoria	145,451.99		37,014.25	182,466.24
Vienna	1,642,795.98		2,300,384.43	3,943,180.41
Vinton	246,296.98		829,646.72	1,075,943.70
Virgilina	172,132.43		23,423.47	195,555.90
Virginia Beach	20,535,008.64		49,804,542.77	70,339,551.41
Warren	2,377,457.94		2,395,259.58	4,772,717.52
Warrenton	(267.52)		928,271.18	928,003.66
Washington County	6,410,284.37	671,293.98	10,917,363.04	17,998,941.39
Washington Town			550.91	550.91
Waverly			1,006.64	1,006.64
Waynesboro	344,203.51		2,834,651.74	3,178,855.25
Weber City			1,684.05	1,684.05
West Point	23,040.96		154,510.93	177,551.89
Westmoreland	922,347.64		1,443,406.50	2,365,754.14
Williamsburg	14,343.04		1,229,983.86	1,244,326.90
Winchester	905,067.19		2,843,806.63	3,748,873.82
Windsor			10,264.28	10,264.28
Wise County	1,305,276.47		10,132,294.78	11,437,571.25
Wise Town	11,302.40		434,942.39	446,244.79
Woodstock	221,460.53		543,149.36	764,609.89
Wythe	3,361,810.68		8,116,862.32	11,478,673.00
Wytheville	2,218,846.83		2,432,564.82	4,651,411.65
York	6,327,119.08	924.95	2,745,056.82	9,073,100.85
(blank)	467,336,331.93	360,255,254.68	737,414,832.28	1,565,006,418.89
Grand Total	1,139,672,717.11	364,845,533.08	1,599,090,391.14	3,103,608,641.33

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
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Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Third Quarter 2013 - March 31, 2013

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending March 31, 2013**

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Program	Total State Expenditures
Administrative & Support Services	158,926,502
Capital Outlay	12,669,706
Environmental Monitoring & Compliance	4,936,754
Financial Assist to Localities	283,436,979
Ground Transportation System Planning	26,943,885
Highway System Acquisition and Construction	248,576,634
Highway System Maintenance	852,175,020
Toll Facility Operations	11,424,911
Total State Expenditures	1,599,090,391

**Federal Billing By Appropriation Category and Code
For Period Ending March 31, 2013**

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
AAW	H030	Add Alloca	20,195.97
APD	H980	App Dev	9,363,940.26
	L79E	App Dev	-
	L980	App Dev	8,988,827.61
	L98E	App Dev	3,055,187.77
	Q980	App Dev	6,165,057.59
ARC	7950	App Reg Dv	24,863.18
BDP	H1C0	BrdgDiscPr	702,394.74
BRS	5L3E	Bridge Rep	16,445.19
	H100	Bridge Rep	215,989.14
	H110	Bridge Rep	494,110.19
	H120	Bridge Rep	177,481.01
	L10R	Bridge Rep	28,521.00
	L110	Bridge Rep	8,774,863.60
	L11E	Bridge Rep	1,841,511.80
	L11R	Bridge Rep	2,713,812.15
	L12R	Bridge Rep	24,159.00
	L1CE	Bridge Rep	75,892,629.78
	L1CR	Bridge Rep	295,383.25
	LQC0	Bridge Rep	4,288,705.95
	Q100	Bridge Rep	2,880,829.85
CMA	3200	CongesMiti	(49,145.45)
	L400	CongesMiti	3,440,207.40
	L40E	CongesMiti	19,884,840.42
	L40R	CongesMiti	88,228.00
	M400	CongesMiti	321,321.85
DAR	75S0	Defense Ac	36,217.55
	7B20	Defense Ac	542,466.38
DSB	35A0	Donor Stat	143,570.43
	35C0	Donor Stat	24,085.44
	Q610	Donor Stat	83,378.00
EFL	1910	Eastern Federal Lands	4,323.00
	19A0	Eastern Federal Lands	198,726.50
	4150	Eastern Federal Lands	267,883.08
	D180	Eastern Federal Lands	25,160.88
	F130	Eastern Federal Lands	646,058.10
	F150	Eastern Federal Lands	1,117,948.75
	F15E	Eastern Federal Lands	49,733.96
ERP	09J0	Emergency	37,859.51
	09VE	Emergency	2,181,614.00
	ER80	Emergency	10,072,851.58
FBT	L95E	Ferry Boat	386,647.75
HAZ	1410	Hazard Eli	137.99
HBR	1140	HwyBridge	(174.00)
	1170	HwyBridge	27,295.25
	1180	HwyBridge	113,200.20
	L1C0	HwyBridge	19,767,859.27

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
HPC	HY10	High Prior	647,029.27
	HY20	High Prior	1,992,456.40
	LY10	High Prior	2,113,773.34
	LY20	High Prior	22,363,643.32
	LY30	High Prior	5,507,701.24
HPR	0800	Highway PR	15,605.84
	37A0	Highway PR	48,759.00
	37K0	Highway PR	6,147.80
	H550	Highway PR	458,316.82
	H560	Highway PR	35,725.53
	LS20	Highway PR	406,553.43
	LS2E	Highway PR	1,305,674.90
	LS5E	Highway PR	2,526,387.23
	Q550	Highway PR	585,554.31
	Q560	Highway PR	14,599.00
HSIP	LS2R	High Risk Rural Rds. Re.	757,818.83
	LS5R	High Risk Rural Rds. Re.	8,282.90
	MS30	High Risk Rural Rds. Re.	166,138.34
HSP	LS3E	FHWA Hwy S	36,541,039.04
	LS3R	FHWA Hwy S	4,979,478.36
IN4	0440	Int 4R Dis	1,350,088.55
INC	0420	Int Const	38,059.01
IND	L020	Int Discre	648,433.60
INM	04M0	Int Maint	783,956.64
	H010	Int Maint	1,040,569.24
	L010	Int Maint	34,152,500.43
	L01E	Int Maint	92,804,882.02
	L01R	Int Maint	14,289,515.90
	Q010	Int Maint	240,730.80
INP	3670	Innovative	826.42
MAL	1600	Minimum Al	96,340.47
	34A0	Minimum Al	275,162.06
	34B0	Minimum Al	49,923.40
	34C0	Minimum Al	11,677.07
	Q700	Minimum Al	309,283.00
	Q710	Minimum Al	753.00
MET	H450	Met Plan	72,366.03
	L450	Met Plan	504,208.98
	L550	Met Plan	2,574,759.25
	Q450	Met Plan	743.82
MHP	LE30	Miscel Hwy	6,145.82
	LZ1E	Miscel Hwy	12,463,666.28
	LZ2E	Miscel Hwy	35,676,776.92
	Q030	Miscel Hwy	3,744.89
	Q4B0	Miscel Hwy	480.96
NHS	3150	NatHwySy	2,244,373.98
	36P0	NatHwySy	(152,611.44)
	H050	NatHwySy	4,029,905.55
	L050	NatHwySy	31,735,396.70
	L05E	NatHwySy	114,972,444.02
	LHIP	NatHwySy	1,079,129.58

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
NHS	Q050	NatHwySy	16,723,533.60
	Q060	NatHwySy	195,001.00
PAR	0100	Cons Prima	97,669.11
PLH	1910	PubLandHw	4,323.00
	19A0	PubLandHw	198,726.50
	4130	PubLandHw	(151.62)
	4150	PubLandHw	267,883.08
	F150	PubLandHw	1,117,948.75
	F15E	PubLandHw	49,733.96
RNC	LS50	Railway-Hw	588,349.21
RNP	LS40	Rail Prog	767,691.55
RSC	0750	Rural Sec	2,985.30
	L03E	Rural Sec	3,508,059.79
RTP	H2X0	R&T Progam	52,996.82
SBP	3330	Scenic Byw	16,550.40
	H970	Scenic Byw	15,032.84
	L970	Scenic Byw	109,457.47
	L97E	Scenic Byw	8,409.62
	Q970	Scenic Byw	69,837.58
SIM	LS30	STP Improv	5,233,839.46
	LU2E	STP Improv	750,729.69
SPR	0810	State P&R	36,581.41
	0860	State P&R	20,111.00
	438E	State P&R	132,577.93
	4L30	State P&R	10,932.25
	5L2E	State P&R	72,753.11
	5L7E	State P&R	25,000.00
	L45E	State P&R	4,711,472.59
	L45R	State P&R	3,172.00
	L560	State P&R	47,033.83
	LU1E	State P&R	84,141.00
	M560	State P&R	25,860.86
STA	F130	State Plan	646,058.10
	L55E	State Plan	3,930,277.76
	L56E	State Plan	2,594,823.40
STP	33B0	Sur Trans	129,576.47
	33C0	Sur Trans	409,013.42
	33D0	Sur Trans	1,140,080.11
	33E0	Sur Trans	162,712.68
	33M0	Sur Trans	33,684.83
	33N0	Sur Trans	10,859.62
	33P0	Sur Trans	46,945.53
	3AA0	Sur Trans	20,557.57
	55B0	Sur Trans	399,306.82
	56C0	Sur Trans	149,883.67
	C200	Sur Trans	7,368,732.60
	C220	Sur Trans	2,810,860.25
	C230	Sur Trans	12,247,160.08
	C231	Sur Trans	8,510.21
	C240	Sur Trans	47,889,063.89
	C241	Sur Trans	(34.15)

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	C242	Sur Trans	455,233.59
	C250	Sur Trans	6,462,922.17
	C490	Sur Trans	232,194.48
	D180	Sur Trans	25,160.88
	H170	Sur Trans	911,771.07
	H17A	Sur Trans	386,250.00
	H200	Sur Trans	1,034,744.20
	H210	Sur Trans	150,327.63
	H230	Sur Trans	11,494,076.86
	H240	Sur Trans	3,474,736.52
	H250	Sur Trans	730,869.93
	H260	Sur Trans	109,536.00
	H270	Sur Trans	(376.85)
	H280	Sur Trans	161,637.88
	H660	Sur Trans	2,419,626.71
	H66A	Sur Trans	4,642,289.00
	HU20	Sur Trans	79,064.11
	HU30	Sur Trans	141,077.21
	HZ20	Sur Trans	614,389.06
	L00E	Sur Trans	550,401.79
	L030	Sur Trans	699,793.66
	L200	Sur Trans	2,038,398.10
	L20E	Sur Trans	28,836,067.10
	L20R	Sur Trans	1.00
	L21R	Sur Trans	1,528,573.21
	L220	Sur Trans	3,853,812.82
	L22E	Sur Trans	4,957,850.40
	L22R	Sur Trans	859,415.38
	L230	Sur Trans	22,013,110.99
	L23E	Sur Trans	14,213,626.90
	L240	Sur Trans	4,650,272.52
	L24E	Sur Trans	155,243,052.38
	L250	Sur Trans	1,849,676.48
	L25E	Sur Trans	9,262,024.23
	L25R	Sur Trans	41,012.00
	L26R	Sur Trans	60,981.91
	L28R	Sur Trans	39,816.78
	LU20	Sur Trans	52,361.37
	LU30	Sur Trans	98,850.52
	LY50	Sur Trans	21,695,000.79
	LY60	Sur Trans	-
	LY6A	Sur Trans	551,819.00
LY90	Sur Trans	263,020.10	
LZ10	Sur Trans	392,917.61	
LZ1R	Sur Trans	1,784,390.98	
LZ20	Sur Trans	7,778,728.04	
M001	Sur Trans	708,241.90	
M231	Sur Trans	5,045,557.59	
M232	Sur Trans	809,121.00	
M240	Sur Trans	52,014,128.86	
Q200	Sur Trans	1,681,399.83	

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	Q210	Sur Trans	927,237.01
	Q230	Sur Trans	4,475,363.18
	Q240	Sur Trans	3,504,654.60
	Q250	Sur Trans	516,779.15
	Q260	Sur Trans	55,585.41
	Q270	Sur Trans	66,015.58
	Q280	Sur Trans	135,763.16
	Q990	Sur Trans	140,061.56
	SUS	12C0	Supportive
L48E		Supportive	1,254.00
L490		Supportive	-
L49E		Supportive	111,540.33
TCS	5L20	TOPICS	19,095.81
	HX20	TOPICS	262,799.61
	Q480	TOPICS	21,215.64
	Q890	TOPICS	0.62
TEA	H220	Trans Eff	1,474,556.06
	H400	Trans Eff	2,620,557.64
	H760	Trans Eff	295,142.61
	H770	Trans Eff	25,336.88
	H780	Trans Eff	153,084.24
	Q110	Trans Eff	1,069,963.46
	Q120	Trans Eff	(149,858.13)
	Q400	Trans Eff	999,619.84
	Q640	Trans Eff	49,246.87
	Q760	Trans Eff	958,073.94
	Q770	Trans Eff	738,352.59
	Q780	Trans Eff	50,992.00
	Q920	Trans Eff	963,499.28
TEN	Q220	STP Tran	3,282,550.45
TSM	L680	Tran Sys	192,104.53
URA	L23R	STP Urban	7,382,191.66
URS	W320	Urban Sys	104,994.61
	W360	Urban Sys	15,449.54
Grand Total			1,139,672,717.11