

Virginia Department of Transportation
Expenditures by City/County by Type
For Period Ending March 31, 2011

Report 1 of 3

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Abingdon	(1)		1,027,161	1,027,160
Accomac	0		3,661	3,661
Accomack	1,814,965		7,591,914	9,406,879
Albemarle	4,689,907		16,139,229	20,829,137
Alberta	0		4	4
Alexandria	(891,968)		8,873,830	7,981,862
Alleghany Co.	6,580,436		4,248,775	10,829,211
Altavista	505,234		544,434	1,049,668
Amelia	401,330		1,719,954	2,121,284
Amherst	209,888		52,384	262,272
Amherst Co.	2,506,536		7,084,779	9,591,314
Appalachia	0		0	0
Appomattox	0		0	0
Appomattox Co.	246,001		2,009,452	2,255,453
Arlington	6,173,505	221,092	21,548,371	27,942,968
Ashland	119,165		1,376,717	1,495,882
Augusta Co.	3,338,271		14,342,639	17,680,910
Bath Co.	175,852		2,102,793	2,278,645
Bedford	1,733		1,041,044	1,042,777
Bedford Co.	3,869,031		8,643,687	12,512,718
Belle Haven	0		1	1
Berryville	69,746		17,673	87,419
Big Stone Gap	(177,902)		679,108	501,206
Blacksburg	4,015,743		3,450,165	7,465,908
Blackstone	35,133		754,122	789,255
Bland Co.	733,382		3,448,027	4,181,409
Bloxom	0		0	0
Bluefield	228,057		715,720	943,777
Boones Mill	0		104	104
Botetourt Co.	9,881,376		5,919,725	15,801,100
Boyce	0		52	52
Boydton	92,780		(92,780)	0
Boykins	0		513	513
Bridgewater	53,503		448,997	502,500
Bristol	417,930		3,934,283	4,352,213
Brodnax	0		0	0
Broadway	0		591	591
Brookneal	290		75	365
Brunswick Co.	1,718,260		4,773,718	6,491,977
Buchanan Co.	10,173,657		14,930,635	25,104,292
Buckingham Co.	509,600		3,570,247	4,079,847
Buena Vista	11,196		763,465	774,661
Burkeville	(136,732)		139,854	3,122
Campbell Co.	981,306		4,602,621	5,583,927
Cape Charles	609,555		152,504	762,059
Capron	0		0	0
Caroline Co.	4,863,526		4,563,947	9,427,473
Carroll Co.	1,641,375	8,785	23,197,320	24,847,480
Castlewood	0		23	23
Cedar Bluff	41,034		12,466	53,500
Central Virginia MPO	0		0	0
Charles City Co.	386,012		1,643,360	2,029,372
Charlotte Co.	1,230,087		1,194,939	2,425,026
Charlottesville	962,006		2,952,690	3,914,696
Chase City	9,219		295,509	304,728
Chatham	314,820		78,627	393,447
Cheriton	0		0	0
Chesapeake	51,633,932		28,693,728	80,327,660
Chesapeake Bay Bridge	0		0	0
Chesapeake City of (Norfolk)	0		651,407	651,407

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Chesterfield Co.	8,448,104	26,487	16,934,059	25,408,650
Chilhowie	2,393		626	3,019
Chincoteague	208,821		471,942	680,763
Christiansburg	293,253		2,740,007	3,033,260
Claremont	0		0	0
Clarke Co.	129,393		3,362,499	3,491,892
Clarksville	8,096		2,923	11,019
Clifton	25,722		(10,520)	15,202
Clifton Forge	122,284		435,291	557,575
Coeburn	0		0	0
Collinsville	0		720	720
Colonial Beach	0		102,190	102,190
Colonial Heights	1,484,697		1,479,043	2,963,740
Columbia	0		2,454	2,454
Courtland	0		0	0
Covington	2,842		693,889	696,731
Craig Co.	5,473		1,267,405	1,272,878
Craigsville	0		0	0
Crewe	0		46	46
Culpeper	171,021		1,177,347	1,348,368
Culpeper Co.	1,646,807		3,639,070	5,285,877
Cumberland Co.	18,136		1,963,687	1,981,823
Damascus	0		2,165	2,165
Danville	8,661,172		7,726,057	16,387,229
Dayton	49,205		12,301	61,506
Dickenson Co.	465,197		5,424,112	5,889,309
Dillwyn	87,435		74,234	161,669
Dinwiddie Co.	490,385	152	4,133,754	4,624,290
Drakes Branch	0		132	132
Duffield	(1,256)		1,429	173
Dublin	0		1,006	1,006
Dumfries	155,618		13,374	168,992
Edinburg	0		0	0
Elkton	47,223		314,189	361,412
Emporia	27,641		802,541	830,182
Essex Co.	113,701		1,824,262	1,937,963
Exmore	0		0	0
Fairfax	439,812		3,030,804	3,470,616
Fairfax Co.	84,920,234	28,527,871	193,414,695	306,862,800
Falls Church	167,019		712,050	879,069
Farmville	0		1,235,844	1,235,844
Fauquier Co.	10,723,696		7,308,695	18,032,391
Fincastle	36,189		10,031	46,220
Floyd	35,998		1,794	37,792
Floyd Co.	107,461		3,411,418	3,518,879
Fluvanna Co.	1,695,892		187,423	1,883,314
Franklin	346,444		1,377,854	1,724,298
Franklin Co.	708,344		7,351,385	8,059,730
Frederick Co.	1,730,961		10,541,688	12,272,649
Fredericksburg	262,973		1,651,942	1,914,915
Fredericksburg Area MPO	0		(3,513)	(3,513)
Fries	13,492		3,236	16,728
Front Royal	1,442,437		2,470,431	3,912,868
Galax	99,385		1,226,551	1,325,936
Gate City	51		186	237
Giles Co.	1,017,259		2,215,506	3,232,765
Glade Spring	0		0	0
Glasgow	0		0	0
Gloucester Co.	3,018,990	13,443	3,105,288	6,137,721
Goochland Co.	1,598,893		3,349,364	4,948,257
Gordonsville	84,756		(13,990)	70,766
Goshen	0		0	0
Grayson Co.	6,901,893		7,390,490	14,292,383
Greene Co.	37,174		1,532,546	1,569,720

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Greenville Co.	137,346		2,058,878	2,196,224
Grottoes	748		354,300	355,048
Grundy	0		125	125
Halifax	4,782		16,017	20,799
Halifax Co.	2,543,773		5,615,389	8,159,162
Hamilton	1,848		34,815	36,663
Hampton City of	1,890,428		13,096,014	14,986,442
Hampton City of Old County	3,263,518		1,124,892	4,388,410
Hampton Roads MPO	0		0	0
Hanover Co.	8,358,788		8,566,857	16,925,644
Harrisonburg	1,347,079		3,639,307	4,986,385
Harrisonburg-Rockingham MPO	0		0	0
Haymarket	44,185		(8,637)	35,548
Henrico Co.	34,904,182		41,850,139	76,754,321
Henry Co.	4,290,602		5,284,800	9,575,402
Herndon	199,335		1,213,847	1,413,182
Highland Co.	141,921		2,901,209	3,043,130
Hillsboro	0		0	0
Hillsville	156		581	737
Honaker	0		145	145
Hopewell	365,530		2,150,548	2,516,078
Hurt	0		0	0
Isle of Wight Co.	1,913,433		6,147,397	8,060,830
James City Co.	3,287,323		3,047,058	6,334,381
Jonesville	0		99	99
Jarratt	0		0	0
Keller	0		0	0
Kilmarnock	0		0	0
King and Queen Co.	357,709		2,581,245	2,938,954
King George Co.	806,292		1,341,629	2,147,921
King William Co.	1,123,348		2,170,310	3,293,658
Kingsport Area MPO	0		0	0
La Crosse	128,334		32,483	160,817
Lancaster Co.	92,099		1,350,670	1,442,769
Lawrenceville	84,871		(15,020)	69,851
Lebanon	31,425		592,865	624,290
Lee Co.	621,520	44,840	5,149,732	5,816,091
Leesburg	107,155		2,179,781	2,286,936
Lexington	179,735		480,335	660,070
Loudoun Co.	12,173,095	9,422,623	25,576,057	47,171,775
Louisa	3,974		2,580	6,554
Louisa Co.	1,420,073		4,176,991	5,597,064
Lovettsville	37,253		11,189	48,442
Lunenburg Co.	417,009		2,246,456	2,663,466
Luray	(9)		691,348	691,339
Lynchburg	1,239,797		8,384,872	9,624,669
Madison Co.	210,885		1,934,220	2,145,105
Manassas	6,232,335		1,966,877	8,199,212
Mannassas Park	0		472,836	472,836
Marion	100,502		990,260	1,090,762
Martinsville	712,011		2,204,000	2,916,011
Mathews Co.	663,388		1,502,905	2,166,293
Mecklenburg Co.	606,411	8,031	5,946,453	6,560,896
Middleburg	6		0	6
Middlesex Co.	5,370,570		3,258,294	8,628,864
Middletown	0		0	0
Montgomery Co.	14,709,167		9,541,261	24,250,428
Mt. Crawford	0		0	0
Mt. Jackson	106,341		16,995	123,336
MWCOG	0		91	91
N/A	234,120,642	175,721,872	408,544,533	818,387,047
Narrows	145,510		123,548	269,058
Nassawadox	0		0	0
Nelson Co.	1,388,482		6,748,649	8,137,130

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
New Kent Co.	595,456		1,645,437	2,240,893
New Market	4,105		(87)	4,018
Newport News	12,967,176		4,654,860	17,622,036
Newport News City of (Warric	0		67,996	67,996
Norfolk	17,440,739		20,375,871	37,816,610
Northampton Co.	529,800		2,225,580	2,755,380
Northumberland	90,768		1,351,180	1,441,948
Norton	20,713		559,080	579,793
Nottoway Co.	696,179	9,879	2,161,656	2,867,714
Onancock	0		446	446
Orange	0		666,394	666,394
Orange Co.	107,499		2,306,246	2,413,745
Page Co.	(4,873)		4,106,072	4,101,199
Painter	0		0	0
Pamplin City	0		0	0
Parksley	0		0	0
Patrick Co.	1,204,789	6,338	3,794,261	5,005,388
Pearisburg	49,194		424,947	474,141
Pembroke	0		754	754
Pennington Gap	118		(106)	12
Petersburg	116,449		4,145,641	4,262,090
Phenix	0		939	939
Pittsylvania Co.	5,602,706		16,789,334	22,392,040
Poquoson	230,256		921,184	1,151,440
Portsmouth	5,176,910		9,033,207	14,210,117
Powhatan Co.	514,085		3,210,571	3,724,656
Prince Edward Co.	339,216		2,502,551	2,841,767
Prince George Co.	(626,140)		6,095,234	5,469,094
Prince William Co.	17,897,799	2,508	47,723,528	65,623,834
Pulaski	0		1,364,472	1,364,472
Pulaski Co.	441,650		4,475,408	4,917,058
Purcellville	166,313		476,905	643,218
Quantico	11,346		2,527	13,873
Radford	681,866		806,147	1,488,013
Rappahannock Co.	236,413		1,878,292	2,114,705
Remington	9,076		2,472	11,548
Rich Creek	3,923		907	4,830
Richlands	39,920		626,362	666,282
Richmond	17,447,666		23,979,788	41,427,455
Ridgeway	124,726		(124,726)	0
Roanoke	881,559		10,366,802	11,248,362
Roanoke Co.	6,867,582		13,565,255	20,432,837
Rockbridge Co.	10,932,451		11,952,498	22,884,949
Rockingham Co.	11,962,641		11,531,557	23,494,197
Rocky Mount	460,593		1,005,324	1,465,917
Round Hill	13		3	16
Rural Retreat	230,116		72,204	302,320
Russel Co.	2,709		7,810,073	7,812,782
Saint Charles	0		27	27
Saint Paul	79,178		27,520	106,698
Salem	1,412,401		2,494,684	3,907,085
Saltville	0		276,761	276,761
Saxis	0		0	0
Scott Co.	547,075	177,706	6,724,680	7,449,461
Scottsville	30,070		24,604	54,674
Shenandoah	0		0	0
Shenandoah Co.	2,801,576		3,534,422	6,335,998
Smithfield	166,490		714,038	880,528
Smyth Co.	1,954,455		4,981,488	6,935,943
South Boston	2,868		1,327,899	1,330,767
South Hill	224,595		956,789	1,181,384
Southampton	36,383	744	4,226,839	4,263,966
Spotsylvania Co.	11,022,931		12,408,822	23,431,753
Stafford Co.	9,584,783		6,014,436	15,599,219

City/County Description	Federal Expenditures/ Collections	Special (Toll & Bond)	State Expenditures	Total Expenditures
Standardsville	0		94	94
Stanley	376		(15)	361
Statewide County Code	0		15,385,316	15,385,316
Staunton	91,624		3,832,456	3,924,080
Stephens City	134,041		43,196	177,237
Stony Creek	0		722	722
Strasburg	44,624		373,661	418,285
Stuart	13,690		4,650	18,340
Suffolk	1,659,446		14,589,480	16,248,926
Suffolk City of (Nansemod)	804		334,184	334,988
Surry Co.	445,478		8,572,510	9,017,988
Sussex Co.	80,622		3,942,577	4,023,199
Tangier	373		95	468
Tappahannock	0		1,010	1,010
Tazewell	4,467		783,898	788,365
Tazewell Co	1,328,335		7,168,169	8,496,504
The Plains	0		0	0
Timberville	0		0	0
Toms Brook	0		0	0
Troutville	0		142	142
Urbana	0		0	0
Va Beach City of Old County	3,610,336		(100,351)	3,509,985
Victoria	43,791		10,861	54,652
Vienna	264,739		1,390,783	1,655,522
Vinton	66,875		748,934	815,809
Virgilina	32,717		3,287	36,004
Virginia Beach	27,833,151		34,492,207	62,325,357
Wakefield	0		0	0
Warren Co.	2,437,252		3,969,219	6,406,471
Warrenton	531,786		976,804	1,508,590
Warsaw	0		182	182
Washington	0		48	48
Washington Co.	8,018,403	145,672	7,533,535	15,697,610
Waverly	0		1,265	1,265
Waynesboro	61,223		2,254,000	2,315,222
West Point	10,827		(8,860)	1,968
Westmoreland Co.	211,574		1,787,111	1,998,685
Whaleyville	0		0	0
White Stone	0		0	0
Williamsburg	13,047		1,073,543	1,086,590
Winchester	662,588		2,137,285	2,799,873
Windsor	86,878		(19)	86,859
Wise	0		329,404	329,404
Wise Co.	782,853		9,250,801	10,033,654
Woodstock	85,866		511,644	597,510
Wythe Co.	5,767,008		3,827,171	9,594,179
Wytheville	730,624		1,774,995	2,505,619
York Co.	(1,886,196)	700	7,255,369	5,369,873
Yorktown	0		0	0
Grand Total	798,461,930	214,338,743	1,515,765,862	2,528,566,535

Note:

1. The federal expenditures are based upon the project revenue collections for the fiscal year. (State Expenditure with negative balances is caused by prior year expenditures billed and collected in current year.)
2. Special (Bond Programs) are considered neither federal or state expenditures.

Prepared by: Fiscal Division for Third Quarter 2011 - March 31, 2011

**Virginia Department of Transportation
State Expenditures by Program Category
For Period Ending March 31, 2011**

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Program	Total State Expenditures
Administrative & Support Services	146,072,492
Capital Outlay	7,257,579
Environmental Monitoring & Compliance	7,174,934
Financial Assist to Localities	266,787,232
Ground Transportation System Planning	14,963,795
Highway System Acquisition and Construction	272,418,212
Highway System Maintenance	792,606,382
Toll Facility Operations	8,485,236
Total State Expenditures	1,515,765,862

Virginia Department of Transportation
 Federal Billing By Appropriation Category and Code
 For Period Ending March 31, 2011

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Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PAR	0100	Consolidated Primary	6,591
INC	0420	Interstate	-38,460
IN4	0440	Interstate 4R	88,588
INM	04M0	Interstate Maintenance	-2,878,370
RSC	0750	Rural Secondary	2,734
HPR	0800	HPR - FY91 and Prior Years	671
SPR	0810	SPR-2% SY92 and Subsequent	189,169
MET	0850	PL - 1%, FY92 & Subsequent	18,199
HBR	1140	Apportn, Opt 20% On/Off FA Hwy	192
HBR	1180	Apportn Mand 65% On/Off FA Hwy	-64,636
SUS	12C0	DBE Training	122,837
RNP	1380	Elimi of Hazs,FY1991&prior yrs	34,701
RNP	1390	Protect Devices,FY 1991&pri ys	-2,092
HAZ	1410	FY91 & prior Hazard Eliminate	31,986
MAL	1600	FY91 and Prior Years	-13,359
PLH	19A0	FY92 and Subsequent PL Funds	48,481
NHS	3150	NHS - Ntnl Highway System	935,292
NHS	3170	Fund Rest Alloc	313,874
NHS	3180	Fund Rest Urban	-1,504
NHS	31J0	FD Rest-Cong Pr	478
NHS	31K0	ST UNOB Bal Fle	12,539
CMA	3200	CMAQ	590,264
CMA	32A0	CMAQ 100% Safety	-721
SBP	3330	Interim Scenic Byways Program	17,918
STP	33A0	STP-Optional Safety	13,076
STP	33B0	STP-Transport Enhancement	-7,277
STP	33C0	STP-Urban>20,000	1,622,097
STP	33D0	STP-State Flexible	1,442,235
STP	33E0	STP-Mandatory Amt non-urban	162,611
STP	33M0	STP-Rail/Hwy Protect Device	301,434
STP	33N0	STP-Rail/Hwy Elim Hazards	50,300
STP	33P0	STP-Hazard Elimin Program	357,660
MAL	34A0	Any Areas	173,641
MAL	34B0	Urban Area >200,000	59,477
MAL	34C0	Areas <200,000	306,798
DSB	35A0	50% Any Area	-588,056
DSB	35B0	Urban Area >200,000	498
DSB	35C0	Donor St Bonus, Area<200.000	296,052
INP	3670	Innovative Projects	416,865
NHS	36P0	WW Mem Br - NHS	71,639
HPR	37K0	High Cost Bridge Projects	30,691
APD	37P0	Appalachia System APD	3,571
STP	3AA0	STP - Other than 200,000	362,911
PLH	4130	Public Lands Hwys-BILL REG 03	-22,938

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
PLH	4150	FEDERAL LANDS HIGHWAY DIVISION	73,520
RTP	4380	LTAP - Local Tech Asst Prog	13,400
HPR	4L10	LT Payment PRG	27,814
SPR	4L30	ST ENVIRON COOP PROGRAM	20,000
APD	54C0	Appalachian Highway	3,280
APD	54G0	Appalachian Dev Hwy Study	-42,133
APD	54H0	Appalachian Devl Hwy Sys	-36,836
APD	54K0	Appalachian Dev Hwy Sys	-20,942
APD	54P0	Appalachian Dev Hwy System	67,103
STP	55B0	STP - Demo	1,022,511
STP	56C0	SURFACE TRANS PRIORITIES	435,082
TCS	5L20	Bridge Res & Dev Prg Innovativ	1,022
CRP	5L50	SURF TRANS CONGESTION RELIEF	50,505
SPR	5L5E	SURF TRANS CONGESTION RELIEF	11,134
ARC	7950	Appalachian Dev	-16,160
ARC	7960	Appalachian Loc Acc	-1,276
DPS	9BA0	Historical Covered Bridge Pres	16,078
STP	C200	ARRA AREAS WITH POP<200K	24,484,505
STP	C220	ARRA TRANSPORTATION ENHANCE	595,284
STP	C230	ARRA URBANIZED AREAS >200K	31,984,373
STP	C240	ARRA AVAIL FOR ALL AREA (FLEX)	88,086,710
STP	C250	ARRA RURAL POP<5K	350,012
STP	C490	ARRA Wounded Veterans Intern	137,586
STP	D180	ARRA Forest Highways	607,706
STA	F130	PUBLIC LANDS STEA3	251,863
PLH	F150	FEDERAL LAND HIGHWAY DIVISION	396,821
INM	H010	Interstate Maintenance - STEA	2,999,564
INM	H020	Interstate Maint Disc Stea03	827,466
AAW	H030	Redistribution of Auth Funds	59,551
NHS	H050	NHS - STEA	2,945,613
BDP	H060	BR DIS	86,644
BRS	H100	BR RP-65% STEA3	-363,317
BRS	H110	BR-OFF STEA03	1,461,839
BRS	H120	BR 20%-STEA03	630,248
STP	H170	SEC 115	1,155,235
BDP	H1C0	HWY BR PROG 85% ON/OFF	-253,642
STP	H200	STP < 200K - TEA21	1,898,754
STP	H210	STP OPTIONAL SAFETY-STEA03	1,187,345
TEA	H220	STP-ENH-STEA03	1,178,216
STP	H230	STP-URB STEA03	1,686,704
STP	H240	STP-Flex-STEA	3,040,911
STP	H250	STP<5K-STEA03	1,415,355
STP	H260	STP RH PR-TEA21	113,583
STP	H270	STP-RH HAZ ELIM-STEA 03	86,164
STP	H280	STP-HAZ EL-STEA	242,799
RTP	H2X0	SURF TRANS RSCH-PAVEMENT	97,060
TEA	H400	CMAQ-TEA21	1,199,995
MET	H450	1% MP-STEA03	95,630
TCS	H480	MINORITY BUS ENTPRZ PGM STEA3	100,159

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
TEA	H490	SUPPORTIVE SERVICES STEA03	107,150
HPR	H550	HPR-STEА	605,250
HPR	H560	STEА	142,094
TEA	H640	NCP&D/CBI STEA3	-457,747
STP	H660	GRANTS SUP PLAN HWY STP,SEC117	164,514
TEA	H760	MIN GUAR-SPEC	486,640
TEA	H770	MIN GUAR-EXEMPT	752,381
TEA	H780	Min Guar-Lim	-941,785
SPR	H890	LTAT STEA03	0
SBP	H970	SCEN BWY-STEА03	21,958
APD	H980	APPALACHIAN DEV HWY-STEА03	2,117,796
IVH	HT80	ITS DEPLOYME METRO STEA3	91,732
STP	HU20	SAFE ROUTES TO SCHOOL INFR	110,956
STP	HU30	SAFE ROUTES TO SCHOOL EITHER	10,287
TCS	HX20	Tech Deploy Prg-Inno Bridg Con	168,717
HPC	HY10	HIGH PRIORITY PROJ SEC 1702	1,799,641
HPC	HY20	HIGH PRIORITY PROJ SEC 1702	794,721
STP	HZ10	EQUITY BONUS EXEMPT LIM	5,816
STP	HZ20	EQUITY BONUS LIMITATION	1,737,398
INM	L010	INTERSTATE MAINT-IM SAFETEA-LU	46,549,835
INM	L01E	INTERSTATE MAINT S-LU EXT	10,822,531
INM	L01R	INTERSTATE MAINT RE	426,965
STP	L030	Redistrib Certain Authorize	1,155,366
NHS	L050	NHS - NATL HIGHWAY SYS	62,730,669
NHS	L05E	NHS - NATL HIGHWAY SYS S-LU EXT	74,067,361
NHS	L05R	NATIONAL HIGHWAY SYSTEM RE	604,201
BRS	L10R	BR REPL-65% ON SYS RE	244,908
BRS	L110	BRIDGE PROGRAM - 15% OFF	1,615,971
BRS	L11E	BRIDGE PROG 15% OFF S-LU EXT	18,868
BRS	L11R	Bridge Program 15% Off Re	350,235
BRS	L12R	BR REP & REH 20% ON/OFF RE.	153,539
HBR	L1C0	BRIDGE PROGRAM - 85% ON/OFF	48,733,339
BRS	L1CE	BRIDGE 85% ON/OFF S-LU EXT	42,091,583
BRS	L1CR	BRIDGE 85% ON/OFF SYSTEM RE	2,688,671
STP	L200	STP<200,000 Population	13,340,154
STP	L20E	STP - <200,000 S-LU EXT	15,353,760
STP	L20R	STP-<2000.000 RE	8,426,578
HSP	L21R	STP OPTIONAL SAFETY - RE	705,620
STP	L220	STP-ENHANCEMENT	2,884,696
STP	L22E	STP - ENHANCEMENT S-LU EXT	35,949
STP	L22R	STP - ENHANCEMENT RE	2,561,355
STP	L230	STP-URBANIZED AREAS	13,419,465
STP	L23E	STP-URBANIZED AREAS S-LU EXT	1,574,145
URA	L23R	STP-URBANIZED AREAS RE.	1,326,367
STP	L240	STP Flexible Funds	12,379,603
STP	L24E	SURFACE TRANS FLEX S-LU EXT	33,229,838
STP	L250	STP - Rural Areas	2,317,597
STP	L25E	STP <5K POPLUATION S-LU EXT	6,383,951
STP	L25R	STP <5K POPULATION	1,950,787

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
STP	L2B0	SURFACE TRANS RESEARCH DEPLOY	15,756
CMA	L400	CONGESTION MITIGATION-CMAQ	11,163,539
CMA	L40E	CONGESTION MITIGATION S-LU EXT	4,281,904
CMA	L40R	CONGESTION MITIGATION	85,420
MET	L450	SPR-MPO FUNDS	2,176,741
SPR	L45E	METRO PLANNING 1.25% S-LU EXY	1,911,395
SPR	L45R	METRO PLANNING 1.25% RE	566,501
SUS	L480	STP-DBE TRAINING	-44,078
SUS	L490	STP-SUPPORTIVE SERVI SAFETE	639
SUS	L49E	STP SUPPORTIVE SRVC S-LU EXT	53,394
MET	L550	STATEWIDE PLANNING 2%	3,943,333
STA	L55E	STATEWIDE PLANNING 2% S-LU-EXT	39,371
SPR	L560	SPR - State Planning Research	2,167,767
STA	L56E	STATEWIDE PLAN STUDY S-LU EXT	332,457
TSM	L680	TRANSP, COMM & SYS PRESERV	88,212
APD	L79E	APPALACHIAN ADMIN COSTS	305
APD	L980	APPL DEVL HWY SYS	4,904,549
APD	L98E	APPL DEVL HWY SYS S-LU EXT	700
MHP	LE30	National Historic Bridge Progr	4,173
NHS	LHIP	HIGHWAY INFRASTRUCTURE	1,030,835
BDP	LQ1E	BRIDGE PR-15% OFF EXT.	1,747
BRS	LQC0	BRIDGE PROGRAM 85%	3,729,736
HPR	LS20	HSIP - High Risk Rural Road	65,860
SIM	LS30	HIGHWAY SAFETY IMP PROG	8,992,732
HSP	LS3E	Highway Safety Improvement Pro	1,214,449
TEN	LS3R	HWY SAFETY IMP PROG RE	614,572
RNP	LS40	Rail/Highway Crossing	389,467
RNC	LS50	RAIL HWY PROTECTIVE DEVICES	1,237,435
HPR	LS5E	RL HWY PROTECT DEV S-LU EXT	1,449
SFD	LU10	SAFE ROUTES TO SCHOOL PROG	273,483
STP	LU20	SAFE ROUTES TO SCHOOL INFR	42,813
SIM	LU2E	SAFE ROUTES TO SCHOOL S-LU EXT	42,912
STP	LU30	SAFE ROUTES TO SCHOOL EITHER	44,227
SOR	LU3R	SFE RTS SCHOOL EITHER RE.	4,563
SIM	LV50	HIGHWAYS FOR LIFE PILOT PGM	6
HPC	LY10	HIGH PRIORITY PROJ SEC 1702	7,172,379
HPC	LY20	HIGH PRIORITY PROJ SEC 1702	9,540,542
HPC	LY30	Transport IMP PRJ Sec 1934	73,571
STP	LY50	NATL CORR INF IMP PROGRAM	14,902,024
STP	LY60	2006-SURFACE TRNPORTATION PROJ	41,232
STP	LY90	Surface Trans Priorities S-129	858
STP	LZ10	EQUITY BONUS EXEMPT LIM	16,615,724
MHP	LZ1E	EQ BONUS EXEMPT LIM S-LU EXT	1,826,531
STP	LZ1R	EQUITY BONUS RESTORED	12,171,221
STP	LZ20	Maintenance Restoration Rehab	18,144,218
MHP	LZ2E	EQ BONUS SPEC LIM S-LU EXT	18,849,579
INM	Q010	Interstate Maintenance - STEA	5,408,915
MHP	Q030	Redist of Certain Auth Funds	422,744
NHS	Q050	NHS - STEA	8,457,249

Appropriation Category	Appropriation Code	Appropriation Category	Federal Expenditures / Collections
NHS	Q060	Nat'l Hwy System-BR Disc-TEA21	1,344,517
BRS	Q100	Bridge Replacement - 65% STEA	5,398,595
TEA	Q110	BR-OFF-TEA21	5,451,039
TEA	Q120	BR 20%-TEA21	993,632
STP	Q200	STP<200K-TEA21	2,351,886
STP	Q210	STP Safety - STEA	1,417,065
TEN	Q220	STP - ENHANCE - TEA21	3,132,557
STP	Q230	STP - Urban - STEA	4,490,777
STP	Q240	STP - Flex - STEA	1,064,517
STP	Q250	STP <5K-TEA21	1,415,613
STP	Q260	STP RH PR-TEA21	25,028
STP	Q270	STP-RH HZ-TEA21	614,633
STP	Q280	STP-HAZ EL-STE A	791,788
TEA	Q400	CMAQ-TEA21	667,359
MET	Q450	1% MP - STEA	12,557
TCS	Q480	MBE PGM-TEA21	176,425
MHP	Q4B0	TRAFFIC CALMING MEASURES	1,969,717
TEA	Q500	FD RST-TEA21	1,525
TEA	Q510	FUND REST URB AREA - TEA21	-626
HPR	Q550	2% HPR - STEA	1,204,732
HPR	Q560	25% ST HPR - STEA	7,420
DSB	Q600	Donor State Bonus Flex - STEA	22,606
DSB	Q620	DSB <200K-STE A	24,518
TEA	Q640	Coordinated Border Infrastruct	-48,485
MAL	Q700	MA FLX - LIM - STEA	6,586
MAL	Q710	MA URB-LIM-STE A	19,961
TEA	Q760	MIN GUAR-SPEC	1,546,207
TEA	Q770	MIN GUAR-EXEMPT	904,362
TEA	Q780	Min Guar-Lim	146,287
MAL	Q810	MA>200X-EX-STE A	1,058
MAL	Q820	MA<200K-EX-STE A	33,528
TCS	Q890	LTAP-TEA21	0
TEA	Q920	HI PRI PR-TEA21	2,852,081
SBP	Q970	National Scenic Byways Program	13,258
APD	Q980	APPALACHIAN DEV HWY - TEA21	2,258,726
STP	Q990	Woodrow Wilson Bridge	319,529
IVH	QT80	ITS DEPLOYMENT	795
RTP	QX20	TECH DEPLOY PRG-INNO BRDG CONS	33,363
URS	W320	FAUS - Non-Attributable	97,603
URS	W360	FAUS - Attributable to Urb Ar	30,725
N/A	N/A	STIMULUS-BUILD AMERICA BONDS	3,922,394
	Total		798,461,930